

TOWN WARRANT 2023

Town of Henniker
State of New Hampshire

The polls will be open for voting
at the Henniker Community School Gymnasium
51 Western Avenue
from 7:00 AM to 7:00 PM
Tuesday, March 14, 2023

To the inhabitants of the Town of Henniker
in the County of Merrimack in said State
qualified to vote in Town Affairs:

You are hereby notified to meet at the
Henniker Community School Gymnasium in Henniker
on Tuesday the Fourteenth (14th) day of March
next, beginning at seven o'clock in the morning
(7:00 a.m.) and ending at seven o'clock in the
evening (7:00 p.m.) to act upon the following:

1. OFFICES OPEN FOR 2023 TOWN ELECTION

Selectmen - Two (2) 3-year term

Town Treasurer – One (1) 1 year term

Cemetery Trustee – One (1) 3-year term

Water Commissioner – One (1) 3-year term

Planning Board - Two (2) 3-year term

Trustees of the Trust Funds – One (1) 3-year term

Trustees of the Tucker Free Library - Two (2) 3-year term

Town Clerk / Tax Collector - One (1) 3-year term

Planning Board Approved Zoning Changes 2023

Zoning Ballot

- 2 **Are you in favor of amending Chapter 133, Zoning Regulations, as proposed by the Planning Board as follows?** Amend Article II, Definitions, by adding the following: Net Tract Area: Remaining land area after deducting Wetland areas, designated Floodplain areas, and areas with slopes 25% or greater. And Open Space: An open area from the ground upward and open to the sky on the same lot. Open space does not include a building, structure, constructed surfaces, parking areas, driveways and other surfaces prepared for vehicular use and/or storage. Wetland areas shall not make up more than 25% of Open Space areas. Amend Article V, RV Village Proper District Section 133-22 Land Uses A. by deleting Multi-Unit dwellings as Allowed by Special Exception and allowing Multi-Unit dwellings as a Permitted use. Amend Article VI, RN Residential Neighborhood District, 133-24 Land Uses A. by deleting Multi-Unit dwelling as Allowed by Special Exception and allowing Multi-Unit dwellings as a Permitted use. Amend Article VIII Commercial District Regulations, Section 133-32 Commercial Uses in CV Village Commerce District by deleting Multi-Unit dwelling as Allowed by Special Exception and allowing Multi-Unit dwellings as a Permitted use. Amend Article X Lot Size Regulations, Section 133-40 Lot size table, Minimum Lot Size Area and Frontage for Multi-unit dwellings (3 or more Units) by deleting said table in its entirety and replacing it as follows:

Zoning District	Multi-unit density Net Tract Area***	Minimum Frontage	Minimum Open Space
RV*	15,000 sq. ft. + 2,000	100 feet	40%
CV*	15,000 sq. ft. + 2,000	100 feet	10%
CM	Six Units/Acre	125 feet	20%
CR	Six Units/Acre	125 feet	20%
CR-1	Six Units/Acre	125 feet	20%
RN**	Six Units/Acre	125 feet	50%

* The additional amount of land area is required for each additional unit over two in a multi-unit dwelling. Example shown for a four-unit dwelling in the RV and CV Districts: 15,000 square feet minimum for 2 units + 2,000 square feet for 3rd unit + 2,000 square feet for 4th unit = 19,000 square feet minimum lot size required.

** Attached buildings shall be no greater than six attached units.

*** Lot density shall be calculated by first determining the lots Net Tract Area.

In addition, delete in its entirety Section 133-41 Multi-unit ratio. Amend Section 133-42 Multi-unit dwellings of three or more as follows: In addition to meeting the lot size and Open Space lot ratio requirements..... and paragraph A. The development of multi-unit dwellings of three or more units shall require that an impact study, if deemed by the Planning Board to be necessary proper, adequate and commensurate with the size and scope of the project, be conducted.

- 3 **Are you in favor of amending Chapter 133, Zoning Regulations, as proposed by the Planning Board as follows?** Amend Article X Lot Size Regulations, Section 133-39 Minimum lot sizes, by deleting paragraph C. in its entirety: Land fronting on or accessed off of Class V road with a gravel surface may be subdivided with a minimum lot area of 10 acres. Under this provision, partially paved roads shall be considered gravel if they are not continuously connected to the existing paved road network leading from the town center. Also amend Section 133-40 Lot size table Minimum Lot Size Area and Frontage For Single Family and Two-Family Dwellings, by reducing the Minimum Frontage requirement in the RR zone from 250 feet to 200 feet.

- 4 **Are you in favor of amending Chapter 133, Zoning Regulations, as proposed by the Planning Board as follows?** Amend Section 133-40 Lot size table, Minimum Lot Size Area and Frontage For Single Family and Two-Family Dwellings, by reducing the minimum lot area and Minimum Frontage requirements in the RV & CV Zoning Districts with Town Water and Sewer from 20,000 sq. ft and 100 feet of Frontage to 10,000 sq. ft. and 80 feet of Frontage.

- 5 **Are you in favor of amending Chapter 133, Zoning Regulations, as proposed by the Planning Board as follows?** Amend Article XXX Building Code and Article XXXI Housing Standards to: 1. Changed Code Editions to align with newly adopted NH Code effective 1/1/23. 2. Minor Edits to wording to clean up ambiguity and more closely align with Code wording and Building Committee intentions. 3. Edits to Amendments to align with State approved Code Amendments. And 4. Changes Housing Standards Table R301.2(1) to again align with Current Codes.

- 6 **Are you in favor of amending Chapter 133, Zoning Regulations, as proposed by the Planning Board as follows?** Amend Article IV General Provisions, Section 133-20B

Housing for Older Persons, by adding the following paragraph: If a Workforce Housing proposal is submitted, as permitted by RSA 674:17 Purposes of Zoning Ordinances, then said application shall submit appropriate covenants and restrictions limiting the occupancy of Workforce units to those who meet the Statutory definition of Workforce Housing and restrict said units as Workforce Housing units for at least 30 years. In addition, details on qualifying and monitoring occupants of Workforce Housing units shall be provided. Workforce Housing proposals shall adhere to all applicable provisions of RSA 674:58 – 674:61.

TOWN WARRANT

Addendum

2023

Town of Henniker
State of New Hampshire

Town Meeting begins at 1:00 PM
at the Henniker Community School Cafetorium
51 Western Avenue
Saturday, March 18, 2023

To the inhabitants of the Town of Henniker
in the County of Merrimack in the said State
qualified to vote in Town Affairs:

You are hereby notified to meet at the
Henniker Community School Cafetorium in Henniker
on Saturday the Eighteenth (18th) day of March next,
at one o'clock (1:00 p.m.) in the afternoon
to act upon the following:

- 7) To see if the Town will vote to raise and appropriate the sum of Six Million Two Hundred Eighty Three Thousand Six Hundred Seventy Eight Dollars (\$6,283,678) for general municipal operations.

Majority Vote Required

**Selectmen Recommend
5-0-0**

	2023	2022	Difference
EXECUTIVE	31,686	31,663	23
TOWN CLERK	94,275	85,243	9,032
ELECTION BUDGET	6,620	6,300	320
TAX MAP BUDGET	4,950	4,800	150
TOWN OFFICE BUDGET	790,173	727,710	62,463
TAX COLL BUDGET	94,525	83,241	11,284
LEGAL FEES BUDGET	20,000	20,000	0
PLAN BUDGET	30,679	30,679	0
ZBA BUDGET	5,271	5,521	-250
CEMETERIES BUDGET	21,330	16,280	5,050
INSURANCE BUDGET	156,615	152,350	4,265
MUNICIPAL DUES BUDGET	4,157	4,157	0
POLICE BUDGET	1,435,378	1,454,759	-19,381
FIRE/RESCUE BUDGET	1,022,971	878,294	144,677
CODE BUDGET	29,993	27,853	2,140
EMERGENCY MGT BUDGET	1,292	1,292	0
HIGHWAY BUDGET	861,750	826,294	35,456
HIGHWAY/STREETS BUD	711,000	731,500	-20,500
SOLID WASTE BUDGET	584,000	534,985	49,015
ANIMAL CONTROL BUD	9,408	9,408	0
HUMAN SERVICE BUDGET	80,000	80,000	0
ATHLETIC BUDGET	32,645	40,145	-7,500
PATRIOTIC PURPOSES BUD	3,173	2,600	573
CONCERT'S BUDGET	7,195	7,195	0
CONSERVATION BUDGET	2,890	2,515	375
COMM- WHITE BIRCH	65,000	65,000	0
COMM - CAP	14,000	14,000	0
DEBT SERVICE PRINCIPAL	130,163	187,720	-57,557
DEBT SERVICE INTEREST	19,039	23,536	-4,497
DEBT SERVICE TAN INT.	13,500	13,500	0
TOTALS	6,283,678	6,068,540	215,138

- 8) **Appropriation to Capital Reserve Funds**
 To see if the Town will vote to raise and appropriate the sum of Four Hundred Forty Five Thousand Dollars (\$445,000) to be added to previously established Capital Reserve Funds as follows:

Highway Equipment	200,000
Wastewater	75,000
Fire Equipment	100,000
Bridge Repair	25,000
Transfer Station	30,000
Property Revaluation	15,000
TOTAL	445,000

Majority Vote Required

**Selectmen Recommend
5-0-0**

- 9) To see if the Town will vote to raise and appropriate the sum of Eighty Thousand Dollars (\$80,000) to be added to the Ambulance Capital Reserve Fund established in 1988 under the provisions of RSA 35:1 for the purchase of an ambulance for the Rescue Squad, of which the amount of \$10,000 (Ten Thousand dollars) to come from the Town of Bradford. If these funds are not received, the appropriation will be reduced to \$70,000 which will be raised through general taxation.

Majority Vote Required

Selectmen Recommend 5-0-0

- 10) **Appropriation to Expendable Trust Funds**
 To see if the Town will vote to raise and appropriate the sum of Eight Hundred Twenty Five Thousand Dollars (\$825,000) to be added to previously established Expendable Trust Funds as follows:

Road Maintenance	700,000
Police Dept Site Purchase, Building Engineer, Design and Construct	75,000
Fire & Rescue Building Maintenance	25,000
Police Department Equipment	10,000
Town Owned Building	10,000
Parks	2,500
Town Technology	2,500
TOTAL	825,000

Majority Vote Required

Selectmen Recommend 3-2-0

- 11) To see if the Town will vote to raise and appropriate the sum of Two Hundred Twenty-One Thousand Dollars (\$221,000) for the purchase of a New Rubber Tired Backhoe and authorize the withdrawal of Two Hundred Twenty-One Thousand Dollars (\$221,000) from the Highway Equipment Capital Reserve Fund established at the 2007 Town Meeting under the provision of RSA 35:1 for the purpose of purchasing highway equipment.

Majority Vote Required

Selectmen Recommend 5-0-0

- 12) To see if the Town will vote to raise and appropriate One Hundred Thirty Thousand Dollars (\$130,000) for road improvements with One Hundred Thirty Thousand Dollars (\$130,000) to offset this appropriation by an anticipated New Hampshire Highway Block Grant. This special warrant article will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the road improvements are completed or until December 31, 2027, whichever is sooner. No amount to come from general taxation.

Majority Vote Required

Selectmen Recommend 5-0-0

- 13) To see if the Town will vote to raise and appropriate the sum of Twenty Thousand Dollars (\$20,000) for the purchase of a Highway Equipment Trailer and authorize the withdrawal of Twenty Thousand Dollars (\$20,000) from the Highway Equipment Capital Reserve Fund established at the 2007 Town Meeting under the provisions of RSA 35:1 for the purpose of purchasing highway equipment.

Majority Vote Required

Selectmen Recommend 5-0-0

- 14) To see if the Town will vote to raise and appropriate the sum of Sixty-Four Thousand Dollars (\$64,000) to purchase an ambulance cab/chassis with Sixty-Four Thousand Dollars (\$64,000) to come from the Ambulance Capital Reserve Fund established in 1988 under the provisions of RSA 35:1 for the purchase of an ambulance for the Rescue Squad.

Majority Vote Required

Selectmen Recommend 5-0-0

- 15) To see if the Town will vote to raise and appropriate the sum of Fifty Thousand Dollars (\$50,000) for the purchase of a Trash Truck for the Transfer Station and authorize the withdrawal of Fifty Thousand Dollars (\$50,000) from the Transfer Station Capital Reserve Fund established at the 2017 Town Meeting under the provisions of RSA 35:1.

Majority Vote Required

Selectmen Recommend 5-0-0

- 16) To see if the Town will vote to raise and appropriate the sum of Two Hundred Forty-Two Thousand Two Hundred Ten Dollars (\$242,210) for the Tucker Free Library with said amount to be funded by general taxation.

Majority Vote Required

Tucker Free Library Trustees Recommend

Selectmen Recommend 4-0-1

- 17) To see if the Town will vote to raise and appropriate the sum of Twenty thousand dollars (\$20,000) for the purpose of continued restoration of granite and mortar on the exterior of the Tucker Free Library. Furthermore, this appropriation is 100% reimbursable to the Town from a Conservation License Plate Grant Program offered through the State of New Hampshire. No expenditure under this article shall occur unless the library receives the amount of the stated grant of Twenty Thousand dollars (\$20,000).

Majority Vote Required

Tucker Free Library Trustees Recommend

Selectmen Recommend 5-0-0

- 18) To see if the town will vote to change the purpose of the existing Library Accessibility and Safety Project Expendable Trust Fund from the purpose of funding future library expansion to the purpose of funding library safety and accessibility renovation projects pursuant to RSA 31:19-a, III and RSA 35:16. Furthermore, to name the Trustees of the Tucker Free Library as agents to expend from the fund.
(2/3 Vote Required).
Tucker Free Library Trustees Recommend **Selectmen Recommend 5-0-0**

- 19) To see if the Town will vote to raise and appropriate the sum of Fifty-Three Thousand Dollars (\$53,000) to be added to the Library Accessibility and Safety Project Expendable Trust Fund established at the 2022 Town Meeting under the provisions of RSA 31:19-a, with said funds in the amount of Fifty-Three Thousand Dollars (\$53,000) to be funded from unreserved fund balance.
Tucker Free Library Trustees Recommend **Selectmen Recommend 3-1-1**

- 20) To see if the Town will vote to raise and appropriate the sum of Seven Hundred Twenty-Three Thousand and Fifty-Eight Dollars (\$723,058) for the operating expenses for the Wastewater Treatment Plant with Six Thousand Seven Hundred Eighty-Three Dollars (\$6,783) to offset this appropriation by an anticipated water pollution grant and the remainder to be raised by Sewer assessments. No amount to come from general taxation.
Majority Vote Required **Sewer Commissioners/Selectmen Recommend 5-0-0**

- 21) To see if the Town will vote to raise and appropriate the sum of Four Hundred Ninety-Seven Thousand Six Hundred Fifty-Five (\$497,655) for the operating expenses of Cogswell Spring Water Works with said funds to come from Water assessments. No amount to come from general taxation.
Majority Vote Required **Water Commissioners/Selectmen Recommend 5-0-0**

- 22) Shall the Town readopt the optional veterans' tax credit in accordance with RSA 72:28, II, for an annual tax credit on residential property of \$500.00?
Majority Vote Required **Selectmen Recommend 5-0-0**

- 23) Shall the Town readopt the all veterans' tax credit in accordance with RSA 72:28-b, for an annual tax credit on residential property which shall be equal to the same amount as the standard or optional veterans' tax credit voted by the Town of Henniker under RSA 72:28?
Majority Vote Required **Selectmen Recommend 5-0-0**

- 24) To see if the Town will vote pursuant to RSA 231:43 to complete discontinuance of a portion of Class VI Goodwin Road bisecting property 9-592?
Majority Vote Required **Selectmen Recommend 5-0-0**

25) To see if the Town will vote pursuant to RSA 231:43 to complete discontinuance of a portion of Class VI Patch Road bisecting property 9-592?
Majority Vote Required **Selectmen Recommend 5-0-0**

26) To see if the Town will vote to rescind the authority granted to the Board of Selectmen pursuant to the 2003 Town Meeting Warrant Article #25 authorizing the governing body to appoint a capital improvement program committee pursuant to RSA 674:5?
Majority Vote Required **Selectmen Recommend 5-0-0**

27) To see if the Town will vote to adopt the provisions of RSA 674:5 authorizing the Planning Board to prepare and amend a recommended program of municipal capital improvement projects projected over a period of at least 6 years?
Majority Vote Required **Selectmen Recommend 5-0-0**

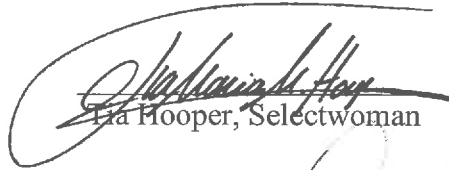
28) We the town of Henniker hereby call upon our State and Federal elected representatives to enact carbon pricing legislation to protect New Hampshire from the costs and environmental risks of continued climate inaction. To protect households, we support a Carbon Fee and Dividend approach that charges fossil fuel producers for their carbon pollution and rebates the money collected to all residents on an equal basis. Enacting a Carbon Cash-Back program decreases long-term fossil fuel dependence, aids in the economic transition for energy consumers, and keeps local energy dollars in New Hampshire's economy. Carbon Cash-Back has been championed by US economists (Jan 17, 2019 WSJ) as the most effective and fair way to deliver rapid reductions in harmful carbon emissions at the scale required for our safety.
We expect our representatives to lead in this critical moment for the health and well-being of our citizens and for the protection of New Hampshire's natural resources upon which we all rely.
The record of the vote approving this article shall be transmitted by written notice to Henniker's State Legislators, to the Governor of New Hampshire, to Henniker's Congressional Delegation, and to the President of the United States, informing them of the instructions from their constituents, by Henniker's Select Board, within 30 days of this vote.
Submitted by Petition


29) Shall we modify the income and asset limit qualifications for the elderly exemptions from property tax in the Town of Henniker, based on assessed value, for qualified taxpayers. To qualify, the person must have been a New Hampshire residence for at least 3 years, own real estate individually or jointly, or if the real estate is owned by such person's spouse, they must have been married for at least 5 years. In addition, the taxpayer must have a net income of not more than \$70,000 (currently \$48,800), or, if married, a combined net income of less than \$83,000 (currently \$61,000); and own net assets not to exceed \$300,000 (currently \$84,000)
Note: The persons residence equals actual residence and land upon which it is located up to the greater of 2 acres of the minimum single family residential lot size specified in the local zoning ordinances
Submitted by Petition

To transact any other business that may legally come before this meeting. (This article is meant to allocate time that public acknowledgments may be voiced and is not meant to add additional articles to the meeting. The final decision is the responsibility of the Town Moderator (per Henniker Town Counsel).

Given under our hands and seal the 14th day of February 2023


Kris Blomback, Chair


Lia Hooper, Selectwoman


Peter Flynn, Vice Chair


Scott Osgood, Selectman


William Marko, Selectman



2023
MS-636

Proposed Budget
Henniker

For the period beginning January 1, 2023 and ending December 31, 2023
Form Due Date: 20 Days after the Annual Meeting

This form was posted with the warrant on: February 14, 2023

GOVERNING BODY CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
Kris Blomback	Chairman, Board of Selectmen	<i>Kris Blomback</i>
Peter Flynn	Vice Chairman, BOS	<i>Peter A. Flynn</i>
Tia Hooper	Selectwoman	<i>Tia Hooper</i>
Scott Osgood	Selectman	<i>Scott Osgood</i>
William Marko	Selectman	<i>William Marko</i>

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:
<https://www.proptax.org/>

For assistance please contact:
NH DRA Municipal and Property Division
(603) 230-5090
<http://www.revenue.nh.gov/mun-prop/>



2023
MS-636

Proposed Budget

Account	Purpose	Article	Expenditures for period ending 12/31/2022	Appropriations for period ending 12/31/2022	Proposed Appropriations for period ending 12/31/2023	
					(Recommended)	(Not Recommended)
General Government						
4130-4139	Executive	07	\$23,033	\$31,663	\$31,686	\$0
4140-4149	Election, Registration, and Vital Statistics	07	\$96,961	\$96,343	\$105,845	\$0
4150-4151	Financial Administration	07	\$716,938	\$810,951	\$884,698	\$0
4152	Revaluation of Property		\$62,400	\$62,400	\$0	\$0
4153	Legal Expense	07	\$23,324	\$20,000	\$20,000	\$0
4155-4159	Personnel Administration		\$0	\$0	\$0	\$0
4191-4193	Planning and Zoning	07	\$25,278	\$36,200	\$35,950	\$0
4194	General Government Buildings		\$0	\$0	\$0	\$0
4195	Cemeteries	07	\$16,380	\$16,280	\$21,330	\$0
4196	Insurance	07	\$142,713	\$152,350	\$156,615	\$0
4197	Advertising and Regional Association	07	\$4,108	\$4,157	\$4,157	\$0
4199	Other General Government		\$0	\$0	\$0	\$0
General Government Subtotal			\$1,111,135	\$1,230,344	\$1,260,281	\$0
Public Safety						
4210-4214	Police	07	\$1,247,166	\$1,454,759	\$1,435,378	\$0
4215-4219	Ambulance		\$0	\$0	\$0	\$0
4220-4229	Fire	07	\$806,193	\$878,294	\$1,022,971	\$0
4240-4249	Building Inspection	07	\$29,053	\$27,853	\$29,993	\$0
4290-4298	Emergency Management	07	\$1,291	\$1,292	\$1,292	\$0
4299	Other (Including Communications)		\$0	\$0	\$0	\$0
Public Safety Subtotal			\$2,083,703	\$2,362,198	\$2,489,634	\$0
Airport/Aviation Center						
4301-4309	Airport Operations		\$0	\$0	\$0	\$0
Airport/Aviation Center Subtotal			\$0	\$0	\$0	\$0
Highways and Streets						
4311	Administration	07	\$739,090	\$826,294	\$861,750	\$0
4312	Highways and Streets	07	\$642,860	\$731,500	\$711,000	\$0
4313	Bridges		\$0	\$0	\$0	\$0
4316	Street Lighting		\$0	\$0	\$0	\$0
4319	Other		\$0	\$0	\$0	\$0
Highways and Streets Subtotal			\$1,381,950	\$1,557,794	\$1,572,750	\$0
Sanitation						
4321	Administration	07	\$0	\$534,985	\$584,000	\$0
4323	Solid Waste Collection		\$0	\$0	\$0	\$0
4324	Solid Waste Disposal		\$0	\$0	\$0	\$0



2023
MS-636

Proposed Budget

4325	Solid Waste Cleanup		\$0	\$0	\$0	\$0
4326-4328	Sewage Collection and Disposal		\$0	\$0	\$0	\$0
4329	Other Sanitation		\$0	\$0	\$0	\$0
Sanitation Subtotal			\$0	\$534,985	\$584,000	\$0

Water Distribution and Treatment

4331	Administration		\$0	\$0	\$0	\$0
4332	Water Services		\$0	\$0	\$0	\$0
4335	Water Treatment		\$0	\$0	\$0	\$0
4338-4339	Water Conservation and Other		\$0	\$0	\$0	\$0
Water Distribution and Treatment Subtotal			\$0	\$0	\$0	\$0

Electric

4351-4352	Administration and Generation		\$0	\$0	\$0	\$0
4353	Purchase Costs		\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance		\$0	\$0	\$0	\$0
4359	Other Electric Costs		\$0	\$0	\$0	\$0
Electric Subtotal			\$0	\$0	\$0	\$0

Health

4411	Administration		\$0	\$0	\$0	\$0
4414	Pest Control	07	\$2,707	\$9,408	\$9,408	\$0
4415-4419	Health Agencies, Hospitals, and Other	07	\$79,000	\$79,000	\$79,000	\$0
Health Subtotal			\$81,707	\$88,408	\$88,408	\$0

Welfare

4441-4442	Administration and Direct Assistance	07	\$47,484	\$80,000	\$80,000	\$0
4444	Intergovernmental Welfare Payments		\$0	\$0	\$0	\$0
4445-4449	Vendor Payments and Other		\$0	\$0	\$0	\$0
Welfare Subtotal			\$47,484	\$80,000	\$80,000	\$0

Culture and Recreation

4520-4529	Parks and Recreation	07	\$44,683	\$47,340	\$39,840	\$0
4550-4559	Library	16	\$236,621	\$236,621	\$242,210	\$0
4583	Patriotic Purposes	07	\$2,559	\$2,600	\$3,173	\$0
4589	Other Culture and Recreation		\$0	\$9,990	\$0	\$0
Culture and Recreation Subtotal			\$283,863	\$296,551	\$285,223	\$0

Conservation and Development

4611-4612	Administration and Purchasing of Natural Resources	07	\$2,515	\$2,515	\$2,890	\$0
4619	Other Conservation		\$0	\$0	\$0	\$0
4631-4632	Redevelopment and Housing		\$0	\$0	\$0	\$0



2023
MS-636

Proposed Budget

4651-4659	Economic Development		\$0	\$0	\$0	\$0
Conservation and Development Subtotal			\$2,515	\$2,515	\$2,890	\$0
Debt Service						
4711	Long Term Bonds and Notes - Principal	07	\$151,885	\$187,720	\$130,163	\$0
4721	Long Term Bonds and Notes - Interest	07	\$21,431	\$23,536	\$19,039	\$0
4723	Tax Anticipation Notes - Interest	07	\$12,590	\$13,500	\$13,500	\$0
4790-4799	Other Debt Service		\$37,567	\$0	\$0	\$0
Debt Service Subtotal			\$223,473	\$224,756	\$162,702	\$0
Capital Outlay						
4901	Land		\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment		\$264,897	\$296,617	\$0	\$0
4903	Buildings		\$105,321	\$3,200,000	\$0	\$0
4909	Improvements Other than Buildings		\$89,782	\$185,000	\$0	\$0
Capital Outlay Subtotal			\$460,000	\$3,681,617	\$0	\$0
Operating Transfers Out						
4912	To Special Revenue Fund		\$0	\$0	\$0	\$0
4913	To Capital Projects Fund		\$0	\$0	\$0	\$0
4914A	To Proprietary Fund - Airport		\$0	\$0	\$0	\$0
4914E	To Proprietary Fund - Electric		\$0	\$0	\$0	\$0
4914O	To Proprietary Fund - Other		\$0	\$0	\$0	\$0
4914S	To Proprietary Fund - Sewer		\$644,838	\$644,838	\$0	\$0
4914W	To Proprietary Fund - Water		\$528,205	\$528,205	\$0	\$0
4918	To Non-Expendable Trust Funds		\$0	\$0	\$0	\$0
4919	To Fiduciary Funds		\$0	\$0	\$0	\$0
Operating Transfers Out Subtotal			\$1,173,043	\$1,173,043	\$0	\$0
Total Operating Budget Appropriations					\$6,525,888	\$0



2023
MS-636

Proposed Budget

Account	Purpose	Article	Proposed Appropriations for period ending 12/31/2023	
			(Recommended)	(Not Recommended)
4902	Machinery, Vehicles, and Equipment	11	\$221,000	\$0
	<i>Purpose: Purchase rubber tire backhoe</i>			
4902	Machinery, Vehicles, and Equipment	13	\$20,000	\$0
	<i>Purpose: Highway equipment trailer</i>			
4902	Machinery, Vehicles, and Equipment	14	\$64,000	\$0
	<i>Purpose: Purchase cab/chasis of Ambulance</i>			
4902	Machinery, Vehicles, and Equipment	15	\$50,000	\$0
	<i>Purpose: Transfer Trash Truck</i>			
4909	Improvements Other than Buildings	12	\$130,000	\$0
	<i>Purpose: Highway Block Grant acceptance</i>			
4915	To Capital Reserve Fund	08	\$445,000	\$0
	<i>Purpose: Capital Reserve Contributions</i>			
4915	To Capital Reserve Fund	09	\$80,000	\$0
	<i>Purpose: Ambulance-CRF</i>			
4916	To Expendable Trusts/Fiduciary Funds	10	\$825,000	\$0
	<i>Purpose: Appropriate to ETF's</i>			
4916	To Expendable Trusts/Fiduciary Funds	19	\$53,000	\$0
	<i>Purpose: Library Accessibility & Safety Project ETF</i>			
Total Proposed Special Articles			\$1,888,000	\$0



2023
MS-636

Proposed Budget

Account	Purpose	Article	Proposed Appropriations for period ending 12/31/2023	
			(Recommended)	(Not Recommended)
4589	Other Culture and Recreation	17	\$20,000	\$0
		<i>Purpose: Tucker Free Library Granite/Mortar restoration, Mo</i>		
4914S	To Proprietary Fund - Sewer	20	\$723,058	\$0
		<i>Purpose: Wastewater Treatment-user fee paid-operating budg</i>		
4914W	To Proprietary Fund - Water	21	\$497,655	\$0
		<i>Purpose: Cogswell Spring-user fee paid-operating budget</i>		
Total Proposed Individual Articles			\$1,240,713	\$0



2023
MS-636

Proposed Budget

Account	Source	Article	Actual Revenues for period ending 12/31/2022	Estimated Revenues for period ending 12/31/2022	Estimated Revenues for period ending 12/31/2023
Taxes					
3120	Land Use Change Tax - General Fund	07	\$0	\$28,370	\$10,000
3180	Resident Tax		\$0	\$0	\$0
3185	Yield Tax	07	\$0	\$11,293	\$10,629
3186	Payment in Lieu of Taxes	07	\$0	\$4,271	\$4,271
3187	Excavation Tax	07	\$0	\$5,100	\$5,100
3189	Other Taxes		\$0	\$0	\$0
3190	Interest and Penalties on Delinquent Taxes	07	\$0	\$74,900	\$78,000
9991	Inventory Penalties		\$0	\$0	\$0
	Taxes Subtotal		\$0	\$123,934	\$108,000
Licenses, Permits, and Fees					
3210	Business Licenses and Permits	07	\$0	\$1,000	\$1,000
3220	Motor Vehicle Permit Fees	07	\$0	\$945,500	\$995,500
3230	Building Permits	07	\$0	\$10,000	\$29,993
3290	Other Licenses, Permits, and Fees	07	\$0	\$3,500	\$3,500
3311-3319	From Federal Government		\$0	\$0	\$0
	Licenses, Permits, and Fees Subtotal		\$0	\$960,000	\$1,029,993
State Sources					
3351	Municipal Aid/Shared Revenues		\$0	\$0	\$0
3352	Meals and Rooms Tax Distribution	07	\$0	\$300,000	\$300,000
3353	Highway Block Grant	12	\$0	\$100,000	\$130,000
3354	Water Pollution Grant	20	\$0	\$6,783	\$6,783
3355	Housing and Community Development		\$0	\$0	\$0
3356	State and Federal Forest Land Reimbursement	07	\$0	\$114	\$104
3357	Flood Control Reimbursement	07	\$0	\$90,115	\$90,000
3359	Other (Including Railroad Tax)	17	\$0	\$1,069,990	\$20,000
3379	From Other Governments	07, 09	\$0	\$94,000	\$95,000
	State Sources Subtotal		\$0	\$1,661,002	\$641,887
Charges for Services					
3401-3406	Income from Departments	07	\$0	\$417,496	\$487,230
3409	Other Charges		\$0	\$0	\$0
	Charges for Services Subtotal		\$0	\$417,496	\$487,230
Miscellaneous Revenues					
3501	Sale of Municipal Property		\$0	\$0	\$0
3502	Interest on Investments		\$0	\$0	\$0
3503-3509	Other	07	\$0	\$7,000	\$500
	Miscellaneous Revenues Subtotal		\$0	\$7,000	\$500



2023
MS-636

Proposed Budget

Interfund Operating Transfers In

3912	From Special Revenue Funds		\$0	\$0	\$0
3913	From Capital Projects Funds		\$0	\$0	\$0
3914A	From Enterprise Funds: Airport (Offset)		\$0	\$0	\$0
3914E	From Enterprise Funds: Electric (Offset)		\$0	\$0	\$0
3914O	From Enterprise Funds: Other (Offset)		\$0	\$0	\$0
3914S	From Enterprise Funds: Sewer (Offset)	20	\$0	\$638,055	\$716,275
3914W	From Enterprise Funds: Water (Offset)	21	\$0	\$528,205	\$497,655
3915	From Capital Reserve Funds	14, 13, 15, 11	\$0	\$385,347	\$355,000
3916	From Trust and Fiduciary Funds	07	\$0	\$14,100	\$14,100
3917	From Conservation Funds		\$0	\$0	\$0
Interfund Operating Transfers In Subtotal			\$0	\$1,565,707	\$1,583,030

Other Financing Sources

3934	Proceeds from Long Term Bonds and Notes		\$0	\$2,140,000	\$0
9998	Amount Voted from Fund Balance	19	\$0	\$0	\$53,000
9999	Fund Balance to Reduce Taxes	07	\$0	\$0	\$400,000
Other Financing Sources Subtotal			\$0	\$2,140,000	\$453,000

Total Estimated Revenues and Credits			\$0	\$6,875,139	\$4,303,640
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**2023
MS-636**

Proposed Budget

Item	Period ending 12/31/2023
Operating Budget Appropriations	\$6,525,888
Special Warrant Articles	\$1,888,000
Individual Warrant Articles	\$1,240,713
Total Appropriations	\$9,654,601
Less Amount of Estimated Revenues & Credits	\$4,303,640
Estimated Amount of Taxes to be Raised	\$5,350,961

Town of Henniker
2023 Town Meeting Budget Request
09-Feb-23

	2023 Requested Budget	2023 Estimated Revenues	2023 Net to be Raised	Cost on Tax Rate Valuation / 1000 \$723,351
Executive	30,436		30,436	0.04
Executive - Historic District	1,250		1,250	0.00
Town Clerk	94,275	1,000,000	-905,725	-1.25
Election	6,620		6,620	0.01
Tax Maps	4,950		4,950	0.01
Town Office	790,173	2,000	788,173	1.09
Tax Collector	94,525	108,000	-13,475	-0.02
Legal Fees	20,000		20,000	0.03
Planning	30,679	3,000	27,679	0.04
Zoning	5,271	1,800	3,471	0.00
Cemeteries	21,330	659	20,671	0.03
Insurance	156,615		156,615	0.22
Municipal Dues	4,157		4,157	0.01
Police	1,435,378	17,000	1,418,378	1.96
Fire/Rescue	1,022,971	400,000	622,971	0.86
Code Enforcement	29,993	29,993	0	0.00
Emergency Management	1,292		1,292	0.00
Highway	861,750		861,750	1.19
Highway/Streets	711,000		711,000	0.98
Solid Waste	584,000	58,500	525,500	0.73
Animal Control	9,408		9,408	0.01
Welfare	80,000		80,000	0.11
Athletic	32,645		32,645	0.05
Library	242,210		242,210	0.33
Patriotic Purposes	3,173		3,173	0.00
Community Concert's	7,195		7,195	0.01
Conservation	2,890		2,890	0.00
Community Programs-CAP	14,000		14,000	0.02
Community Programs-White Birch	65,000		65,000	0.09
Debt Service	162,702		162,702	0.22
Revenue: State of NH Rooms/Meals (2022 \$ 395,228)	0	300,000	-300,000	-0.41
Revenue: Bradford Billing	0	75,000	-75,000	-0.10
Revenue: Flood Control	0	90,000	-90,000	-0.12
Revenue: HHHWD Other Gov't Participation	0	10,000	-10,000	-0.01
Revenue: Payments In Lieu	0	4,271	-4,271	-0.01
Revenue: Trust Funds	0	14,100	-14,100	-0.02
Revenue: Forest	0	104	-104	0.00
Revenue: Photocopy, Misc revenue	0	500	-500	0.00
Revenue: Unreserved Fund Balance	0	400,000	-400,000	-0.55
Subtotal Operational Budget	6,525,888	2,514,927	4,010,961	5.54
WARRANT ARTICLES/CAPITAL RESERVES				
Warrant Article - Road Improvement - Highway Block Grant	130,000	130,000	0	0.00
Warrant Article - Highway Trailer	20,000	20,000	0	0.00
Warrant Article - Transfer Station Trash Truck	50,000	50,000	0	0.00
Library Accessibility & Safety Project ETF- Unres Fund Bal	53,000	53,000	0	0.00
Library Moose Plate Grant Concrete work	20,000	20,000	0	0.00
Warrant Article - Highway Backhoe	221,000	221,000	0	0.00
Warrant Article - Ambulance Cab/chasis	64,000	64,000	0	0.00
Add to WWTP Capital Reserve	75,000		75,000	0.10
Add to Parks ETF	2,500		2,500	0.00
Add to Town Technology ETF	2,500		2,500	0.00
Add to Police Equipment ETF	10,000		10,000	0.01
Add to Town Owned Building ETF	10,000		10,000	0.01
Add to Roads Maintenance ETF	700,000		700,000	0.97
Add to Revaluation Fund Capital Reserve	15,000		15,000	0.02
Add to Ambulance Fund Capital Reserve	80,000	10,000	70,000	0.10
Add to Fire Equipment Capital Reserve	100,000		100,000	0.14
Add to Bridge Repair Fund Capital Reserve	25,000		25,000	0.03
Add to Fire/Rescue Building Maint ETF	25,000		25,000	0.03
Add to Transfer Station CRF	30,000		30,000	0.04
Add to Highway Equipment Fund CRF	200,000		200,000	0.28
Add to Police Construction, Building Maint Fund ETF	75,000		75,000	0.10
Subtotal Warrant Articles/Capital Reserves	1,908,000	568,000	1,340,000	1.85
Cogswell Spring Water Operating	497,655	497,655	0	0.00
Wastewater Treatment Operating	723,058	723,058	0	0.00
Section Subtotal	1,220,713	1,220,713	0	0.00
2023 Town Wide Totals	9,654,601	4,303,640	5,350,961	7.40
Overlay-\$50,000, Veterans War Credits-\$62,000	112,000		112,000	0.15
2023 Tax Rate Totals	9,766,601	4,303,640	5,462,961	7.55
2022 Tax Rate Totals			5,012,633	6.93
			\$ increase	\$0.62
			% Increase	8.98%