

Account #	Account Title	2022 Requested	2021 Approved	2022 vs 2021 \$	2022 vs 2021 %	2020 Approved	2019 Approved	2018 Approved
ZONING								
4192	110 Zoning - Wages	600	600	0	0.0%	600	600	600
4192	220 Zoning - Fica	46	46	0	0.0%	46	46	46
4192	390 Zoning - Consultant	3,000	3,000	0	0.0%	3,000	3,000	3,000
4192	391 Zoning - Legal	800	800	0	0.0%	800	800	800
4192	570 Zoning - Advertising	300	300	0	0.0%	300	300	300
4192	620 Zoning - Office Supplies	225	225	0	0.0%	225	225	225
4192	625 Zoning - Postage	300	300	0	0.0%	300	300	300
4192	805 Zoning - Training	0	0	0	0.0%	0	0	0
4192	814 Zoning - Photocopy	250	250	0	0.0%	250	250	250
Zoning - Budget Total		5,521	5,521	0	0.0%	5,521	5,521	5,521

Zoning Board

2022 Budget Request

4192-110 Wages

This budget pays for the minute taker wages. Rate of pay is \$17 per hour. Budget Requested \$600

4192-220 Fica

This budget pays for the employer portion of the social security/medicare tax. Budget Requested $7.65\% \times 600 \text{ wages} = \46

4192-390 Consultant Fees

This budget pays for office hours, meeting time and review time of the planning consultant. . Budget Requested \$3,000

4192-391 Legal Fees

This budget pays for legal fees when a zoning board decision is brought to court. Budget Requested \$800

4192-570 Advertising

This budget pays for legal notices and advertising for client cases. The costs are reimbursed by the applicants in the zoning board fees that are calculated and charged. Budget Requested \$300

4191-620 Office Supplies

This budget pays for specialty plan signing pens, paper and materials needed for administration of zoning activities. Budget Requested \$225

4192-625 Postage

Pays for zoning mailings, correspondence and applicant postage. Applicants reimburse postage in zoning board fees that are calculated and charged. Budget Requested \$300

4191-901 Photocopy

This budget reimburses expense for the use of the town copier. Lease, maintenance contract, toner and paper supplies . Budget Requested \$250

Total Requested.....\$5,521