

Account #	Account Title	2022 Requested	2021 Approved	2022 vs 2021 \$	2022 vs 2021 %	2020 Approved	2019 Approved	2018 Approved
<b>CEMETERIES</b>								
4195	650 Cemeteries - Grounds Maintenance	11,780	9,800	1,980	20.2%	9,800	9,800	7,300
4195	655 Cemeteries - Stone Repair	2,400	2,000	400	20.0%	2,500	2,500	1,250
4195	660 Cemeteries - Repairs (fence)	0	2,000	(2,000)	-100.0%	250	0	0
4195	657 Cemeteries-Tree Removal	2,100	1,400	700	50.0%	1,400	1,400	3,400
	<b>Cemeteries - Budget Total</b>	<b>16,280</b>	<b>15,200</b>	<b>1,080</b>	<b>7.7%</b>	<b>13,950</b>	<b>13,700</b>	<b>11,950</b>

## 2022 Cemeteries

**4195-650 Ground Maintenance:** This budget supplements the perpetual care monies that the cemetery committee pays out for the maintenance of the cemeteries. **Budget requested \$11,780**

**4195-655 Stone Repair:** This budget is being requested to repair the broken stones (and in one case) a stolen stone. The increase represents an increase of 5 stones being repaired. Previously we have been working on 5 stones per year, and we are requesting to work on 10 due to the volume of repairs needed. **Budget Requested \$2,400**

**4195-660 Repairs:** -0- in 2022

**4195-660 Tree Removal :** This budget is being requested to remove unsafe tree problems and preventative pruning **Budget Requested \$2,100**

**Total Budget Requested \$16,280**

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