

Account #	Account Title	2022 Requested	2021 Approved	2022 vs 2021 \$	2022 vs 2021 %	2020 Approved	2019 Approved	2018 Approved
WELFARE								
4442	111 Welfare - Director Wages	10,400	10,400	0	0	18,000	18,000	18,000
4442	112 Welfare-Case Worker Wages			0	0			
4442	220 Welfare - Fica	796	796	0	0	1,377	1,377	1,377
4442	689 Welfare - Director Expenses	150	150	0	0	150	150	150
4442	341 Welfare - Grange Telephone/Internet			0	0	0	0	0
4442	620 Welfare - Office Supplies/Printed Forms	500	500	0	0	500	500	500
4442	907 Welfare - Assistance General	2,500	2,500	0	0	500	500	500
4442	910 Welfare - Assistance Electricity	3,000	3,000	0	0	5,000	5,000	5,000
4442	911 Welfare - Assistance Heat	10,000	10,000	0	0	15,000	15,000	15,000
4442	912 Welfare - Assistance Food	2,500	2,500	0	0	5,000	5,000	5,000
4442	913 Welfare - Assistance Rent	47,154	47,154	0	0	31,473	31,473	31,473
4442	914 Welfare - Assistance Medical	3,000	3,000	0	0	3,000	3,000	3,000
Welfare Budget Total		80,000	80,000	0	0	80,000	80,000	80,000

Welfare/Human Service Budget Request

For the 2022 Budget Year

Acct 4442-111 – Director Wages.

Welfare director position pays \$20 per hour, approx. 10 hours (per TA) per week = \$10,400

Acct 4442-220 – Fica

Gross wages \$10,400 at 7.65% (1.45 medicare plus 6.2 social security) = \$796

Acct 4442-689 – Director Expenses

Dues/Memberships to NH Local Welfare administrator, training. Budget Requested \$150

Acct 4442-341 – Office Supplies/Printed Forms

Basic office supplies, paper, ink for printer. Budget Requested \$500

Acct 4442-907 – General Assistance

Direct payments to vendors for items not categorized. Generally funeral home cremations are charged to this budget. Budget Requested \$2,500

Acct 4442-910 – Assistance Electricity

Direct payments to PSNH for assistance with electricity. Budget Requested \$3,000

Acct 4442-911 Assistance Heat

Direct payments to fuel supplier after delivery of heating fuels. Budget Requested \$10,000

Acct 4442-912 – Assistance Food

Direct payments to Harvester Market for food vouchers charged at the store. Budget Requested \$2,500

Acct 4442-913 – Assistance Rent

Direct payments to landlords, emergency housing locations, or mortgage (lien filed on property). Budget Requested \$48,654

Acct 4442-914 – Assistance Medical

Direct payments to pharmacy for assistance with medications. Budget Requested \$1,500

Total Requested.....\$80,000