

Account #	Account Title	2022 Requested	2021 Approved	2022 vs 2021 \$	2022 vs 2021 %	2020 Approved	2019 Approved	2018 Approved
EXECUTIVE								
4130	110 Executive - Wages (Health Officer)	5,000	5,000	0	0.0%	5,000	2,000	2,000
4130	111 Executive - Wages (Minutes Clerk)	1,200	1,200	0	0.0%	3,600	3,600	3,600
4130	130 Executive - Wages (BOS)	7,500	7,500	0	0.0%	7,500	7,500	7,500
4130	131 Executive - Wages (Treasurer)	1,500	1,500	0	0.0%	1,500	1,500	1,500
4130	132 Executive - Wages (Dep Treas)	100	100	0	0.0%	100	100	100
4130	133 Executive - Trustees of Trust Funds	900	900	0	0.0%	900	900	900
4130	220 Executive - Fica	1,163	1,163	0	0.0%	1,423	1,117	1,117
4130	350 Executive - Drug Alcohol Testing/Backgnd Cks	3,000	3,000	0	0.0%	3,000	3,000	1,500
4130	610 Executive- Selectmen Expense	1,500	1,500	0	0.0%	1,500	1,500	1,500
4130	330 Executive- Tuition Reimbursement	7,500	7,500	0	0.0%	0		
4130	611 Executive - Wages Eco Development Minutes		0	0	0.0%	400	400	400
4130	613 Executive - Health Officer Expense	500	500	0	0.0%	500	400	400
4130	614 Executive - Safety/ Loss Prevention	300	300	0	0.0%	300	300	300
4130	615 Executive - Historic District	1,250	1,250	0	0.0%	1,250	1,250	1,250
4130	617 Executive - Craney Tower Site Maintenece	250	250	0	0.0%	250	250	250
	Executive Budget Total	31,663	31,663	0	0.0%	27,223	23,817	22,317

TOWN OF HENNIKER
Executive
2022 Budget Request Details

110	Wages Health Officer	\$5,000
	Annual payment of \$5,000 to Health Officer.	
111	Wages BOS Clerk	\$1,200
	Hourly position to take meeting minutes for the various committees authorized by the BOS (road mgt, eco dev)	
130	Wages BOS	\$7,500
	5 Selectmen @ \$1,500.00 each	
131	Wages Treasurer	\$1,500
132	Wages Deputy Treasurer	\$100
133	Wages Trustees of Trust Funds	\$900
	3 Trustees @ \$300.00 each	
220	Executive Fica	\$1,163
	Social Security and Medicare tax = 7.65% of Gross Wages of Health Officer, Bos Clerk, BOS, Treasurer	
330	Executive Tuition Reimbursement	\$7,500
	Tuition Reimbursement	
350	Executive Drug/Alcohol Testing and Background checks	\$3,000
	Costs associated with administering the NH-DOT drug/alcohol testing policy for CDL license holders. Background checks have been changed to national reports raising the cost from \$10 to \$30 each.	

610	Executive Selectmen Expense	\$1,500
	Monies for projects and expenses as designated by the Board of Selectmen, conferences, flowers for wakes and funerals, special events, staff holiday luncheon.	
611	Executive Economic Development	\$0
	Covers cost of minute taker for economic development committee meetings (included in 111)	
613	Executive Health Officer Expenses	\$500
	Covers costs of testing potential health hazards for determination of substance. Also covers swim tests from State DES on French & Pleasant Ponds.	
614	Executive Safety/Loss Prevention	\$300
	Meeting expenses, training and printed materials.	
615	Executive Historic District Committee	\$1,250
	Requested by the Committee, used for membership dues NH Historic Preservation Trust, advertising of meetings, meeting expenses.	
617	Executive Craney Tower Site Maintenance	\$250
	To maintain the site at the Craney Fire Tower.	
TOTAL REQUESTED.....		\$31,663