

Account #	Account Title	2022 Requested	2021 Approved	2022 vs 2021 \$	2022 vs 2021 %	2020 Approved	2019 Approved	2018 Approved
PLANNING								
4191	110 Planning - Wages	1,500	1,500	0	0.0%	1,500	1,500	1,500
4191	220 Planning - Fica	115	115	0	0.0%	115	115	115
4191	240 Planning - Training/Seminars	250	250	0	0.0%	250	250	250
4191	320 Planning - Legal Fees	3,000	3,000	0	0.0%	3,000	3,000	3,000
4191	390 Planning - Consulting Fees	33,350	33,350	0	0.0%	33,350	33,350	33,350
4191	550 Planning - Printing	500	500	0	0.0%	500	500	500
4191	560 Planning - Dues/Memberships	5,964	5,964	0	0.0%	5,964	5,553	5,602
4191	570 Planning - Advertising	2,400	2,400	0	0.0%	2,400	2,400	2,400
4191	620 Planning - Office Supplies	300	300	0	0.0%	300	300	300
4191	625 Planning - Postage	700	700	0	0.0%	700	700	700
4191	814 Planning - Photocopy	600	600	0	0.0%	600	600	600
4191	900 Planning - Escrow Offset Revenue							
4191	901 Planning - Escrow Offset Expense							
	Planning - Budget Total	48,679	48,679	0	0.0%	48,679	48,268	48,317

PLANNING BOARD

2022 Budget Request

4191-110 Wages

This budget pays for the minute taker wages. Rate of pay is \$17 per hour. Budget Requested \$1500

4191-220 Fica

This budget pays for the employer portion of the social security/medicare tax. Budget Requested $7.65\% \times 1500 \text{ wages} = \115

4191-240 Training/Seminars

This budget pays for training and conference expenses for the planning board members. Budget Requested \$250

4191-320 Legal Fees

This budget pays for legal fees when a planning decision is brought to court. Budget Requested \$3,000

4191-390 Consultant Fees

This budget pays for office hours, meeting time and review time. The planning consultant is also involved in code issues and strategic planning for the Town. Budget Requested \$33,350

4191-550 Printing

This pays for letterhead, envelopes & forms. Budget Requested \$500

4191-560 Dues/Memberships

This pays for the membership dues into the regional planning commission. Membership is based on population which the 2017 NH Office of Strategic Initiatives listed Henniker as 4829. Budget Requested \$5,964

4191-570 Advertising

This budget pays for legal notices and advertising for client cases. The costs are reimbursed by the applicants in the planning board fees that are calculated and charged. Budget Requested \$2,400

4191-620 Office Supplies

This budget pays for specialty plan signing pens, paper needed for administration of planning activities. Budget Requested \$300

4191-625 Postage

Pays for planning mailings, correspondence and applicant postage. Applicants reimburse postage in planning board fees that are calculated and charged. Budget Requested \$700

4191-901 Photocopy

This budget reimburses expense for the use of the town copier. Lease, maintenance contract, toner and paper supplies . Budget Requested \$600.00

Total Requested.....\$48,679