

# SPECIAL TOWN MEETING WARRANT 2024

*Town of Henniker*  
*State of New Hampshire*

Special Town Meeting begins at 6:00 PM  
at the Henniker Community Center  
57 Main St.  
Tuesday, May 21, 2024

To the inhabitants of the Town of Henniker  
in the County of Merrimack in the said State  
qualified to vote in Town Affairs:

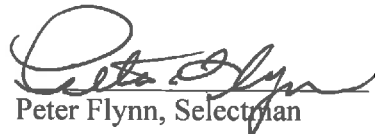
You are hereby notified to meet at the  
Henniker Community Center in Henniker  
on Tuesday the Twenty First (21<sup>st</sup>) day of May 2024,  
at 6:00 o'clock (6:00 p.m.) in the evening  
to act upon the following:

- 1) To see if the town will vote to ratify the results of the March 16, 2024, annual meeting even though the posting requirements were not met.

Given under our hands and seal this 30 day of April 2024



Kris Blomback, Chair



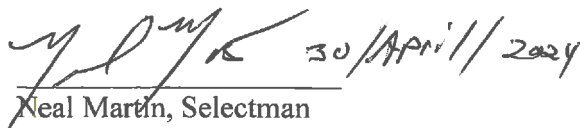
Peter Flynn, Selectman



William Marko, Vice Chair



Jeff Morse, Selectman



Neal Martin, Selectman





**Appropriations**

Account	Purpose	Article	Expenditures for period ending 12/31/2023	Appropriations for period ending 12/31/2023	Proposed Appropriations for period ending 12/31/2024	
					(Recommended)	(Not Recommended)
<b>General Government</b>						
4130	Executive	11	\$13,678	\$31,686	\$355,201	\$0
4140	Election, Registration, and Vital Statistics	11	\$105,895	\$105,845	\$137,768	\$0
4150	Financial Administration	11	\$786,971	\$884,698	\$360,207	\$0
4152	Property Assessment	11	\$0	\$0	\$60,350	\$0
4153	Legal Expense	11	\$17,722	\$20,000	\$40,000	\$0
4155	Personnel Administration		\$0	\$0	\$0	\$0
4191	Planning and Zoning	11	\$23,860	\$35,950	\$36,997	\$0
4194	General Government Buildings	11	\$0	\$0	\$107,758	\$0
4195	Cemeteries	11	\$21,780	\$21,330	\$35,030	\$0
4196	Insurance Not Otherwise Allocated	11	\$154,250	\$156,615	\$169,674	\$0
4197	Advertising and Regional Associations	11	\$4,052	\$4,157	\$4,043	\$0
4198	Contingency		\$0	\$0	\$0	\$0
4199	Other General Government		\$0	\$0	\$0	\$0
	<b>General Government Subtotal</b>		<b>\$1,128,208</b>	<b>\$1,260,281</b>	<b>\$1,307,028</b>	<b>\$0</b>
<b>Public Safety</b>						
4210	Police	11	\$1,430,598	\$1,435,378	\$1,487,263	\$0
4215	Ambulances	11	\$0	\$0	\$128,997	\$0
4220	Fire	11	\$914,119	\$1,022,971	\$968,958	\$0
4240	Building Inspection	11	\$29,318	\$29,993	\$32,388	\$0
4290	Emergency Management	11	\$1,773	\$1,292	\$5,493	\$0
4299	Other Public Safety		\$0	\$0	\$0	\$0
	<b>Public Safety Subtotal</b>		<b>\$2,375,808</b>	<b>\$2,489,634</b>	<b>\$2,623,099</b>	<b>\$0</b>
<b>Airport/Aviation Center</b>						
4301	Airport Administration		\$0	\$0	\$0	\$0
4302	Airport Operations		\$0	\$0	\$0	\$0
4309	Other Airport		\$0	\$0	\$0	\$0
	<b>Airport/Aviation Center Subtotal</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Highways and Streets</b>						
4311	Highway Administration	11	\$757,548	\$861,750	\$902,646	\$0
4312	Highways and Streets	11	\$596,743	\$711,000	\$874,000	\$0
4313	Bridges		\$0	\$0	\$0	\$0
4316	Street Lighting	11	\$0	\$0	\$13,500	\$0
4319	Other Highway, Streets, and Bridges		\$0	\$0	\$0	\$0
	<b>Highways and Streets Subtotal</b>		<b>\$1,354,291</b>	<b>\$1,572,750</b>	<b>\$1,790,146</b>	<b>\$0</b>



**Appropriations**

Account	Purpose	Article	Expenditures for period ending 12/31/2023	Appropriations for period ending 12/31/2023	Proposed Appropriations for period ending 12/31/2024	
					(Recommended)	(Not Recommended)
<b>Sanitation</b>						
4321	Sanitation Administration	11	\$521,254	\$584,000	\$478,739	\$0
4323	Solid Waste Collection		\$0	\$0	\$0	\$0
4324	Solid Waste Disposal		\$0	\$0	\$0	\$0
4325	Solid Waste Facilities Clean-Up		\$0	\$0	\$0	\$0
4326	Sewage Collection and Disposal		\$0	\$0	\$0	\$0
4329	Other Sanitation		\$0	\$0	\$0	\$0
<b>Sanitation Subtotal</b>			<b>\$521,254</b>	<b>\$584,000</b>	<b>\$478,739</b>	<b>\$0</b>
<b>Water Distribution and Treatment</b>						
4331	Water Administration		\$0	\$0	\$0	\$0
4332	Water Services		\$0	\$0	\$0	\$0
4335	Water Treatment		\$0	\$0	\$0	\$0
4338	Water Conservation		\$0	\$0	\$0	\$0
4339	Other Water		\$0	\$0	\$0	\$0
<b>Water Distribution and Treatment Subtotal</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Electric</b>						
4351	Electric Administration		\$0	\$0	\$0	\$0
4352	Generation		\$0	\$0	\$0	\$0
4353	Purchase Costs		\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance		\$0	\$0	\$0	\$0
4359	Other Electric Costs		\$0	\$0	\$0	\$0
<b>Electric Subtotal</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Health</b>						
4411	Health Administration	11	\$0	\$0	\$5,883	\$0
4414	Pest Control	11	\$868	\$9,408	\$5,340	\$0
4415	Health Agencies and Hospitals		\$79,000	\$79,000	\$0	\$0
4419	Other Health	11	\$0	\$0	\$79,000	\$0
<b>Health Subtotal</b>			<b>\$79,868</b>	<b>\$88,408</b>	<b>\$90,223</b>	<b>\$0</b>
<b>Welfare</b>						
4441	Welfare Administration	11	\$100,367	\$80,000	\$91,702	\$0
4442	Direct Assistance		\$0	\$0	\$0	\$0
4444	Intergovernmental Welfare Payments		\$0	\$0	\$0	\$0
4445	Vendor Payments		\$0	\$0	\$0	\$0
4449	Other Welfare		\$0	\$0	\$0	\$0
<b>Welfare Subtotal</b>			<b>\$100,367</b>	<b>\$80,000</b>	<b>\$91,702</b>	<b>\$0</b>



**Appropriations**

Account	Purpose	Article	Expenditures for period ending 12/31/2023	Appropriations for period ending 12/31/2023	Proposed Appropriations for period ending 12/31/2024	
					(Recommended)	(Not Recommended)
<b>Culture and Recreation</b>						
4520	Parks and Recreation	11	\$50,735	\$39,840	\$91,894	\$0
4550	Library	18	\$241,287	\$242,210	\$266,244	\$0
4583	Patriotic Purposes	11	\$3,412	\$3,173	\$3,210	\$0
4589	Other Culture and Recreation	11	\$0	\$20,000	\$21,726	\$0
<b>Culture and Recreation Subtotal</b>			<b>\$295,434</b>	<b>\$305,223</b>	<b>\$383,074</b>	<b>\$0</b>
<b>Conservation and Development</b>						
4611	Conservation Administration	11	\$1,373	\$2,890	\$2,946	\$0
4612	Purchase of Natural Resources		\$0	\$0	\$0	\$0
4619	Other Conservation		\$0	\$0	\$0	\$0
4631	Redevelopment and Housing Administration		\$0	\$0	\$0	\$0
4632	Other Redevelopment and Housing		\$0	\$0	\$0	\$0
4651	Economic Development Administration		\$0	\$0	\$0	\$0
4652	Economic Development		\$0	\$0	\$0	\$0
4659	Other Economic Development		\$0	\$0	\$0	\$0
<b>Conservation and Development Subtotal</b>			<b>\$1,373</b>	<b>\$2,890</b>	<b>\$2,946</b>	<b>\$0</b>
<b>Debt Service</b>						
4711	Principal - Long Term Bonds, Notes, and Other Debt	11	\$130,163	\$130,163	\$92,596	\$0
4721	Interest - Long Term Bonds, Notes, and Other Debt	11	\$17,850	\$19,039	\$16,265	\$0
4723	Interest on Tax and Revenue Anticipation Notes	11	\$7,528	\$13,500	\$13,500	\$0
4790	Other Debt Service Charges	11	\$0	\$0	\$37,568	\$0
<b>Debt Service Subtotal</b>			<b>\$155,541</b>	<b>\$162,702</b>	<b>\$159,929</b>	<b>\$0</b>
<b>Capital Outlay</b>						
4901	Land		\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment		\$301,787	\$339,000	\$0	\$0
4903	Buildings		\$13,545	\$0	\$0	\$0
4909	Improvements Other than Buildings		\$761,611	\$130,000	\$0	\$0
<b>Capital Outlay Subtotal</b>			<b>\$1,076,943</b>	<b>\$469,000</b>	<b>\$0</b>	<b>\$0</b>



**Appropriations**

Account	Purpose	Article	Expenditures for period ending 12/31/2023	Appropriations for period ending 12/31/2023	Proposed Appropriations for period ending 12/31/2024	
					(Recommended)	(Not Recommended)
<b>Operating Transfers Out</b>						
4911	To Revolving Funds		\$0	\$0	\$0	\$0
4912	To Special Revenue Funds		\$0	\$0	\$0	\$0
4913	To Capital Projects Funds		\$3,828	\$0	\$0	\$0
4914A	To Airport Proprietary Fund		\$0	\$0	\$0	\$0
4914E	To Electric Proprietary Fund		\$0	\$0	\$0	\$0
4914O	To Other Proprietary Fund		\$0	\$0	\$0	\$0
4914S	To Sewer Proprietary Fund		\$551,987	\$723,058	\$0	\$0
4914W	To Water Proprietary Fund		\$595,190	\$497,655	\$0	\$0
4918	To Non-Expendable Trust Funds		\$0	\$0	\$0	\$0
4919	To Fiduciary Funds		\$0	\$0	\$0	\$0
	<b>Operating Transfers Out Subtotal</b>		<b>\$1,151,005</b>	<b>\$1,220,713</b>	<b>\$0</b>	<b>\$0</b>
<b>Total Operating Budget Appropriations</b>					<b>\$6,926,886</b>	<b>\$0</b>



**Special Warrant Articles**

Account	Purpose	Article	Proposed Appropriations for period ending 12/31/2024	
			(Recommended)	(Not Recommended)
4619	Other Conservation	10	\$100,000	\$0
		<i>Purpose: Hire lake management consulting firm to study redu</i>		
4902	Machinery, Vehicles, and Equipment	14	\$141,202	\$0
		<i>Purpose: Purchase ambulance chassis and re-box 2016 body</i>		
4902	Machinery, Vehicles, and Equipment	16	\$305,000	\$0
		<i>Purpose: Purchase highway dump/plow truck</i>		
4909	Improvements Other than Buildings	09	\$1,500,000	\$0
		<i>Purpose: Supplemental upgrades to the wastewater treatment</i>		
4915	To Capital Reserve Funds	12	\$470,000	\$0
		<i>Purpose: Capital Reserve Contributions</i>		
4915	To Capital Reserve Funds	13	\$80,000	\$0
		<i>Purpose: Ambulance-CRF</i>		
4916	To Expendable Trusts	15	\$855,000	\$0
		<i>Purpose: Appropriate to ETF's</i>		
4916	To Expendable Trusts	19	\$10,000	\$0
		<i>Purpose: Library Accessibility &amp; Safety Project ETF</i>		
<b>Total Proposed Special Articles</b>			<b>\$3,461,202</b>	<b>\$0</b>





**Individual Warrant Articles**

Account	Purpose	Article	Proposed Appropriations for period ending 12/31/2024	
			(Recommended)	(Not Recommended)
4550	Library	17	\$20,000	\$0
		<i>Purpose: Tucker Free Library Granite/Mortar restoration, Mo</i>		
4914S	To Sewer Proprietary Fund	20	\$780,792	\$0
		<i>Purpose: Wastewater Treatment-user fee paid-operating budge</i>		
4914W	To Water Proprietary Fund	21	\$514,616	\$0
		<i>Purpose: Cogswell Spring-user fee paid-operating budget</i>		
<b>Total Proposed Individual Articles</b>			<b>\$1,315,408</b>	<b>\$0</b>



Revenues

Account	Source	Article	Actual Revenues for period ending 12/31/2023	Estimated Revenues for period ending 12/31/2023	Estimated Revenues for period ending 12/31/2024
<b>Taxes</b>					
3120	Land Use Change Taxes for General Fund	11	\$11,645	\$11,570	\$11,000
3180	Resident Taxes		\$0	\$0	\$0
3185	Yield Taxes	11	\$33,639	\$32,517	\$32,500
3186	Payment in Lieu of Taxes	11	\$511	\$511	\$511
3187	Excavation Tax	11	\$4,762	\$4,762	\$4,700
3189	Other Taxes		\$0	\$0	\$0
3190	Interest and Penalties on Delinquent Taxes	11	\$46,124	\$45,000	\$46,000
	<b>Taxes Subtotal</b>		<b>\$96,681</b>	<b>\$94,360</b>	<b>\$94,711</b>
<b>Licenses, Permits, and Fees</b>					
3210	Business Licenses and Permits	11	\$1,380	\$990	\$1,000
3220	Motor Vehicle Permit Fees	11	\$1,088,930	\$1,115,000	\$1,020,000
3230	Building Permits	11	\$35,466	\$30,000	\$31,500
3290	Other Licenses, Permits, and Fees	11	\$4,747	\$4,314	\$4,000
	<b>Licenses, Permits, and Fees Subtotal</b>		<b>\$1,130,523</b>	<b>\$1,150,304</b>	<b>\$1,056,500</b>
<b>From Federal Government</b>					
3311	Housing and Urban Development		\$0	\$0	\$0
3312	Environmental Protection		\$0	\$0	\$0
3313	Federal Emergency		\$0	\$0	\$0
3314	Federal Drug Enforcement		\$0	\$0	\$0
3319	Other Federal Grants and Reimbursements		\$0	\$0	\$0
	<b>From Federal Government Subtotal</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>State Sources</b>					
3351	Shared Revenues - Block Grant		\$0	\$0	\$0
3352	Meals and Rooms Tax Distribution	11	\$426,340	\$426,340	\$426,340
3353	Highway Block Grant	11	\$169,405	\$169,427	\$130,000
3354	Water Pollution Grant	20	\$6,525	\$6,525	\$6,525
3355	Housing and Community Development		\$0	\$0	\$0
3356	State and Federal Forest Land Reimbursement	11	\$81	\$81	\$5,498
3357	Flood Control Reimbursement	11	\$76,245	\$81,643	\$76,245
3359	Railroad Tax Distribution		\$5,822	\$22,110	\$0
3360	Water Filtration Grants		\$0	\$0	\$0
3361	Landfill Closure Grants		\$0	\$0	\$0
3369	Other Intergovernmental Revenue from State of NH	11, 17	\$0	\$0	\$24,000
3379	Intergovernmental Revenues - Other	11, 13	\$115,805	\$96,219	\$112,019
	<b>State Sources Subtotal</b>		<b>\$800,223</b>	<b>\$802,345</b>	<b>\$780,627</b>



**Revenues**

Account	Source	Article	Actual Revenues for period ending 12/31/2023	Estimated Revenues for period ending 12/31/2023	Estimated Revenues for period ending 12/31/2024
<b>Charges for Services</b>					
3401	Income from Departments	11	\$555,279	\$520,000	\$492,956
3402	Water Supply System Charges		\$0	\$0	\$0
3403	Sewer User Charges		\$0	\$0	\$0
3404	Garbage-Refuse Charges		\$0	\$0	\$0
3405	Electric User Charges		\$0	\$0	\$0
3406	Airport Fees		\$0	\$0	\$0
3409	Other Charges	11	\$87	\$53	\$75
<b>Charges for Services Subtotal</b>			<b>\$555,366</b>	<b>\$520,053</b>	<b>\$493,031</b>
<b>Miscellaneous Revenues</b>					
3500	Special Assessments		\$0	\$0	\$0
3501	Sale of Municipal Property	11	\$25,583	\$25,583	\$10,000
3502	Interest on Investments	11	\$88,083	\$70,000	\$70,000
3503	Other		\$0	\$0	\$0
3504	Fines and Forfeits		\$0	\$0	\$0
3506	Insurance Dividends and Reimbursements		\$0	\$0	\$0
3508	Contributions and Donations	11	\$11,597	\$0	\$14,200
3509	Revenue from Misc Sources Not Otherwise Classified	11	\$17,235	\$15,526	\$5,000
<b>Miscellaneous Revenues Subtotal</b>			<b>\$142,498</b>	<b>\$111,109</b>	<b>\$99,200</b>
<b>Interfund Operating Transfers In</b>					
3911	From Revolving Funds		\$0	\$0	\$0
3912	From Special Revenue Funds		\$0	\$0	\$0
3913	From Capital Projects Funds		\$0	\$0	\$0
3914A	From Airport Proprietary Fund		\$0	\$0	\$0
3914E	From Electric Proprietary Fund		\$0	\$0	\$0
3914O	From Other Proprietary Fund		\$0	\$0	\$0
3914S	From Sewer Proprietary Fund	20	\$545,462	\$716,533	\$774,267
3914W	From Water Proprietary Fund	21	\$595,190	\$497,655	\$514,616
3915	From Capital Reserve Funds	14, 16	\$0	\$339,000	\$446,202
3916	From Trust and Fiduciary Funds	11	\$395,889	\$14,100	\$10,000
3917	From Conservation Funds		\$0	\$0	\$0
<b>Interfund Operating Transfers In Subtotal</b>			<b>\$1,536,541</b>	<b>\$1,567,288</b>	<b>\$1,745,085</b>
<b>Other Financing Sources</b>					
3934	Proceeds from Long-Term Notes/Bonds/Other Sources		\$0	\$0	\$1,600,000
9998	Amount Voted from Fund Balance		\$0	\$0	\$0
9999	Fund Balance to Reduce Taxes	11	\$0	\$0	\$400,000
<b>Other Financing Sources Subtotal</b>			<b>\$0</b>	<b>\$0</b>	<b>\$2,000,000</b>
<b>Total Estimated Revenues and Credits</b>			<b>\$4,261,832</b>	<b>\$4,245,459</b>	<b>\$6,269,154</b>



**Budget Summary**

<b>Item</b>	<b>Period ending 12/31/2024</b>
Operating Budget Appropriations	\$6,926,886
Special Warrant Articles	\$3,461,202
Individual Warrant Articles	\$1,315,408
Total Appropriations	\$11,703,496
Less Amount of Estimated Revenues & Credits	\$6,269,154
<b>Estimated Amount of Taxes to be Raised</b>	<b>\$5,434,342</b>