

Account #	Account Title	2022 Requested	2021 Approved	2022 vs 2021 \$	2022 vs 2021 %	2020 Approved	2019 Approved	2018 Approved
ATHLETIC								
4520	240 Athletic - Minutes/Website	1,225	1,225	0	0.0%	1,225	825	825
4520	521 Athletic-Cheerleading		0	0	0.0%	0	2,850	2,850
4520	521 Athletic-Swimming	2,450	2,450	0	0.0%	2,450	0	
4520	605 Athletic-Softball	4,050	4,050	0	0.0%	4,050	4,050	4,050
4520	740 Athletic - Medical Supplies	620	620	0	0.0%	620	620	620
4520	741 Athletic - Baseball Expenses	9,750	9,750	0	0.0%	9,750	9,750	9,750
4520	742 Athletic -Soccer Expenses	13,800	13,800	0	0.0%	13,800	13,800	13,800
4520	743 Athletic - Basketball	8,250	8,250	0	0.0%	8,250	8,250	8,250
	Athletic - Budget Total	40,145	40,145	0	0.0%	40,145	40,145	40,145

Henniker Youth Athletics 2022		
Description		Budget 2022
Baseball		
Bases/Rubber		
Umpire Equipment		
Catcher's Equipment		
Balls		
Batting Helmets		
Bases with anchors		
Equipment Bags		
Stirrups		
Helmet Bags		
Bats		
Equipment		\$ 1,400.00
Hats		
Shirts/Pants		
Uniforms/Hats		\$ 1,500.00
Umpires		\$ -
Background Check		
Coaches Clinic		
Kearsarge Mt. South Liability Insurance	includes softball	\$ 1,900.00
Kearsarge Mt. South Dues (Including All-Stars)		\$ 3,000.00
Line Marking Chalk//keys		\$ 150.00
Porti Potti - Baseball Field and practice fields		\$ 1,000.00
Fieldhouse Rental		\$ 300.00
Field Material (infield mix) and quick dry		\$ 500.00
	Baseball Total	9,750.00
Softball		
Porti Potti - Softball Field -		\$ 600.00
Bases/Rubber		
Umpire Equipment		
Catcher's Equipment		
Balls		
Batting Helmets		
Equipment Bags		
Bats		
Equipment		\$ 800.00
Hats		
Shirts/Pants		
Uniforms/Hats		\$ 1,000.00
Umpires		\$ -
Dues		
Background Check		
Insurance Credit		
Kearsarge Mt. South Dues		\$ 1,500.00
Line Marker		
Line Marking Chalk		\$ 150.00
	Softball Total	4,050.00
	Total Softball & Baseball	13,800.00

Henniker Youth Athletics 2022		
Description		Budget 2022
Soccer		
Referee Game Fees		\$ 1,200.00
Uniforms		\$ 850.00
Balls		
GOALIE Shirts		
Equipment Bags		
Practice Pinnies		
Goals		
Nets		
Cones		
Equipment		\$ 1,000.00
Tournament Fees		
League Fees & Insurance (MVSL)		\$ 1,700.00
Electric		\$ 200.00
Porta Potti (2)		\$ 500.00
Field Fertilizer, Seed, & Aeration		\$ 1,000.00
Paint		\$ 1,200.00
Taxes/Lease of Soccer Fields		\$ 6,000.00
Awards: Ribbons, Medals		\$ 150.00
	Soccer Total	13,800.00
Basketball		
League Fees		\$ 1,500.00
Ball Bags		
Basketballs		
Equipment		\$ 750.00
Trophies		\$ 300.00
Insurance		\$ 1,200.00
Uniforms		\$ 1,500.00
Referees/scorekeepers		\$ 3,000.00
Misc (St. Paul Tourney Registration)		
	Basketball Total	8,250.00

Henniker Youth Athletics 2022		
Description		Budget 2022
Swimming		
Lesson Services		\$ 2,450.00
	Cheerleading Total	2,450.00
Website/Minutes		
Minutes		\$ 150.00
Website		\$ 1,075.00
	Website/Minutes Total	\$ 1,225.00
Equipment		
Medical Supplies		\$ 525.00
Misc Equipment		\$ 95.00
	Equipment Total	\$ 620.00
Total Athletic Budget		\$ 40,145.00