

BOS AGENDA

For Web Publication





TOWN OF HENNIKER, NEW HAMPSHIRE
SELECTMEN & SEWER COMMISSIONERS
AGENDA

Place: Henniker Community Center 57 Main Street
Henniker, NH 03242

Tuesday January 16, 2024
6:15pm

- I. CANCELED 5:45 NON-PUBLIC SESSION**
 - 1) RSA 91-A:3, II(a) dismissal, promotion, compensation of public employee
- II. 6:15 CALL TO ORDER REGULAR PUBLIC SESSION**
- III. PLEDGE OF ALLEGIANCE**
- IV. ANNOUNCEMENTS**
- V. CONSENT AGENDA**
 - 2) [Consent Agenda January 16, 2024](#)
- VI. PUBLIC COMMENT #1** – (For any comment by any Henniker resident on a topic. Request time limit, up to 3 minutes)
- VII. APPOINTMENTS WITH THE BOARD**
 - 3) [Ramsdell Rd. Residents' Complaint](#)
 - 4) Capital Improvement Committee Presentation
 - 5) Budget Advisory Presentation
- VIII. NEW BUSINESS**
 - 6) [Selectmen Coverage for Presidential Primary Election](#)
 - 7) [Town Meeting Location and Production](#)
 - 8) [Fire Pond Construction Management Application](#)
- IX. CONTINUED BUSINESS**
 - 9) [ARPA Fund Priority](#)
 - 10) 2024 Budget
 - 11) [Solar PILOT](#)
- X. TABLED BUSINESS**
 - Policies
 - III.1, III.3, III.5, III.7, IV.5
 - Personnel Policies – tabled 3/21/23 pending input from TA/Finance/HR
 - Crosswalk on Main St. Pending CNHRPC study and public input

XI. PAST MEETING MINUTES

- 12) [Board of Selectmen/Budget Advisory Committee Meeting Minutes November 18, 2023, 8:30 a.m.](#)
- 13) [Board of Selectmen Meeting Minutes January 2, 2024, 6:15pm](#)

XII. COMMUNICATIONS

- 14) [Department Reports](#)
- 15) Town Administrator Report
- 16) [Correspondence - Letters and Notices](#)
- 17) Selectmen Reports

XIII. PUBLIC COMMENT #2 (For any comment by any Henniker resident on a topic. Request time limit, up to 3 minutes)

XIV. NON-PUBLIC – If Necessary Non-public Session 91-A:3 II a, b, c, d, or e

XV. ADJOURNMENT

XVI. UPCOMING DATES 2024

- January 17, 2024 – Tucker Free Library Board of Trustees Meeting @ 3:30 p.m.
- January 23, 2024 – Presidential Primary Election @ 7 a.m. – 7 p.m.
- January 23, 2024 – Police Facility Assessment Committee Meeting @ 6:00 p.m.
- January 23, 2024 – Concert Committee Meeting @ 6:30 p.m.
- January 24 – February 2, 2024 – Filing Period for Declaration of Candidacy.
- January 29, 2024 – Road Management Committee Meeting @ 6:30 p.m.
- February 5, 2024 – Henniker Community School Board Meeting @ 6:00 p.m.
- February 6, 2024 – Board of Selectmen Meeting @ 6:15 p.m.

Please see the town website www.henniker.org and bulletin boards for meeting dates, times, locations, and agendas. ([Calendar: Public Meeting + Holiday | Henniker, NH](#))

Visitor Orientation to the Town Selectman's Meeting

Welcome to this evening's Selectmen's meeting. Please note that the purpose of the meeting is for the Selectmen to accomplish its work within a qualitative timeframe. Meetings are open to the public, but public participation is limited. If you wish to be heard by the board, please note the "Public Comment" at the beginning and end of the meeting to speak about items on a meeting agenda and/or matters pertaining to the business of the Selectmen. In addition, public hearings may be scheduled for public comment on specific matters. Speakers must be residents of the Town of Henniker, property owners in the town of Henniker, and/or designated representatives of recognized civic organizations or businesses located in the Town of Henniker. When they are at the podium, speakers first need to recite their name and address for the record. Visitors should address their comments to the board and not to any individual member. Each speaker shall be provided with a single opportunity for comment, limited to three (3) minutes. Public forum shall be limited to fifteen (15) minutes. Visitors should not expect a response to their comments or questions since the Board may not have discussed or taken a position on a matter. Public Comment is not a two-way dialogue between speaker(s), Selectmen, and/or the Town Administrator. The Chair will preserve strict order and decorum at all Board of Selectmen meetings. Outbursts from the public are not permitted.

NONPUBLIC #1

CANCELED

ANNOUNCEMENTS



TOWN OF HENNIKER, NEW HAMPSHIRE
BOARD OF SELECTMEN & SEWER COMMISSIONERS
CONSENT AGENDA

Tuesday, January 16, 2024

Consent Agenda

- Item 1:** Application for Special Event Permit – Pavement Ends Bicycle Race
- Item 2:** Cartographic Associates, Inc. Annual Map Maintenance Proposal 2024-2025
- Item 3:** Payroll Check Register – January 10, 2024
- Item 4:** Accounts Payable Manifest Correction – January 3, 2024
- Item 5:** Accounts Payable Manifest – January 17, 2024
- Item 6:** Motor Vehicle Refund Request
- Item 7:** State of NH 2024 Memorial Day Parade Application

Board of Selectmen Approval:

_____	_____
_____	_____

*Please note that the Consent Agenda is subject to change until 4:00 pm the day of a scheduled Selectmen's Meeting.

DEC 20 2023

SELECTMEN'S OFFICE



Town of Henniker
18 Depot Hill Road
Henniker, NH 03242
Phone (603) 428-3221 / Fax (603) 428-4366
www.henniker.org

Assigned Permit #: _____

APPLICATION FOR SPECIAL EVENT PERMIT On Town of Henniker Property

ACTIVITY & TITLE OF EVENT: Pavement Ends Bicycle Race
DATE OF APPLICATION: 12/12/2023 EVENT DATE & HOURS: 4/6/24 8:00-3:00

Will this event be held at: Check all that apply

<input type="checkbox"/> Community Park and Bandstand	<input type="checkbox"/> Baseball Field
<input type="checkbox"/> Community Parking Lot	<input type="checkbox"/> Soccer Fields
<input type="checkbox"/> Community Building	<input type="checkbox"/> Woodman Park
<input type="checkbox"/> Grange	<input type="checkbox"/> Town Hall Common
<input checked="" type="checkbox"/> <u>TOWN ROADS</u>	<input type="checkbox"/>

EVENT SPONSOR

NAME: State 9 Racing
 ADDRESS: [REDACTED]
 PHONE: 978 [REDACTED]
 EMAIL ADDRESS: [REDACTED]
 SECONDARY CONTACT: [REDACTED] PHONE: [REDACTED]
 ADDRESS: [REDACTED]
 EMAIL ADDRESS: [REDACTED]

SPECIAL EVENT CONTACT INFORMATION

SPONSOR: State 9 Racing PHONE: [REDACTED]
 ORGANIZERS/CONTACT NAME: Andy Gould PHONE: [REDACTED]
 ADDRESS: [REDACTED]
 EMAIL ADDRESS: [REDACTED]
 ON SITE ORGANIZER Andy Gould PHONE: [REDACTED]
 ADDRESS: [REDACTED]
 EMAIL ADDRESS: [REDACTED]

EVENT INFO

DESCRIPTION OF EVENT:
 A bicycle race on the roads of Henniker and adjacent towns. Roads that will be used in Henniker:
 Flanders
 Gulf
 Patterson Hill
 Old Hillsboro
 Browns Way, Western Ave, Peasley, Cote Hill, Baker, Dudley Pond, Mt Hunger, Huntington, Quaker

Drawing / Map: If this is a walk, race or any event that will take place in multiple areas, please include a

DRAWING that shows: <i>parking, start/end locations, and the exact route, including areas to be kept open for emergency vehicles.</i>	
<input type="checkbox"/> Site Plan and Floor Plan	
MINIMUM ESTIMATED ATTENDANCE: 200	MAXIMUM ESTIMATE ATTENDANCE: 350
Should attendance exceed the maximum listed above, what plan will be followed? There is room for more people should this occur.	
SET UP TIME: 7:00	CLEAN UP TIME: 5:00 pm
Describe provisions for cleanup of premises and removal of rubbish: All course markings will be taken down on race day.	


DESCRIPTION OF PROVISIONS		
WATER SUPPLY FROM: Henniker/ Pats Peak		
FOOD WILL BE SERVED FROM AND/OR BY: Pats Peak		
BEVERAGES WILL BE SERVED FROM AND/OR BY: <u>Pats Peak</u>		
TYPE OF ALCOHOLIC BEVERAGES TO BE SERVED: <u>Full Bar</u>		
NO. OF SANITATION UNITS (toilets): N/A	MALE:	FEMALE:
ILLUMINATION AFTER DARK WILL BE PROVIDED BY: N/A		
MEDICAL AND FIRST AID AVAILABLE FROM OR BY: Henniker Emergency Services		
TRAFFIC CONTROL PROVIDED BY: <u>Volunteers/ Police</u>	NO. OF OFFICERS: <u>1</u>	
PARKING FOR <u>350</u> NUMBER OF CARS IS PLANNED.		
<input type="checkbox"/> Attach plan of exact parking location and exact route to be kept open for emergency vehicles. <input checked="" type="checkbox"/> Not applicable. Explain: <u>Pats Peak parking lot</u>		

IS THIS EVENT...	<input checked="" type="checkbox"/> YES	<input checked="" type="checkbox"/> NO	IF YES:
• ... using a tent (or tents) 400+ sq ft?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<i>Please submit a TENT INSTALL APPLICATION</i>
• ... planning to have venders, hawkers, or peddlers*?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<i>Please have each vender/hawker/peddler submit an APPLICATION FOR A HAWKER, PEDDLER OR ITINERANT VENDOR LICENSE</i>
• ... conducting a raffle?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<i>Please submit a RAFFLE PERMIT APPLICATION</i>

*EXCLUDING: Any person selling the product of his own labor or the labor of his family or the product of his own farm or the one he tills. Farmers markets if permission of location is authorized by the owner of the land or building.

APPLICANT/SPONSOR/PERMITTEE:

I, Andy Gould


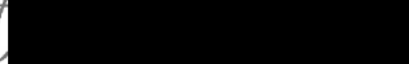
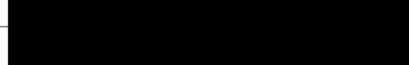
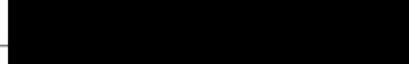
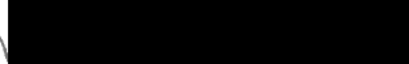
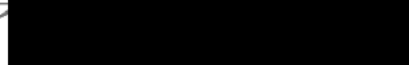
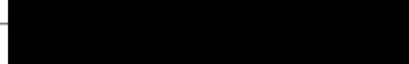
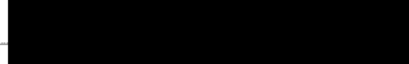
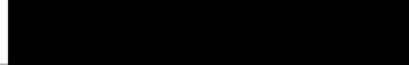
, do hereby accept all responsibility for the above described event. I agree to adhere to all laws and regulations of the Town of Henniker and the State of New Hampshire. I do hereby consent to the entry, at any time, in the course of his/her duties, any town officer in the performance of his/her duties, including but not limited to inspection. I do also agree to provide whatever surety is deemed necessary by the Board of Selectmen.  hereby certify that the above is true.

Signature:  Date: 12/12/23

Printed name: Andy Gould

DO NOT WRITE BELOW THIS SPACE – INTERNAL-USE ONLY

DEPARTMENTAL APPROVALS: Please attach any comments or special requirements to the application.

Fire Chief:		Date: <u>12/20/2023</u>
Health Officer:		Date: <u>12/20/23</u>
Code Enforcement Officer:		Date: <u>12/20/23</u>
Highway Superintendent:		Date: <u>12/21/23</u>
Water Superintendent:		Date: <u>12/20/23</u>
Wastewater Superintendent:		Date: <u>12/20/20</u>
Rescue Squad Chief:		Date: <u>12/20/23</u>
Police Chief:		Date: <u>12-27-23</u>
Town Administrator:		Date: <u>11/2/23</u>

HENNIKER BOARD OF SELECTMEN

SELECTBOARD CHAIR: _____ Date: _____

SELECTMAN: _____ Date: _____

SELECTMAN: _____ Date: _____

SELECTMAN: _____ Date: _____

SELECTMAN: _____ Date: _____

Denied Reason: _____

Approved Having reviewed the above-described event we do hereby grant permission for this event to take place at the time and hours indicated. Deposit in the amount of \$_____ is required.

PERMITEE: I do hereby agree to these additional requirements and/or comments:

PERMITEE Signature: _____ Date: _____



State of New Hampshire
DEPARTMENT OF SAFETY
Office of the Assistant Commissioner
 33 Hazen Drive
 Concord, NH 03305

Print Form

COMPETITIVE BICYCLE/MOPED RACE PERMIT APPLICATION

(Prior to conducting a competitive bicycle/moped race you must comply with the provisions in RSA 265:78)

Will the event affect highway safety i.e. detouring, delays, etc. YES NO

If yes, have you filled out the application for Department of Transportation and when?

Name of the bicycle/moped organization sponsoring the event State 9 Racing

DATE OF EVENT 4/6/24 STARTING TIME 10:00 AM ENDING TIME 3:00 PM

List the towns and routes to be traveled through
 (For each town, permission from the Chief of Police MUST BE obtained.)
 The route will go through Deering, Henniker, Weare and Hillsboro. The roads that will be used in Henniker are: Flanders, Gulf, Patterson Hill, Old Hillsboro, Browns Way, Western Ave, Cote Hill, Peasley, Dudley Pond, Mt. Hunger, Huntington and Quaker.

Traffic control to be provided by: Volunteers

Please attach a simple map or sketch plotting in start, finish, route(s) of travel, detour(s) and parking area(s), if applicable.

MAIL PERMIT TO:

NAME Andy Gould
 ADDRESS 45 Iron Works Rd
 CITY/TOWN Concord
 TELEPHONE (978) 992 2529
 E-MAIL [REDACTED]

The Town/City of Henniker grants permission to State 9 Racing to hold a bicycle/moped race through the town on the date and time listed above.

DATE 10-27-23

SIGNATURE
 Chief of Police

Hank Bernstein

From: Bob Garside

Sent: Monday, December 22, 2009 11:50 AM

To: [Redacted]
Cc: [Redacted]
Subject: [Redacted]

Im ok with this

Bob Garside
Town of Henniker

Bu [Redacted]
bo [Redacted]
60 [Redacted]

[Redacted]

cue
hiker.org>;
hard Slager

Good morning, Department Heads,

Here is the first application for a Special Event Permit. This is the for the bike race at Pats Peak that has been going on for a few years. Let me know if this is okay or if you have any comments.

Thank you,

Hank Bernstein
Town of Henniker
Land Use and General Administrative Assistant
[Redacted]

Hank Bernstein

From:
Sent:
To:
Cc:
Subject:

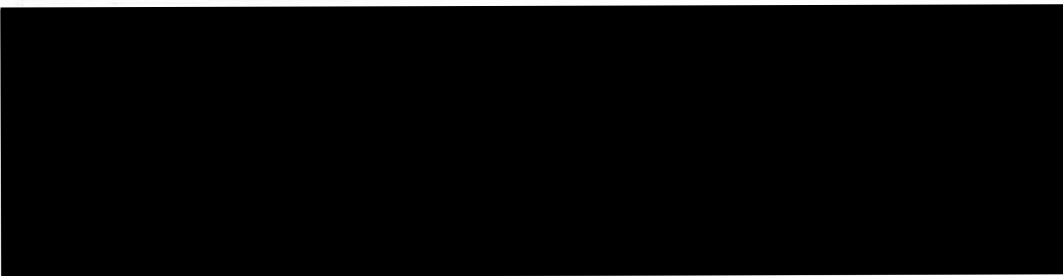


I'm ok
Greg
Sent from my iPhone

On Dec 20, 2023, at 11:51 AM, Bob Garside <bob.garside@henniker.org> wrote:

Im ok with this

Bob Garside
Town of Henniker



n.gov;
er.org; Leo
om>;
org>

Good morning, Department Heads,

Here is the first application for a Special Event Permit. This is the for the bike race at Pats Peak that has been going on for a few years. Let me know if this is okay or if you have any comments.

Thank you,

Hank Bernstein
Town of Henniker



Hank Bernstein

From: Richard Slager
Sent: Wednesday, December 20, 2023 12:16 PM
To: [REDACTED] Aucoin;
Cc:
Subject:

Works for me!!

Richard "Rich" Slager
Wastewater superintendent

[REDACTED]
[REDACTED]
[REDACTED]

[REDACTED]

Good morning, Department Heads,

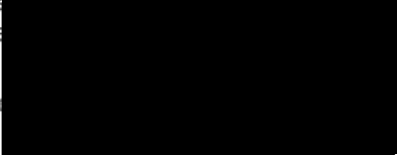
Here is the first application for a Special Event Permit. This is the for the bike race at Pats Peak that has been going on for a few years. Let me know if this is okay or if you have any comments.

Thank you,

Hank Bernstein

[REDACTED]

APPLICANT/SPONSOR/PERMITTEE:

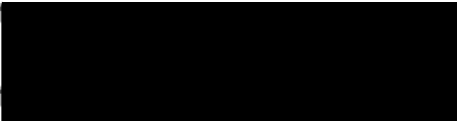
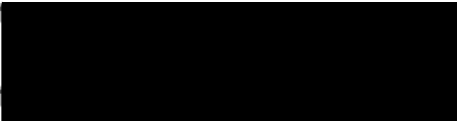
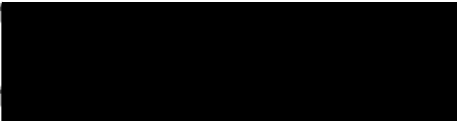
I, Andy Gould, do hereby accept all responsibility for the above described event. I agree to adhere to all laws and regulations of the Town of Henniker and the State of New Hampshire. I do hereby consent to the entry, at any time, in the course of his/her duties, any town officer in the performance of his/her duties, including but not limited to inspection. I do also agree to provide whatever surety is deemed necessary by the Board of Selectmen.  hereby certify that the above is true.

Signature:  Date: 12/12/23

Printed name: Andy Gould

DO NOT WRITE BELOW THIS SPACE – INTERNAL-USE ONLY

DEPARTMENTAL APPROVALS: Please attach any comments or special requirements to the application.

- Fire Chief: _____ Date: _____
- Health Officer: _____ Date: _____
- Code Enforcement Officer: _____ Date: _____
- Highway Superintendent  _____ Date: _____
- Water Superintendent  SWW Date: 12/20/2023
- Wastewater Superintendent  _____ Date: _____
- Rescue Squad Chief: _____ Date: _____
- Police Chief: _____ Date: _____
- Town Administrator: _____ Date: _____

TAX MAP MAINTENANCE PROPOSAL FOR THE TOWN OF HENNIKER, NH

For processing data recorded 04/01/2024 through 03/31/2025

January 5, 2024

Cartographic Associates, Inc., a New Hampshire corporation doing business as CAI Technologies, with its office located at 11 Pleasant Street, in Littleton, N.H. 03561, hereinafter called CAI, proposes to the Town of Henniker, NH, hereinafter called the CLIENT, to provide professional mapping services according to the specifications, terms, and conditions below written:

SCOPE OF SERVICES

A. Compilation

1. CAI shall review and incorporate all subdivisions, boundary line adjustments and surveys and make any required property line, area, and/or frontage changes.
2. CAI shall review all title conveyance deeds and make any required changes. - N/A*
3. CAI shall calculate the area of any parcel that is changed as a result of the above Items 1 and 2, following professionally accepted roundoff rules.
4. If copies of the property record cards for parcels with new or changed buildings, including the building sketches, are provided, CAI shall use the most recent available orthoimagery to accurately place building footprints.
5. CAI shall review information from the previous tax year, regarding problem areas and shall attempt to resolve any discrepancies or problems in a fair and equitable manner for tax assessment purposes.
6. As all the above referenced data are compiled throughout the year, CAI shall mark each document confirming the intent stated therein. If the intent is not a direct conveyance, CAI shall label the document appropriately with the new parcel number and area.
7. All data shall be incorporated and formatted in a manner consistent with the existing map/GIS data.
8. All work shall be reviewed and checked for errors and preliminary PDFs shall be provided for review prior to finalizing the annual service.

B. Computer Map Index Services - N/A*

1. CAI shall maintain an index of property records that corresponds to the the property maps.
2. All index changes shall be coded in the change field as follows:

M1 - Name/Book and Page	A - Add New Lot
M2 - Area	D - Delete Lot
M3 - Parcel Id Number (i.e. Map and/or Lot number	
M4 - Multiple of M1, M2, M3	
M5 - Other (such as plan name or plan lot number)	
3. CAI shall provide computer index printouts to the CLIENT sorted as follows:
 - a. Numerical by map and lot number
 - b. Alphabetical by owner's name
 - c. Change list by change code with secondary sorting by map and lot
 - d. Other index printouts will be available upon request, at current CAI prices

C. GIS

1. All digital files will be processed using Esri GIS software.
2. All data will be checked for topology errors and corrected.
3. GIS data will be delivered in Esri's shape file, geodatabase, or other format, depending on the format of the existing data.

D. Responsibilities of the CLIENT

1. The CLIENT shall provide a copy of each deed, keyed to the correct map and lot. - N/A*
2. The CLIENT shall provide a print of each subdivision plan, boundary adjustment plan, and map to be incorporated, keyed to the correct map & lot.
3. The CLIENT shall acquire as much information as possible about any questions and/or problems.
4. If buildings are to be added or changed, the CLIENT shall provide a copy of the appropriate Property Record Card, including the building sketch.
5. The CLIENT shall notify CAI of approval of preliminary PDFs or edits to be made within thirty days of receipt of said preliminary PDFs.

ADMINISTRATIVE

A. Documenting Progress

1. An officer of CAI shall be responsible for monitoring and documenting the progress of the maintenance process.
2. Flow charts shall be maintained, monitoring the progress of the maintenance procedure; the purpose of which is to be able to inform the CLIENT of exactly where the project stands at any given time. The charts shall include the following:

a. receipt date of data to be processed	e. completion date of second draft
b. completion date of compilation	f. date printed
c. completion date of first draft	g. date shipped
d. completion date of checking	

TIMING

CAI shall complete and deliver the work described within 45 days of the receipt of the final information to be incorporated as defined in this proposal.

COST

Map/GIS Maintenance Service	\$2,300.00
Building Footprints (if building sketches are provided as described above)	\$20.00/building added or changed

DELIVERABLES

Deliverables shall include two (2) each full size color Tax Map replacements, one (1) complete sets 17"x26" color tax map prints, two (2) complete sets 11"x17" color tax map prints, one (1) Road Map Index, PDFs, digital data

PAYMENT

Payment shall be made to CAI within thirty (30) days of invoicing, per terms of the invoice. Said invoicing shall be done on a quarterly basis throughout the project cycle, unless other payment arrangements have been made.

GUARANTEE

CAI shall guarantee all data generated against any errors or omissions for one (1) full year from the date of delivery. This guarantee does not include any changes due to data not made available under the terms of this proposal or any new information that is made available subsequent to the delivery date.

TAX MAP MAINTENANCE CONTRACT FOR THE TOWN OF HENNIKER, NH

For processing data recorded 04/01/2024 through 03/31/2025

This is a contract made this 5 day of January, 2024, between Cartographic Associates, Inc., a New Hampshire corporation doing business as CAI Technologies, with its office located at 11 Pleasant Street, Littleton, NH 03561, hereinafter called CAI, and the Town of Henniker, NH, hereinafter called the CLIENT, to provide professional mapping services according to the specifications, terms, and conditions below written.

Witnesseth, the above parties agree as follows:

1. All work shall be done according to the Tax Map Maintenance Proposal, dated January 5, 2024, hereto annexed. It is the intent of the parties that the above referenced proposal be considered a part of this contract, the same as if fully incorporated into this contract.
2. The CLIENT shall pay \$2,300.00 for the map/GIS maintenance services under this contract. If Property Record cards, including building sketches are provided, the CLIENT shall pay an additional \$20.00/building added or changed. There will be no additional charge if Property Record cards are not provided.
3. CAI agrees that this contract shall not be assigned, transferred, conveyed, or otherwise disposed of without the previous express written consent of the CLIENT and neither shall said CAI's right, title, interest, or power to execute such contract be assigned, transferred, conveyed or otherwise disposed of without written consent of the CLIENT.
4. The Parties executing this contract agree that the above recitals constitute the entire agreement between the parties for the requested mapping services.

This contract shall be construed under the laws of the State of New Hampshire.

The parties hereto have executed this agreement by their duly authorized officers.

Town of Henniker, NH

CAI Technologies

BY: _____
TITLE: _____

Franco B. Rossi
President

BY: _____
TITLE: _____

BY: _____
TITLE: _____

BY: _____
TITLE: _____

TOWN OF HENNIKER
PAYROLL CHECK REGISTERS
DATE: JANUARY 10, 2024

WAGES: \$53,210.25
PAYROLL DEDUCTIONS: \$11,000.94
TOTAL: \$42,209.31

BOARD OF SELECTMEN APPROVAL

Kris Blomback Date

Scott Osgood Date

Bill Marko Date

Neal Martin Date

Jeff Morse Date

 1/8/24
Town Administrator Date

Treasurer Date

DEPARTMENTAL HOURS AND GROSS SUMMARY REPORT FOR TOWN OF HENNIKER
For 01/10/2024 to 01/10/2024

Pay Code	Regular Hours	Suppl. Hours	Regular Gross	OT Hours	OT Gross
Department: CODE CODE					
Department Totals For: CODE					
SALARY	18.00	0.00	485.57	0.00	0.00
Totals:	18.00	0.00	485.57	0.00	0.00

Department: CSWW CSWW					
Department Totals For: CSWW					
HOLIDAY	14.00	0.00	739.44	0.00	0.00
REGULAR	28.00	0.00	1,399.02	0.00	0.00
Totals:	42.00	0.00	2,138.46	0.00	0.00

Department: EXECUTIVE EXECUTIVE					
Department Totals For: EXECUTIVE					
HOLIDAY	24.00	0.00	771.63	0.00	0.00
REGULAR	34.00	0.00	669.32	0.00	0.00
SALARY	38.25	0.00	1,603.00	0.00	0.00
SICK	24.00	0.00	685.92	0.00	0.00
USECOMP	2.00	0.00	57.16	0.00	0.00
Totals:	122.25	0.00	3,787.03	0.00	0.00

Department: FINANCE FINANCE					
Department Totals For: FINANCE					
DISABILITY	0.00	0.00	534.69	0.00	0.00
HOLIDAY	8.00	0.00	332.48	0.00	0.00
SALARY	32.25	0.00	1,329.92	0.00	0.00
Totals:	40.25	0.00	2,197.09	0.00	0.00

Department: FIRE/RESCUE FIRE/RESCUE					
Department Totals For: FIRE/RESCUE					
REGULAR	103.00	0.00	2,042.96	0.00	0.00
Totals:	103.00	0.00	2,042.96	0.00	0.00

Department: HIGHWAY HIGHWAY					
Department Totals For: HIGHWAY					
FT LONGEVITY	0.00	0.00	500.00	0.00	0.00
HOLIDAY	48.00	0.00	1,323.20	0.00	0.00
REGULAR	185.00	0.00	5,101.12	0.00	0.00
SICK	5.00	0.00	132.00	0.00	0.00
VACATION	2.00	0.00	59.68	0.00	0.00
Totals:	240.00	0.00	7,116.00	0.00	0.00

Department: LIBRARY LIBRARY					
Department Totals For: LIBRARY					
REGULAR	80.00	0.00	1,718.92	0.00	0.00
SALARY	40.00	0.00	1,608.40	0.00	0.00
Totals:	120.00	0.00	3,327.32	0.00	0.00

Department: POLICE POLICE					
Department Totals For: POLICE					
EVENING OT	0.00	0.00	0.00	1.00	40.41
EVENING PAY	64.50	0.00	2,097.43	0.00	0.00
HOLIDAY	8.00	0.00	197.28	0.00	0.00
MIDNIGHT OT	0.00	0.00	0.00	2.00	74.07
MIDNIGHT PAY	118.25	0.00	3,027.09	0.00	0.00
OUTSIDE DETAIL	4.00	0.00	180.52	0.00	0.00
REGULAR	176.00	0.00	5,596.92	0.00	0.00

DEPARTMENTAL HOURS AND GROSS SUMMARY REPORT FOR TOWN OF HENNIKER
For 01/10/2024 to 01/10/2024

Pay Code	Regular Hours	Suppl. Hours	Regular Gross	OT Hours	OT Gross
REGULAR OT	0.00	0.00	0.00	8.00	424.68
SICK	26.50	0.00	1,021.58	0.00	0.00
VACATION	20.75	0.00	792.27	0.00	0.00
Totals:	418.00	0.00	12,913.09	11.00	539.16

Department: RESCUE RESCUE
Department Totals For: RESCUE

COMP OVER BASE	1.50	0.00	40.88	0.00	0.00
HALFTIME - FIRE	24.00	0.00	327.00	0.00	0.00
HOLIDAY	31.50	0.00	859.34	0.00	0.00
OVERTIME	0.00	0.00	0.00	24.00	874.98
REGULAR	226.00	0.00	5,900.12	0.00	0.00
Totals:	283.00	0.00	7,127.34	24.00	874.98

Department: SW/GGB/P&P SOLID WASTE/GEN GOV BLDG/P&P
Department Totals For: SW/GGB/P&P

HOLIDAY	35.00	0.00	821.46	0.00	0.00
PT LONGEVITY	0.00	0.00	500.00	0.00	0.00
REGULAR	136.00	0.00	3,005.29	0.00	0.00
VACATION	12.00	0.00	403.80	0.00	0.00
Totals:	183.00	0.00	4,730.55	0.00	0.00

Department: TC/TX TOWN CLERK / TAX COLLECTOR
Department Totals For: TC/TX

HOLIDAY	16.00	0.00	418.26	0.00	0.00
REGULAR	32.75	0.00	653.69	0.00	0.00
SALARY	35.00	0.00	1,034.34	0.00	0.00
Totals:	83.75	0.00	2,106.29	0.00	0.00

Department: WELFARE WELFARE
Department Totals For: WELFARE

HOLIDAY	4.00	0.00	84.96	0.00	0.00
REGULAR	8.00	0.00	169.92	0.00	0.00
Totals:	12.00	0.00	254.88	0.00	0.00

Department: WWTP WASTE WATER TREATMENT PLANT
Department Totals For: WWTP

HOLIDAY	72.00	0.00	2,056.32	0.00	0.00
OVERTIME	0.00	0.00	0.00	4.00	213.48
REGULAR	52.50	0.00	1,580.63	0.00	0.00
SICK	(11.00)	0.00	(391.38)	0.00	0.00
USECOMP	4.50	0.00	110.48	0.00	0.00
Totals:	118.00	0.00	3,356.05	4.00	213.48

Grand Totals:

COMP OVER BASE	1.50	0.00	40.88	0.00	0.00
DISABILITY	0.00	0.00	534.69	0.00	0.00
EVENING OT	0.00	0.00	0.00	1.00	40.41
EVENING PAY	64.50	0.00	2,097.43	0.00	0.00
FT LONGEVITY	0.00	0.00	500.00	0.00	0.00
HALFTIME - FIRE	24.00	0.00	327.00	0.00	0.00
HOLIDAY	260.50	0.00	7,604.37	0.00	0.00
MIDNIGHT OT	0.00	0.00	0.00	2.00	74.07
MIDNIGHT PAY	118.25	0.00	3,027.09	0.00	0.00
OUTSIDE DETAIL	4.00	0.00	180.52	0.00	0.00
OVERTIME	0.00	0.00	0.00	28.00	1,088.46
PT LONGEVITY	0.00	0.00	500.00	0.00	0.00
REGULAR	1,061.25	0.00	27,837.91	0.00	0.00
REGULAR OT	0.00	0.00	0.00	8.00	424.68

DEPARTMENTAL HOURS AND GROSS SUMMARY REPORT FOR TOWN OF HENNIKER

For 01/10/2024 to 01/10/2024

Pay Code	Regular Hours	Suppl. Hours	Regular Gross	OT Hours	OT Gross
SALARY	163.50	0.00	6,061.23	0.00	0.00
SICK	44.50	0.00	1,448.12	0.00	0.00
USECOMP	6.50	0.00	167.64	0.00	0.00
VACATION	34.75	0.00	1,255.75	0.00	0.00
Totals:	1,783.25	0.00	51,582.63	39.00	1,627.62

= \$53,210.25

01/08/2024
03:50 PM

Remittance Invoice Report

Page: 1/1

Vendor	Item Code	GL Number	Amount
IRS - IRS PAYMENT			
	FITW	01-0000-2025-001	4,474.90
	SOCSEC_EE	01-0000-2025-001	2,325.56
	SOCSEC_ER	01-0000-2025-001	2,325.56
	MEDICARE_EE	01-0000-2025-001	752.74
	MEDICARE_ER	01-0000-2025-001	752.74

Invoice Total: 10,631.50

Sub Totals:

FITW	4,474.90
MEDICARE	1,505.48
SOCSEC	4,651.12

EMPOWER - EMPOWER RETIREMENT

EMPOWER	01-0000-2025-020	107.50
EMPOWER-ROTH	01-0000-2025-020	261.94

Invoice Total: 369.44

Sub Totals:

EMPOWER	107.50
EMPOWER-ROTH	261.94

Grand Totals:

Invoice Count: 2 11,000.94

Sub Totals:

EMPOWER	107.50
EMPOWER-ROTH	261.94
FITW	4,474.90
MEDICARE	1,505.48
SOCSEC	4,651.12

TOWN OF HENNIKER


ACCOUNTS PAYABLE MANIFEST - CORRECTION (Note - wrong vendor name
for one invoice - reissue
2 checks)


DATE: JANUARY 3, 2024

TOTAL: \$2,600.00

BOARD OF SELECTMEN APPROVAL

Kris Blomback	Date
Scott Osgood	Date
Bill Marko	Date
Neal Martin	Date
Jeff Morse	Date


Town Administrator 1/3/2024
Date


Treasurer 1-3-24
Date

CHECK REGISTER FOR TOWN OF HENNIKER

CHECK DATE 01/03/2024 - 01/03/2024

Check Date	Check	Vendor Name	Description	Amount
Bank GEN GENERAL FUND CHECKING				
01/03/2024	101786	KEYSTONE MANAGEMENT CO.	JAN 2024 PARTIAL RENTAL ASSISTANCE	500.00
		Void Reason: INCORRECT VENDOR		
			JAN 2024 RENTAL ASSISTANCE	1,100.00
			JAN 2024 RENTAL ASSISTANCE	1,000.00
				<u>2,600.00</u>
GEN TOTALS:				
Total of 1 Checks:				2,600.00
Less 1 void Checks:				<u>2,600.00</u>
Total of 0 Disbursements:				0.00

v voided



TOWN OF HENNIKER, NEW HAMPSHIRE

January 4, 2024

REFUND

Selectmen's Office
Administration, Finance,
Assessing, Planning,
Zoning & Building Permits
18 Depot Hill Rd.
Henniker NH 03242
Ph (603) 428-3221
Fx (603) 428-4366

To the Collector of Taxes.

Sir/Madame:

By vote of the Board of Selectmen upon the application of:

MARK ANTHONY SIMPSON c/o TINA SIMPSON

Residence: [REDACTED]

Town Clerk / Tax Collector
18 Depot Hill Rd.
Henniker NH 03242
Ph (603) 428-3240
Fx (603) 428-4366

We are refunding the amount of: **\$ 82.00**

Transfer / Recycling Center
Parks and Properties
18 Depot Hill Rd.
Henniker NH 03242
Physical: 1393 Weare Rd.
Ph (603) 428-7604

Cause of refund: **Refund Town Portion of Motor Vehicle Registration due to the owner's death days after the registration was processed.**

The State has refunded the amount of \$82.00.
MAIL CHECK TO: [REDACTED]

Cogswell Spring Water Works
146 Davison Rd.
Henniker NH 03242
Ph (603) 428-3237
Fx (603) 428-3362

Per Order:

Wastewater Treatment Plant
18 Depot Hill Rd.
Henniker NH 03242
Ph (603) 428-7215
Fx (603) 428-8312
Physical: 199 Ramsdell Rd.

Highway
18 Depot Hill Rd.
Henniker NH 03242
Physical: 209 Ramsdell Rd.
Ph (603) 428-7200
Fx (603) 428-7200

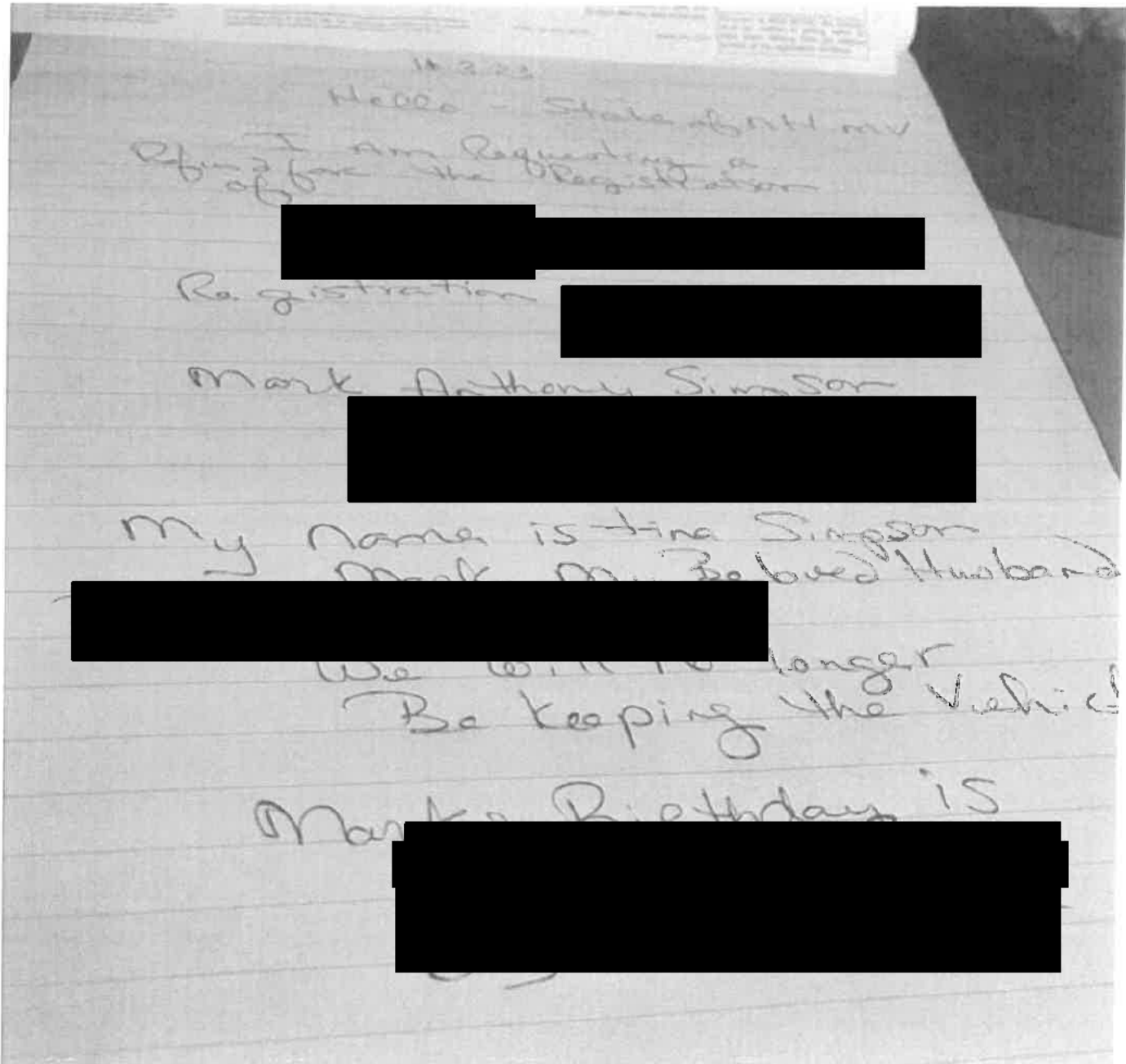
Police
340 Western Ave.
Henniker NH 03242
Ph (603) 428-3213
(Dial 911 for an Emergency)
Fx (603) 428-7509

Fire & Rescue
216 Maple St.
Henniker NH 03242
Ph (603) 428-7552
(Dial 911 for an Emergency)
Fx (603) 428-7628

Board of Selectmen

Deb Aucoin

From: Themysus [REDACTED]
Sent: Friday, December 29, 2023 3:05 PM
To: Deb Aucoin
Subject: Letter of request Simpson



State of New Hampshire

REGISTRATION CERTIFICATE

Registration certificate not valid for title purposes. All resident taxes for which I am liable have been paid.

2024

PP# PP TYPE SP# SP TYPE

DOB/ID LAST NAME SUFFIX FIRST NAME M
O
W
N
E
R
S

RENEW REGISTRATION

27OCT2023 5008.0001 0726 9153 1 \$55.20

MARK ANTHONY SIMPSON

NOT VALID WITHOUT DIRECTOR'S SEAL ATTENTION

RSA 266:1 IV provides that newly registered vehicles and vehicles of which the ownership has been transferred must be inspected within 10 consecutive days of the registration date stamped on the registration certificate. If a new vehicle is purchased at retail from a licensed dealer the vehicle must be inspected no later than 20 days after the date of transfer.

RETAIN FOR TAX PURPOSES	
STATE FEES	
REGISTRATION	\$55.20
STATE PARK PLATE	\$0.00
TITLE	\$0.00
TOTAL FEES	\$55.20
MUNICIPAL FEES	
MOS/MILLS 12 3	\$77.00
MOS/MILLS 0 0	\$0.00
PERMIT FEE	\$77.00
AGENT	\$3.00
CLERK	\$2.00
LOCAL TITLE	\$0.00
TRANSFER	\$0.00
TRANSFER CREDIT	\$0.00
TOTAL FEES	\$83.00
GRAND TOTAL FEES	
	\$ 138.20
MUNICIPAL COMMENT:	
Receipt: 16618; [E] MAIL	
Pursuant to RSA 261:55, the Director must be notified in writing within 30 days when moving from the address printed on the registration certificate.	

For Commercial Motor Vehicles Only: by signing this form, I certify knowledge of applicable federal and state motor vehicle safety regulations and laws as adopted by the State of New Hampshire.

X

(THIS APPLICATION IS SIGNED AND ANY ADDITIONAL INFORMATION IS OFFERED UNDER PENALTY OF UNSWORN FALSIFICATION PURSUANT TO RSA 641:3)

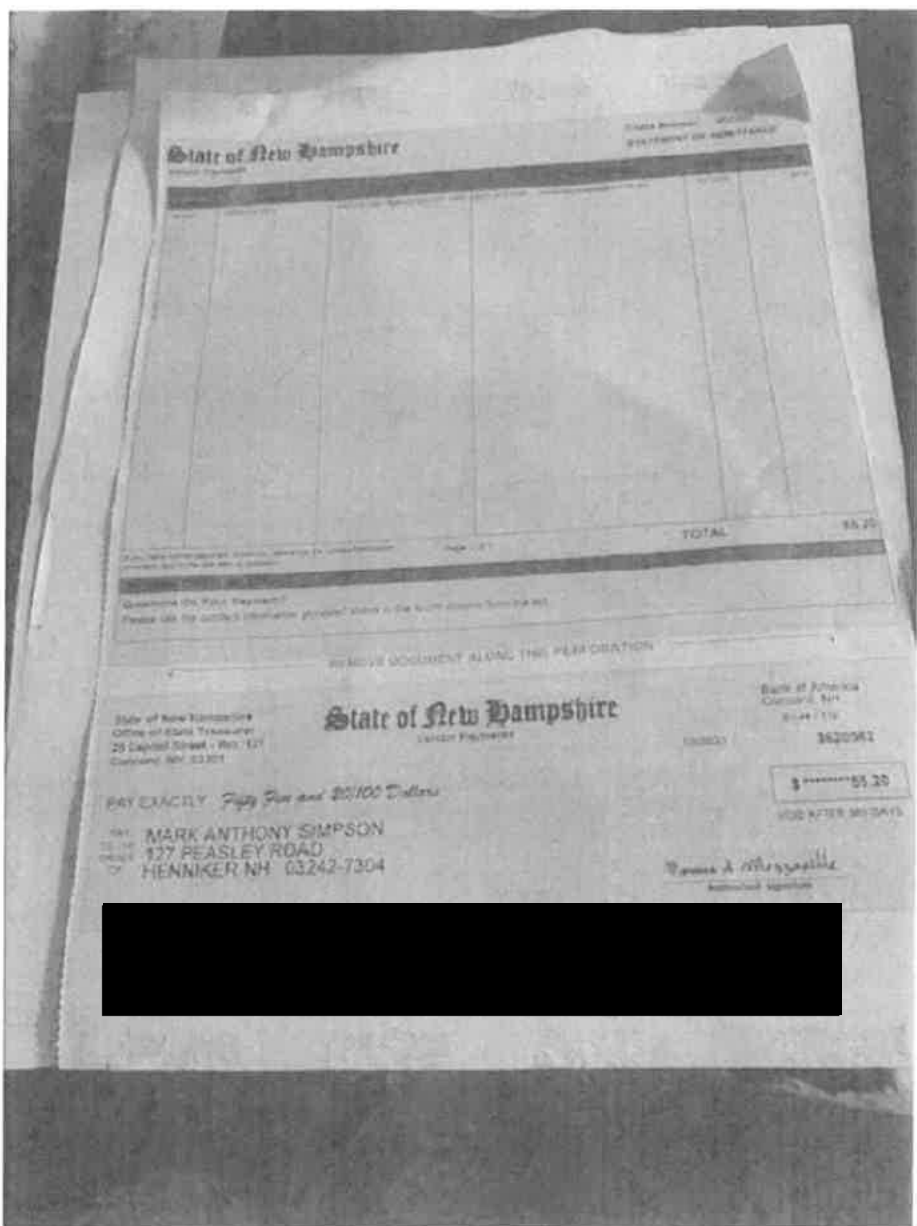
RDMV 344 (REV 08/18)

MUNICIPAL COPY

TOWN \$82.00

Deb Aucoin

From: Themysus [REDACTED]
Sent: Friday, December 29, 2023 8:45 AM
To: Deb Aucoin
Subject: Simpson



Sent from my iPhone

APPOINTMENTS WITH THE BOARD

1. Ramsdell Rd residents
2. CIP Committee
3. Budget Advisory Committee



TOWN OF HENNIKER, NEW HAMPSHIRE

Town Hall
18 Depot Hill Road
Henniker, NH 03242
Tel: (603) 428-3221

STAFF REPORT

DATE: 1/16/2024
TITLE: Ramsdell Rd Complaint
INITIATED BY: Ramsdell Rd. Residents
PREPARED BY: Diane Kendall, Town Administrator
PRESENTED BY: Ramsdell Rd Residents

AGENDA DESCRIPTION: Residents of Ramsdell Rd. request a meeting with Highway Safety Committee to address concerns about speeding.

LEGAL AUTHORITY: [Henniker Town Ordinance Chapter 120 Vehicles and Traffic](#) Article II Town Speed Limits

BACKGROUND: Residents of Ramsdell Rd began submitting complaints about traffic on Ramsdell Rd in August 2023. On August 7, some residents attended a meeting with the Henniker Highway Committee regarding speeding on Ramsdell Road. Warren Mattiello said "They were very receptive to our concerns and as an initial effort to help rectify the problem Leo Aucoin agreed to place a stop sign and 25mph sign at the center of the Y coming off Old Concord Rd as it enters Ramsdell Road."

Ramsdell Rd resident Susan Adams claims "that since Hopkinton put a sign on 202 directing ski traffic to RT. 114, the traffic has now been diverted to Ramsdell Road. It is constant and very fast-moving. Ramsdell Road has had an increasing amount of traffic in the past two years. It is a narrow, winding road on which many people walk to enjoy the river view. It is not meant for the traffic volume that is generated from people wanting to avoid the town center stop signs."

Official complaints are attached.

TOWN ADMINISTRATOR COMMENT: The Highway Safety Committee is tasked with discussing highway safety issues or concerns in the town of Henniker, **at the request of the Board of Selectmen.**

POLICE CHIEF COMMENT: See attached reports

HIGHWAY DIRECTOR: not available at this time

SUGGESTED ACTION OR MOTION:

Motion to convene the Highway Safety Committee to hear the concerns of Ramsdell Rd.

HOW WOULD YOU LIKE TO SEE THIS ISSUE BE RESOLVED?

IS THERE ANY FURTHER INFORMATION YOU FEEL MAY BE USEFUL?

COMPLAINANT'S SIGNATURE: _____ DATE: _____

SECTION IV: TOWN USE

SECTION IV TO BE COMPLETE BY TOWN OF HENNIKER EMPLOYEES

COMPLAINT QUESTIONARE RECEIVED BY: Diane Kendall DATE: 1/8/2024

COMPLAINT QUESTIONARE ADDRESSED BY: Diane Kendall DATE: 1/8/2024

ACTION TAKEN:

Add to Board of Selectmen Agenda on 1/16/2024 for referral to Highway Safety Committee

Diane Kendall

From: Warren Mattiello [REDACTED]
[REDACTED] January 10, 2024 11:24 AM
To: Diane Kendall
Cc: [REDACTED]
MattielloRamsdell Road Traffic
Attachments: MattielloRamsdellComplaint.pdf

Morning Diane -

Please find my response to the Ramsdell Road Speeding Traffic problem below and the additional traffic speed sign attachment. Please forward to the BOS and concerned persons..

Regards,
Warren

TOWN OF HENNIKER

18 Depot Hill Road
Henniker, NH 03242
(603) 428-3221 Fax (603) 428-4366
www.henniker.org



COMPLAINT QUESTIONNAIRE

PLEASE NOTE: THIS FORM IS A PUBLIC RECORD AND IS SUBJECT TO PUBLIC REVIEW.
If you wish to remain anonymous, please skip Section I.

SECTION I: COMPLAINANT'S INFORMATION

COMPLAINANT'S NAME: WARREN & BONNIE MATTIELLO DATE: 1/10/24

MAILING ADDRESS: [REDACTED] RAMSDALL ROAD, HENNIKER, N.H. 03242

PHONE NUMBER: [REDACTED] EMAIL: [REDACTED]

SECTION II: LOCATION OF COMPLAINT

PLEASE MARK ANY RELEVANT DEPARTMENTS

BUILDING FIRE HEALTH PLANNING ROADS ZONING OTHER:

LOCATION OF COMPLAINT: RAMSDALL ROAD

PROPERTY OWNER NAME: WARREN & BONNIE MATTIELLO

PROPERTY OWNER ADDRESS: [REDACTED] ROAD

PHONE NUMBER: [REDACTED] MAP/LOT NUMBER: [REDACTED]

SECTION III: DESCRIPTION OF COMPLAINT

DESCRIBE THE NATURE OF THE VIOLATION/COMPLAINT

WE HAVE PREVIOUSLY DISCUSSED THE EXTREME PROBLEM THAT HAS ONLY INCREASED OVER THE PAST SEVERAL YEARS OF THE EXCESSIVE HIGH SPEED TRAFFIC THAT IS OCCURRING ON RAMSDALL ROAD - WITH OUR POLICE CHIEF MATTHEW FRENCH AND OUR HIGHWAY DEPARTMENT SUPERINTENDANT LEO ALLDIN. HOPEFULLY AN ADDED ^A STOP SIGN AT THE CORNER OF RAMSDALL COMING FROM OLD CONCORD ROAD WILL PARTIALLY HELP. BESIDES THE CONCERNS OF RAMSDALL RESIDENTS - THAT ROAD IS USED DAILY BY MANY AS A WALKWAY ALONG THE RIVER AND WHO ARE IN JEOPARDY FROM ALL THAT SPEEDING TRAFFIC.

HOW WOULD YOU LIKE TO SEE THIS ISSUE BE RESOLVED?

BESIDES MORE POLICE PRESENCE ON RAMSDALL - AT TIMES WHEN MOST TRAFFIC OCCURS - THERE SHOULD BE ADDITIONAL CONTROLS - SUCH AS A PERMANENT DIGITAL SPEED SIGN INSTALLED ON RAMSDALL - SEE ATTACHED EXAMPLE. ALSO I'M CERTAIN THE PAT'S DEER ORGANIZATION WILL BE WILLING TO HELP ALLEVIATE THE PROBLEM.

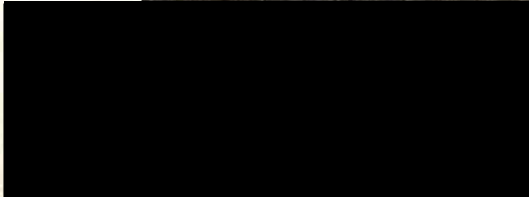
IS THERE ANY FURTHER INFORMATION YOU FEEL MAY BE USEFUL?

WE WOULD PERSONALLY BE ACCEPTABLE TO DONATING MONIES TOWARDS THE INSTALLATION OF SUCH A DETERRENT SIGN.

THANK YOU.

WARREN E. BOURNE, MATTIETTO AND ANN MARSDEN WILL.

COMPLAINANT'S SIGNATURE:



DATE: 1/10/24

SECTION IV: TOWN USE

SECTION IV TO BE COMPLETE BY TOWN OF HENNIKER EMPLOYEES

COMPLAINT QUESTIONARE RECEIVED BY: Diane Kendall DATE: 1/8/2024

COMPLAINT QUESTIONARE ADDRESSED BY: Diane Kendall DATE: 1/8/2024

ACTION TAKEN:

Add to Board of Selectmen Agenda 1/16/24

Multiple horizontal lines for additional action taken notes.





On Jan 9, 2024, at 5:39 PM, Trudy Racine <trudyracine@gmail.com> wrote:

Hi, folks—

I agree; including Pat's Peak is a good idea. As far as GPS is concerned, I made screen shots of the results I got asking for a route to Pats Peak from the DMV office in Concord on both Google Maps and I Maps. As you can see below, neither one offers 114 as the best route.

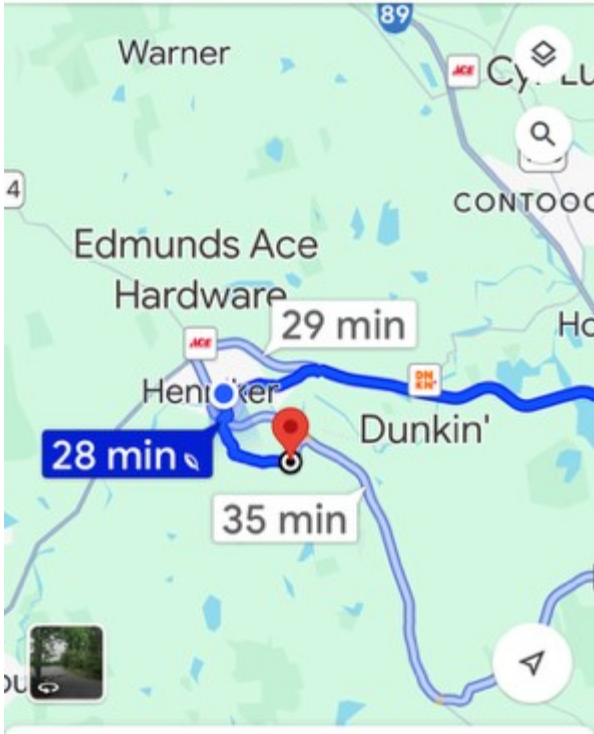
Trudy

5:29



< ○ NH DMV ...
⋮
📍 Pats Peak Ski Area ↕

🚗 28 min 🚶 7 hr 🚲 2 hr 3 ✈️

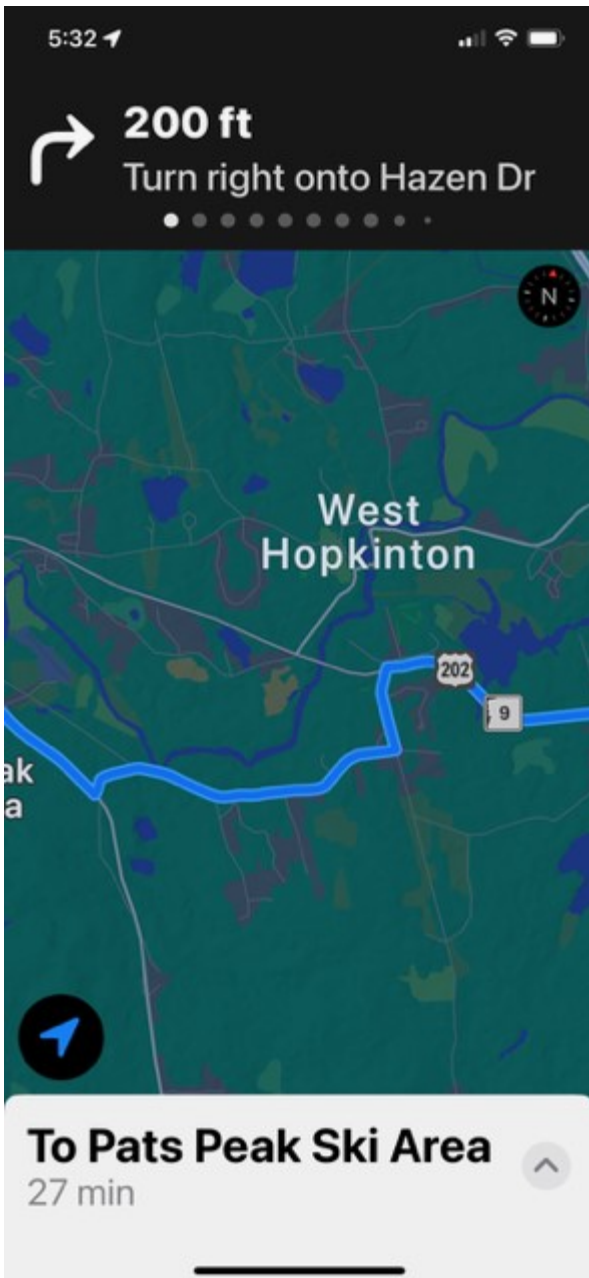


28 min (22 mi)

Fastest route now due to traffic conditions

🌿 Saves 5% gas

▲ Start ☰ Steps 📌 Pin



Sent from my iPhone

On Jan 9, 2024, at 12:09 PM, Alison Mrohs <alisonmrohs@comcast.net> wrote:

Hi Everyone, It might be helpful to include Pats Peak in this discussion as they are aware of the impact they have during ski season (I've added Lori to this). The sign out on 202 was installed (I believe) to correct the flow of skiers in the past using River Road. That was also a problem (esp when River Road was closed for flooding last spring). I believe Pats Peak was working with Google to fix the River Road instructions. I'm not sure what Google says lately, or WAZE, or if skiers are self-correcting by turning in at the Ayer & Goss fuel lot, to Old Concord Rd, then Ramsdell. I do know that half the cars miss the Ramsdell/Quilt Shop left turn and careen over the mulched triangle on Main Street to correct that error. It is a bit of a mess at 8:15 am before the mountain opens! I have not used Google or WAZE to get to Pats Peak from Concord so I don't know what the guidance currently says. It may be that skiers are correcting it themselves even if Google says to use 114. I will use Google next time I come home from Concord. If Google is already telling drivers to use 114 South and they are still turning at Old Concord, then asking Google to make a change won't help us.

I doubt the intention was to re-direct to Ramsdell, but that is what is adding to our "racetrack"

From: Rick or Trudy Racine [REDACTED]
Sent: Monday, January 8, 2024 3:27 PM
To: Diane Kendall [REDACTED]
Subject: Racine complaint

Hi, Diane-
Here's my completed form. The blanks in section III won't permit me to enter many words, but you have additional details in our original texts. I'll be glad to hand write a more detailed explanation if needed.
Thank you.
Trudy

With better signage, monitoring, and enforcement of the 25 mph limit.

IS THERE ANY FURTHER INFORMATION YOU FEEL MAY BE USEFUL?

We have met with road personnel previously, but follow-through has been insufficient.

COMPLAINANT'S SIGNATURE: [REDACTED] DATE: 1/8/24

SECTION IV: TOWN USE

SECTION IV TO BE COMPLETE BY TOWN OF HENNIKER EMPLOYEES

COMPLAINT QUESTIONARE RECEIVED BY: _____ DATE: _____

COMPLAINT QUESTIONARE ADDRESSED BY: _____ DATE: _____

ACTION TAKEN:

18 Depot Hill Road, Henniker, NH 03242
Ph. (603) 428-3221 Fax (603) 428-4366 Website: www.henniker.org

COMPLAINT QUESTIONNAIRE

PLEASE NOTE: THIS FORM IS A PUBLIC RECORD AND IS SUBJECT TO PUBLIC REVIEW.
If you wish to remain anonymous, please skip Section I.

SECTION I: COMPLAINANT'S INFORMATION

COMPLAINANT'S NAME: Rick and Trudy Racine DATE: 1/8/2024
MAILING ADDRESS: [REDACTED] Ramsdell Road, Henniker NH 03242 (seasonal)
PHONE NUMBER: [REDACTED] EMAIL: [REDACTED]

SECTION II: LOCATION OF COMPLAINT

PLEASE MARK ANY RELEVANT DEPARTMENTS

BUILDING FIRE HEALTH PLANNING ROADS ZONING OTHER: Police

LOCATION OF COMPLAINT: Ramsdell Road, Henniker

PROPERTY OWNER NAME: Ulderic and Gertrude Racine

PROPERTY OWNER ADDRESS: [REDACTED] Ramsdell Road, Henniker

PHONE NUMBER: [REDACTED] MAP/LOT NUMBER: _____

SECTION III: DESCRIPTION OF COMPLAINT

DESCRIBE THE NATURE OF THE VIOLATION/COMPLAINT

Traffic on Ramsdell Road is dangerously heavy and fast, especially with ski traf

Sent from my iPhone

HENNIKER POLICE DEPARTMENT
 Call Analysis By Streets From 2020/01 Thru 2023/12

Date Range: Thru
 Selected Personnel: Police
 Selected Duty: All
 Selected Post: All

Street	Activity	Totals
	HENNIKER NH	
RAMSDELL RD	HENNIKER OHRV STOP	1
	HENNIKER THEFT	1
	1 - Not on fileALARM HOLD-UP, PANIC, BURGLAR	1
	1 - Not on fileASSIST OTHER AGENCY	1
	1 - Not on fileBUILDING CHECK	192
	1 - Not on fileCRUISER MAINTENANCE	1
	1 - Not on fileFIRE, STRUCTURE	1
	1 - Not on fileMOTOR VEHICLE STOP	3
	1 - Not on fileSUSPICIOUS VEHICLE	2
	1 - Not on fileWALK AND TALK	1
	550 - Not on fileABANDONED MV	1
	550 - Not on fileANIMAL COMPLAINT	2
	550 - Not on fileCOMPLAINANT	2
	550 - Not on fileCRIMINAL MISCHIEF	1
	550 - Not on fileDIRECTED PATROL	16
	550 - Not on fileILLEGAL DUMPING	2
	550 - Not on fileFOLLOW UP	3
	550 - Not on fileJUVENILE OFFENSES/COMPLAINT	4
	550 - Not on fileLOST PROPERTY	1
	550 - Not on fileMESSAGE DELIVERY	1
	550 - Not on fileMOTOR VEHICLE COLLISION	1
	550 - Not on fileMOTOR VEHICLE LOCKOUT	1
	550 - Not on fileMOTOR VEHICLE STOP	16
	550 - Not on fileOHRV Complaint	1
	550 - Not on filePARKING COMPLAINT	2
	550 - Not on fileRESCUE/AMBULANCE	1
	550 - Not on fileROAD HAZARD/CONDITIONS	4
	550 - Not on fileSUSPICIOUS PERSON	2
	550 - Not on fileSUSPICIOUS VEHICLE	36
	550 - Not on fileWALK AND TALK	1
	550 - Not on fileVEHICLE OFF THE ROAD	1
	550 - Not on fileWIRES DOWN/TREE ON WIRES	1
Totals:		304

19 mv stops

38

For Date: 05/17/2020 - Sunday

<u>Call Number</u>	<u>Time</u>	<u>Call Reason</u>	<u>Action</u>	<u>Priority</u>	<u>Duplicate</u>
20-3352	1017	Initiated - Directed Patrol	DIRECTED PATROL	1	
Call Taker: HENCWC - Courser, Craig Call Source: Initiated Primary Id: HENCWC - Courser, Craig Call Closed By: MCJDM - MCJDM - Not on file 05/17/2020 1026 Location/Address: BETWEEN HWY DEPT AND BRIDGE - RAMSDELL RD Jurisdiction: HENNIKER Initiated By: HENMDT1 - Courser, Craig Unit: HENMDT1 Courser, Craig Arvd-10:20:57 Clrd-10:22:51 Narrative: 05/17/2020 1034 Courser, Craig directed patrol, busy will foot traffic, no takers Original Call #: 20-22079					

For Date: 05/20/2020 - Wednesday

20-3441	0641	Initiated - Directed Patrol	DIRECTED PATROL	1	
Call Taker: HENLMB - Berdecia, Luis Call Source: Initiated Primary Id: HENLMB - Berdecia, Luis Location/Address: RAMSDELL RD Jurisdiction: HENNIKER Initiated By: HENMDT1 - Berdecia, Luis Unit: HENMDT1 Berdecia, Luis Arvd-06:44:15 Clrd-07:21:00 Cleared By: MCMAB - MCMAB - Not on file Narrative: 05/20/2020 0644 Berdecia, Luis 557: DP for speed. Narrative: 05/20/2020 0738 Berdecia, Luis 557: Speeds observed - 31, 25, 25, 26, 31, 30, 29, 29, 31, 33, 25, 23, 38, 36; Average speed observed - 29.42. 2 contacts, 2 warnings issued. Original Call #: 20-22528					

For Date: 05/24/2020 - Sunday

20-3567	1241	Initiated - Directed Patrol	Negative Contact	1	
Call Taker: HENCWC - Courser, Craig Call Source: Initiated Primary Id: HENCWC - Courser, Craig Location/Address: BRIDGE - RAMSDELL RD Jurisdiction: HENNIKER Initiated By: HENMDT4 - Courser, Craig Unit: HENMDT4 Courser, Craig Arvd-12:41:26 Clrd-12:42:33 Narrative: 05/24/2020 1242 Courser, Craig drove lenght of Ramsdell twice before noon, lots of foot traffic and fishing, no speeders Original Call #: 20-23272					

For Date: 05/26/2020 - Tuesday

20-3669	1344	Initiated - Directed Patrol	DIRECTED PATROL	1	
Call Taker: HENLMB - Berdecia, Luis Call Source: Initiated Primary Id: HENLMB - Berdecia, Luis Location/Address: RAMSDELL RD					

For Date: 09/22/2021 - Wednesday

21-7777 1149 Initiated - Directed Patrol DIRECTED PATROL 1
 Call Taker: HENJC - Colby, Jesse
 Call Source: Initiated
 Primary Id: HENJC - Colby, Jesse
 Location/Address: RAMSDELL RD
 Jurisdiction: HENNIKER
 Initiated By: HENMDT5 - Colby, Jesse
 Unit: HENMDT5 Colby, Jesse
 Arvd-11:50:07 Clrd-11:55:27
 Narrative: 09/22/2021 1155 Colby, Jesse
 vehicles: 4
 Speed: 26,34,27,33
 cleared for a mv complaint
 Original Call #: 21-52133

For Date: 11/23/2021 - Tuesday

21-10101 1058 Initiated - Directed Patrol DIRECTED PATROL 1
 Call Taker: HENJC - Colby, Jesse
 Call Source: Initiated
 Primary Id: HENJC - Colby, Jesse
 Location/Address: BY HENNIKER HIGHWAY - RAMSDELL RD
 Jurisdiction: HENNIKER
 Initiated By: HENMDT5 - Colby, Jesse
 Unit: HENMDT5 Colby, Jesse
 Arvd-10:58:48 Clrd-11:37:01
 Narrative: 11/23/2021 1136 Colby, Jesse
 Vehicles: 20
 Speed: 30,31,30,35,29,35,26,25,26,32
 28,29,27,28,30,28,30,25,31,28
 Original Call #: 21-63995

For Date: 01/18/2022 - Tuesday

22-491 1241 Initiated - Directed Patrol DIRECTED PATROL 1
 Call Taker: HENJC - Colby, Jesse
 Call Source: Initiated
 Primary Id: HENJC - Colby, Jesse
 Location/Address: RAMSDELL RD
 Jurisdiction: HENNIKER
 Initiated By: HENMDT1 - Colby, Jesse
 Unit: HENMDT1 Colby, Jesse
 Arvd-12:42:52 Clrd-13:27:16
 Narrative: 01/18/2022 1326 Colby, Jesse
 Vehicles:
 Speed: 33,24,22,27,24,25,26,26,30,21,27
 26,27,23,30,28,24,24,30,23,23,26
 No violations observed
 Original Call #: 22-3286

For Date: 09/01/2022 - Thursday

22-5513 1400 Initiated - Directed Patrol DIRECTED PATROL 1
 Call Taker: HENMLD - Dandeneau, Michelle
 Call Source: Initiated
 Primary Id: HENMLD - Dandeneau, Michelle
 Location/Address: RAMSDELL RD

Selective Search From: 01/10/2020 Thru: 01/10/2024 0000 - 2359 Printed: 01/10/2024

Jurisdiction: HENNIKER
 Initiated By: HENMDT5 - Dandeneau, Michelle
 Unit: HENMDT5 Dandeneau, Michelle
 Arvd-14:56:40 Clrd-14:58:08

Narrative: **09/01/2022 1457 Dandeneau, Michelle**
 Directed Patrol on Ramsdell Road from 1400-1417. No takers. I cleared to do school traffic.

Original Call #: 22-49277

22-5515 1505 Initiated - Directed Patrol DIRECTED PATROL 1

Call Taker: HENMLD - Dandeneau, Michelle
 Call Source: Initiated
 Primary Id: HENMLD - Dandeneau, Michelle
 Location/Address: NEAR HIGHWAY DEPT. - RAMSDELL RD
 Jurisdiction: HENNIKER
 Initiated By: HENMDT5 - Dandeneau, Michelle
 Unit: HENMDT5 Dandeneau, Michelle
 Arvd-15:06:24 Clrd-15:26:54

Narrative: **09/01/2022 1526 Dandeneau, Michelle**
 Back at Directed Patrol on Ramsdell Road. Gave a few blue light warnings for 32 mph.

Original Call #: 22-49282

For Date: 09/03/2022 - Saturday

22-5570 1410 Initiated - Directed Patrol DIRECTED PATROL 1

Call Taker: HENMLD - Dandeneau, Michelle
 Call Source: Initiated
 Primary Id: HENMLD - Dandeneau, Michelle
 Location/Address: NEAR SEWER PLANT - RAMSDELL RD
 Jurisdiction: HENNIKER
 Initiated By: HENMDT5 - Dandeneau, Michelle
 Unit: HENMDT5 Dandeneau, Michelle
 Arvd-14:10:53 Clrd-14:28:00

Cleared By: MCIMC - MCIMC - Not on file
 Unit: HENMDT5 Dandeneau, Michelle
 Disp-14:42:04 Clrd-15:05:14

Dispatched By: MCIMC - MCIMC - Not on file
 Narrative: **09/03/2022 1505 Dandeneau, Michelle**
 Directed patrol on Ramsdell Road from 1410-1428. 1 taker on a UTV.

Original Call #: 22-49767

For Date: 09/05/2022 - Monday

22-5610 0940 Initiated - Directed Patrol Services Rendered 1

Call Taker: HENMF - French, Matthew
 Call Source: Initiated
 Primary Id: HENMF - French, Matthew
 Location/Address: RAMSDELL RD
 Jurisdiction: HENNIKER
 Initiated By: HENMDT2 - French, Matthew
 Unit: HENMDT2 French, Matthew
 Arvd-09:41:13 Clrd-10:03:29

Narrative: **09/05/2022 1003 French, Matthew**
 sat on Ramsdell by the pump station. about 10-12 cars.

Original Call #: 22-50115

For Date: 01/13/2023 - Friday

23-373 2133 Initiated - DIRECTED PATROL DIRECTED PATROL 3

Call Taker: MCLEH - MCLEH - Not on file
 Call Source: Initiated
 Primary Id: HENCK - Kyle, Christian

HENNIKER POLICE DEPARTMENT

Selective Search From: 01/10/2020 Thru: 01/10/2024 0000 - 2359 Printed: 01/10/2024

Call Modified By: HENCK - Kyle, Christian
 Location/Address: RAMSDELL RD
 Jurisdiction: HENNIKER
 Initiated By: HENMDT2 - Bannister, Cole
 Unit: HENMDT2 Bannister, Cole
 Arvd-21:33:00 Clrd-21:34:54
 Unit: HENMDT1 Mitchell, Matthew
 Disp-21:33:31 Clrd-21:43:20
 Unit: HENMDT5 Kyle, Christian
 Disp-21:35:06 Enrt-21:35:06 Arvd-21:37:24 Clrd-21:43:18
 Narrative: 01/13/2023 2150 Kyle, Christian
 Modified By: 01/14/2023 1546 Kyle, Christian
 everything appears to be in order.

557/553 walk through on trail from Ramsdell to Water.

Original Call #: 23-2503

For Date: 08/10/2023 - Thursday

23-5303 1915 Initiated - Directed Patrol Services Rendered 1

Call Taker: HENRL - Lacombe, Rachael
 Call Source: Initiated
 Primary Id: HENRL - Lacombe, Rachael
 Location/Address: RAMSDELL RD
 Jurisdiction: HENNIKER
 Initiated By: HENMDT2 - Lacombe, Rachael
 Unit: HENMDT2 Lacombe, Rachael
 Arvd-19:16:13 Clrd-19:42:35
 Narrative: 08/10/2023 1942 Lacombe, Rachael
 556- 26, 28, 23, 30, 28,
 No stops

Original Call #: 23-46881

For Date: 09/22/2023 - Friday

23-6224 0706 Initiated - Directed Patrol Services Rendered 1

Call Taker: HENRL - Lacombe, Rachael
 Call Source: Initiated
 Primary Id: HENRL - Lacombe, Rachael
 Location/Address: RAMSDELL RD
 Jurisdiction: HENNIKER
 Initiated By: HENMDT5 - Lacombe, Rachael
 Unit: HENMDT5 Lacombe, Rachael
 Arvd-07:08:18 Clrd-07:15:33
 Narrative: 09/22/2023 0715 Lacombe, Rachael
 556- 30, 30, 31,24, 30, 30, no stops

Original Call #: 23-56375

HENNIKER POLICE DEPARTMENT

Call Analysis By Streets From 2020/01 Thru 2023/12

Date Range: Thru
 Selected Personnel: Police
 Selected Duty: All
 Selected Post: All

Street	Activity	Totals
HENNIKER NH		
RIVER RD	HENNIKER BUILDING CHECK	1
	HENNIKER LOST PROPERTY	1
	HENNIKER MOTOR VEHICLE COMPLAINT	1
	1 - Not on fileALARM HOLD-UP, PANIC, BURGLAR	1
	1 - Not on fileBUILDING CHECK	1
	1 - Not on fileTHEFT	1
	BOW CRUISER MAINTENANCE	1
	550 - Not on fileANIMAL COMPLAINT	5
	550 - Not on fileASSIST OTHER AGENCY	3
	550 - Not on fileBUILDING CHECK	14
	550 - Not on fileCOMPLAINANT	1
	550 - Not on fileCRIMINAL MISCHIEF	1
	550 - Not on fileDISABLED MV	2
	550 - Not on fileDOMESTIC DISTURBANCE	1
	550 - Not on fileDIRECTED PATROL	191
	550 - Not on fileFOUND PROPERTY	1
	550 - Not on fileJUVENILE OFFENSES/COMPLAINT	1
	550 - Not on fileLOST PROPERTY	1
	550 - Not on fileMOTORIST ASSIST	2
	550 - Not on fileMESSAGE DELIVERY	2
	550 - Not on fileMOTOR VEHICLE COMPLAINT	1
	550 - Not on fileMOTOR VEHICLE COLLISION	4
	550 - Not on fileMOTOR VEHICLE STOP	181
	550 - Not on fileOHRV Complaint	1
	550 - Not on filePOLICE INFORMATION CALL	1
	550 - Not on fileRESCUE/AMBULANCE	2
	550 - Not on fileROAD HAZARD/CONDITIONS	5
	550 - Not on fileSUSPICIOUS ACTIVITY	2
	550 - Not on fileSUSPICIOUS VEHICLE	20
	550 - Not on fileVACANT HOUSE CHECK	10
	550 - Not on fileVIN CHECK	1
	550 - Not on fileVEHICLE OFF THE ROAD	1
	550 - Not on fileVEHCILE PURSUIT	1
	550 - Not on fileWARRANT	1
	550 - Not on fileWELFARE CHECK	2
	550 - Not on fileWIRES DOWN/TREE ON WIRES	1
Totals:		466

NEW BUSINESS



TOWN OF HENNIKER, NEW HAMPSHIRE

Town Hall
18 Depot Hill Road
Henniker, NH 03242
Tel: (603) 428-3221

STAFF REPORT

DATE: 1/16/2024
TITLE: Selectmen Coverage at the January 23 Presidential Primary
INITIATED BY: Diane Kendall, Town Administrator
PREPARED BY: Diane Kendall, Town Administrator
PRESENTED BY: Diane Kendall, Town Administrator

AGENDA DESCRIPTION: Selectboard to decide on shared election responsibility

LEGAL AUTHORITY: [NH Constitution Part II Article 32](#) and [RSA 658:9 and 9-a](#)

BACKGROUND: [LEGAL Q&A: It's that Time of Year: Election Time | New Hampshire Municipal Association \(nhmunicipal.org\)](#) " **Question** - Must the select board be at the polling place on election day?

Answer - Yes, the board's presence is required by the New Hampshire Constitution. The New Hampshire Constitution, Part 2, Article 32, provides that "[t]he meetings for the choice of governor, council and senators, shall be warned by warrant from the selectmen, and governed by a moderator, who shall, in the presence of the selectmen (whose duty it shall be to attend) in open meeting, receive the votes of all the inhabitants of such towns...." **If a select board member is absent or unable to attend at any state election the select board member may appoint a select board member pro tem to perform her duties. RSA 658:21-a**

Selectboard members are responsible for the physical setup of the polling place for elections, including reserving the polling place, proving voting booths and making sure all of these comply with the requirement for accessibility.

TOWN ADMINISTRATOR COMMENT: Polling place at the Community School has been reserved; Buildings and Grounds staff assigned to set up.

TOWN MODERATOR COMMENT: available at time of meeting

SUGGESTED ACTION OR MOTION:

Selectboard members to decide on shared responsibility. Selectboard members unable to attend should notify the Town Moderator of pro tem.



TOWN OF HENNIKER, NEW HAMPSHIRE

Town Hall
18 Depot Hill Road
Henniker, NH 03242
Tel: (603) 428-3221

STAFF REPORT

DATE: 1/16/2024
TITLE: March 16, 2024 Town Meeting Location and Production
INITIATED BY: Diane Kendall, Town Administrator
PREPARED BY: Diane Kendall, Town Administrator
PRESENTED BY: Diane Kendall, Town Administrator
AGENDA DESCRIPTION: Decide on location and production features

LEGAL AUTHORITY: RSA 39:1

BACKGROUND: NEC has offered the Putnam Performing Arts Center at no charge for Town Meeting. The space can accommodate up to 318 people. 9 microphones, sound, and projection available. Food and beverages are not allowed in the seating area.

Supervisors of the Checklist report the following attendance numbers: 2021 - 157 – covid, 2022 – 234, 2023 – 307.

The past 2 or 3 town meetings at the Community School have included audio and video recording. The meeting is not live streamed. Costs for town meeting production at the Community School can be reduced significantly by eliminating the video recording.

TOWN ADMINISTRATOR COMMENT: none

TOWN MODERATOR COMMENT: available at time of meeting

TOWN CLERK COMMENT: prefers to have and audio recording for aid in transcription of minutes.

SUPERVISORS OF CHECKLIST: available at time of meeting

SUGGESTED ACTION OR MOTION:

Motion and vote to hold town meeting at _____ location.

Motion and vote to procure video recording services or audio and projection services only.



TOWN OF HENNIKER, NEW HAMPSHIRE

Town Hall
18 Depot Hill Road
Henniker, NH 03242
Tel: (603) 428-3221

STAFF REPORT

DATE: 1/16/2024
TITLE: Fire Pond Construction
INITIATED BY: Jim Morse, Fire Chief and Mark Fougere, Town Planner, Diane Kendall
PREPARED BY: Diane Kendall, Town Administrator
PRESENTED BY: Diane Kendall, Town Administrator

AGENDA DESCRIPTION: Authorize additional ARPA funds for the previously approved Fire Pond on Tax Map 9, Lot 549 FX, containing 6.79 acres and further identified as 1105 Old Concord Road, in the Town of Henniker.

LEGAL AUTHORITY: [Local Fiscal Recovery Fund Program; RSA 41:8](#)

FINANCIAL DETAILS:

Total ARPA Fund Request:

\$81,000 authorized in December 2022 for construction
\$ 3,900 professional services
\$10,000 estimated additional construction and contingency costs
\$94,900 Total

Other Project Costs:

\$6,850 KVPartners engineering 2020 Fire Department Budget
\$ 500 Granite Holdings Easement consideration

Total Estimated Project Costs: \$102,250

Current ARPA funds available: \$140,872

ARPA fund balance after allocation of additional \$13,900: \$126,972

BACKGROUND: On December 10, 2020, Selectmen approved an expenditure from the 2020 Fire Department budget of \$6,850.00 for a field survey to put in a fire pond on old Concord Road, to include permitting. KV Partners completed the design, and the Fire Department is prepared to move forward with permitting for the project and present the easement agreement to Granit Holdings of Deering, LLC. The fire pond will be essential to extinguish and prevent the spread of fires to this region of the town which includes timber and fuel businesses.

In June 2022 the Selectboard reaffirmed a decision to authorize an easement agreement for the pond. In February 2023 the Selectboard authorized \$81,000 of remaining ARPA funding for the construction of the pond. Easement agreements were secured and filed in March 2023.

Permitting took longer than expected. NHDES Wetlands permit 2023-1156 was issued November 29, 2023. Following our procurement policy to seek a sealed bid, we reached out to KVPartners for a quote to assist with the bid documents, observation, and administration. (attached)

KVPartners has prepared a proposal for professional engineering services for bid documents and construction observation and administration for this project for the Town. KV is currently under contract to provide professional engineering services with the Town for this project.

TOWN ADMINISTRATOR COMMENT: The technicalities of the project require skilled and competent design proposal specifications and oversight. KVPartners is already familiar with this project and several provided engineering for several other wetland related projects for the town.

FIRE CHIEF COMMENT: supports recommendation.

SUGGESTED MOTION:

Motion to appropriate \$13,900 of remaining local ARPA funds for professional engineering services for bid documents and construction observation, administration and construction for the Fire Pond Project Tax Map 9, Lot 549 FX for a total of \$94,900 local ARPA funds allocated to the Fire Pond Project.

December 4, 2023

Diane Kendall, Town Administrator
Town of Henniker
18 Depot Hill Road
Henniker, NH 03242

Re: Old Concord Road Fire Pond – Engineering Services

Dear Ms. Kendall:

KVPartners is pleased to submit this Task Order for professional engineering services for bid documents and construction observation and administration for this project for the Town of Henniker, NH (Town). We are currently under contract to provide professional engineering services with the Town for this project. All terms and conditions specified in the Agreement apply to these additional services.

1. SCOPE OF SERVICES

Task 1 – Bid Documents and Bidding Services

Specifications and Bid Forms

Prepare contract forms, bidding requirements and technical specifications (bid documents) in a form suitable for public bidding. Specifications will be CSI format with KV Partners General Conditions (short form) and Plans will be completed in accordance with KV Partners drafting standards.

Bidding Assistance

The Town of Henniker will publicly bid this project. For the bid, KV Partners will place advertisements in local newspapers (advertising costs to be paid by the Town) and trade publications, will distribute plans and specifications to the Town and trade organizations (3 copies total), will attend a pre-bid meeting, will review the bids for accuracy, and will review bonds and applicable contract requirements to determine which bid is in the best interest of the Town. We will distribute plans and addendums to prospective bidders in PDF form. If hard copies are required, we will distribute them at \$75 per set with printing costs to be paid by the bidder. If an appropriate bid is received, KV Partners will recommend the Town enter into a contract with the selected contractor.

Task 2 – Construction Services

The following are basic services to be provided for construction administration and observation. The primary intent is to provide the required field observation of construction activities performed by contractors on public infrastructure. It is assumed that the project duration will be about three weeks and a total of 8 inspections will be required at 2 hours per inspection.

- Visit the site as required and as appropriate to the stage of construction to observe the progress and quality of the work completed by the contractor. KVPartners, as an experienced professional, will observe operations on a continual basis during critical portions of the project and will visit the site part time during non-critical operations to determine, in general, if the work is proceeding in accordance with the approved plans and other approved documents. Based on these observations, KVPartners will keep the Town informed about the progress of the work and will issue the instructions of the Town to the contractor in an attempt to guard the Town against deficiencies in the work.
- Issue instructions of the Town to the contractor and, as the Town's consultant, require special inspections or testing of the work. Act as initial interpreter of the requirements of the approved plans and other approved documents and judge the acceptability of the work and make decisions on all claims of the Town and contractor relating to the acceptability of the work or in the interpretation of the requirements of the approved plans and other approved documents pertaining to the execution and progress of the work.
- Review Payment Applications submitted by the contractor for construction work completed for estimated quantities, overall work completed, compliance with contract requirements, and overall acceptability based on the level of work completed to date. Once discussions with the contractor are completed and the Pay Application revised (if necessary) KVPartners will submit copies to the Town with a recommendation for payment.
- Conduct a review to determine if the project is substantially complete and to determine if, to the best of KVPartners' knowledge, the work has been completed in substantial conformance with the approved plans and other approved documents and prepare a project punch list. Once all punch list items are completed, conduct a final review with Town representatives to determine if the work is completed in conformance with all requirements set forth by the Town.
- Prepare reports for each site visit that will include weather conditions, observed daily activities and on-site testing, and decisions.
- Maintain project files at the offices of KVPartners. A copy of all such project files shall be provided to the Town. Project files may include correspondence; meeting minutes; copies of approved plans, reports and other documentation; shop drawings; test results; inspection reports and certificates; schedules; bonds; daily reports; field directives; clarifications and interpretations of the approved plans; progress reports; and other project related documents. Project files shall be maintained for the duration of the project.
- Reports: Furnish periodic reports, as required, of progress of the work and of the Contractor's compliance with the progress schedule. Such reports will be completed in a timely manner in accordance with a schedule agreed upon with the Town.

KV Partners shall not supervise, direct or have control over the contractor's work nor have any responsibility for construction means, methods, techniques, sequences or procedures selected by the

contractor, nor for the contractor's safety precautions in connection with the work. These rights and responsibilities are solely those of the contractor in accordance with the approved plans and other approved documents.

KV Partners shall not be responsible for the acts or omissions of the contractor, subcontractor, or any of the contractors' or subcontractors' agents or employees. KVPartners does not guarantee the performance of the contractor and shall not be responsible for the contractor's failure to perform the work in accordance with the approved plans and other approved documents.

2. FEE AND PAYMENT

Compensation for professional services to complete the scope of services defined above shall be made on a lump sum basis based on the table below.

Task	Fee Amount
Bid Document and Bidding	\$1,500
Construction Services	\$2,400
TOTAL PROJECT AMOUNT	\$3,900

3. ACCEPTANCE

If this agreement meets with your approval, please sign and date as indicated below. Please return one copy of this Task Order to my attention at P.O. Box 432, New Boston, NH 03070. If you have any questions or require additional information, please feel free to contact me at 413-6650 or at mvignale@kvpllc.com. Thanks!

Sincerely,

KV Partners LLC



Michael S. Vignale, P.E.
Principal Engineer

TOWN OF HENNIKER, NEW HAMPSHIRE

Date

MEMORANDUM - Preliminary Construction Cost Estimate

To: Town of Henniker
From: Mike Vignale, KV Partners, LLC
Project: Old Concord Road Fire Pond
Subject: Approximate Construction Estimate
Date: December 4, 2023

ITEM	DESCRIPTION	QUANTITY	UNIT	UNIT PRICE	TOTAL COSTS
1	Mobilization	1	LS	\$7,500.00	\$7,500
2	Clearing and Site Preparation	1	LS	\$8,500.00	\$8,500
3	Excavation	700	CY	\$20.00	\$14,000
4	Dewatering Excavation	1	LS	\$2,500.00	\$2,500
5	Gravel	40	CY	\$28.00	\$1,120
6	Crushed Gravel	85	CY	\$38.00	\$3,230
7	Bituminous Concrete Base and Surface	23	Tons	\$160.00	\$3,680
8	Class C Stone	150	CY	\$55.00	\$8,250
9	PVC Pipe	75	LF	\$45.00	\$3,375
10	Standpipe and Bollards	1	LS	\$5,000.00	\$5,000
11	Guardrail	120	LF	\$40.00	\$4,800
12	Guardrail End Sections	2	EA	\$2,200.00	\$4,400
13	Loam and Seed	250	SY	\$5.00	\$1,250
14	Erosion Control	1	LS	\$2,500.00	\$2,500
15	Traffic Control	1	LS	\$5,000.00	\$5,000
	Miscellaneous Items (10%)				\$7,511

TOTAL: \$82,616

Contingency (10%)

\$8,262

TOTAL COST: \$91,000

CONTINUED BUSINESS



TOWN OF HENNIKER, NEW HAMPSHIRE

Town Hall
18 Depot Hill Road
Henniker, NH 03242
Tel: (603) 428-3221

STAFF REPORT

DATE: 1/16/2024

TITLE: Continued – ARPA Fund Requests Prioritization

INITIATED BY: Diane Kendall, Town Administrator

PREPARED BY: Diane Kendall

PRESENTED BY: Diane Kendall

AGENDA DESCRIPTION: Prioritize ARPA Fund Requests

LEGAL AUTHORITY: [neu-uniform-guidance-desk-reference.pdf \(nh.gov\)](https://www.nh.gov/legislative-services/arpa/2021-2022/2021-2022-arp-fund-guidance-desk-reference.pdf)

FINANCIAL DETAILS: See attached

BACKGROUND: Through the federal stimulus funding included in the American Rescue Plan Act (ARPA) that has been issued for the continued response to the COVID-19 pandemic, there has been approximately \$19.5 billion allocated for smaller units of government nationwide including the Town of Henniker. Henniker’s total share of these funds is \$525,333. The Selectboard has identified public safety purchases and projects for remaining ARPA funds.

TOWN ADMINISTRATOR COMMENTS: The following projects funds have allocated:

	ARPA Funding Awarded	525,333
Wastewater	Wastewater Upgrades	100,000
Transfer Station	Main door replace	27,083
Town Office	Ductless A/C Minisplits	47,075
Fire	Replace Inflatable Rescue	16,803
	Fire Pond Old Concord Rd	81,000
	Craney Hill Communications Tower Consultant	5,000
	Craney Hill Communications Tower	100,000
Econ. Development	Broadband Initiative Broadband NCDE/NHMA Consulting	7,500
ARPA Fund Balance		140,872

If the board allocated additional funds for the Fire Pond, (\$13,900) the balance if ARPA funds will be \$126,972.

Projects recommend fund allocation for:

Police security system upgrades: \$28,000
 Street light rehabilitation: \$20,625
 Public safety digital sign: \$18,630
 Academy Hall electrical upgrade: \$ 5,600

ARPA balance after allocation: \$54,117.

SUGGESTED ACTIONS / MOTIONS: Motion to allocate funds for suggested projects and reserve balance for overages to original estimates.

**2022 ARPA Funding Request
Tracking Sheet**

DESCRIPTION	Requesting Dept/Agency/Person	BoS Appropriation Date	Use	Source			Evaluation Criteria (1 = least; 5 = most)				Other Comments	
				TOTAL ARPA Committed	ARPA Requests Estimates (Uncommitted)	TOTAL ARPA (Committed and Uncommitted)	Other Project Funding	Urgency	Public Safety	Public Benefit		Other Funding Not Available
ARPA Fund Awarded						525,333						
Wastewater												
Wastewater Upgrades	Town Meeting	3/12/2022	3,200,000	100,000		100,000	3,100,000					
Transfer Station - Sanitation												
Main door replace	Transfer Stat.	2022	27,083	27,083		27,083						
Replace Fire / Security System	Fire Dept.											Work Complete used Building Maint. Budget
OTHER BUILDINGS												
Town Office												
Ductless A/C Minisplits	TA	2022	47,075	47,075		47,075						
Grange												
Fire alarm	TA/Fire Dept		9,186		-	-						Work to be completed 1/2024 with 2023 encumbered funds
ADA ramp height and railings	TA/Safety Com.		2,645		2,645	2,645						
Front entry ADA door	TA/Safety Com.		8,950		8,950	8,950						
ADA restroom	TA/Safety Com.		7,480		7,480	7,480						
Rug Replace	TA/Safety Com.		1,200		1,200	1,200						
Community Building												
Fire Safety Updates - historic front doors	Fire Dept.		19,000		19,000	19,000						
Academy Hall												
Electrical Upgrade	Historical Soc.		5,600		5,600	5,600						
Library												
Accessibility & Safety Upgrades	Library Trustee		29,000		29,000	29,000						
PARKS												
Azalea Park - Stabilization	Friends Azalea		75,000		75,000	75,000						
Community Park - Paint Bandstand	Concert Com		1,000		-	-						Work Complete used Building Maint. Budget funds
Community Park - Sound System	Concert Com		7,794		-	-						Purchased using Concert Funds
Community Park - Signs	Concert Com		1,200		1,200	1,200						
Community Park Irrigation	Concert Com		9,500		9,500	9,500						
PUBLIC SAFETY												
Street Light Rehabilitation	Beautification/Chamber		20,625		20,625	20,625						
Police												
Security System - TBD	Police Dept				28,000	28,000						
Fire												
Replace Inflatable Rescue	Fire Dept.	10/18/2022	16,803	16,803		16,803						
Fire Pond Old Concord Rd	Fire Dept.	Budget Wkshp	81,000	81,000		81,000						
Fire Pond Old Concord Rd - Engineering/RFP					3,900	3,900						
Fire Pond Old Concord Rd - Additional Cost					10,000	10,000						
Replace Fire / Security System	Fire Dept.											Work complete used Fire-Rescue Building ETF
Public Safety Digital Sign	Highway Super.		18,630		18,630	18,630						
Craney Hill Communications Tower Consult	Public Safety	1/17/2023	5,000	5,000		5,000						
Craney Hill Communications Tower	Public Safety	10/3/2023	411,372	100,000		100,000	311,372					
ECONOMIC DEVELOPMENT												
Broadband Initiative												
NCDE/NHMA Consulting	TA/Plan/EDC	2022	7,500	7,500		7,500						
COMMUNITY SERVICES												
White Birch												
Outdoor Pavilion - Senior Cit. Programs	White Birch		75,000		75,000	75,000						
TOTALS			4,087,643	384,461	315,730	700,191						
ARPA Fund Balance				140,872		(174,858)						



Town Hall
18 Depot Hill Road
Henniker, NH 03242

Tel: (603) 428-3221
Fax: (603) 428-4366

Incorporated November 10, 1768
“Only Henniker on Earth”

TOWN OF HENNIKER, NEW HAMPSHIRE

STAFF REPORT

DATE: 1/16/24

TITLE: PILOT Agreement – Solar Project, 1104 Old Concord Rd.

INITIATED BY: Andrew Kellar, New Hampshire Solar Gardens

PREPARED BY: Diane Kendall, Town Administrator

PRESENTED BY: Diane Kendall, Town Administrator

AGENDA DESCRIPTION: PILOT Agreement Negotiation

BACKGROUND: The parcel owned by Henniker Holdings, LLC at 1104 Old Concord Road, map/lot 9-549-F2, has a total of 8.93 acres and is improved with a large storage building (former sawmill). The 2023 assessed taxable value is \$468,900 (assessment card attached). The 2022 total taxes for this property were \$10,053 and the first half of the 2023 tax bill is \$5,027. (Both tax bills are attached).

On March 22, 2023, the Henniker Planning Board approved the Conditional Use Permit and the application for a commercial-grade ground-mounted solar array. (Notice of Decision attached). The proposed project involves approximately a 6.2-acre portion of the parcel. The final installed Nameplate Capacity is expected to be approximately 1 megawatt (MW).

The Town’s assessor, Evan Roberge, has analyzed the information provided by Andrew Kellar. Provided the information is correct the estimated assessment range, using the size & number of panels along with an estimated NOI (Net Operating Income) for the 1 MW 6.2-acre project at today’s market conditions is \$1,110,000 to \$1,350,000 (Letter from Assessor attached). The estimated municipal portion of tax revenue at the 2022 municipal rate would yield the following in tax revenue.

Estimated Assessed Value Range:	1,110,000	1,228,500	1,350,000	
	2022 Tax Rate	Estimated Property Tax Range		
Municipal:	6.93	7,692	8,514	9,356
County:	1.79	1,987	2,199	2,417
Local School:	11.84	13,142	14,545	15,984
State School:	0.88	977	1,081	1,188
Totals:	21.44	23,798	26,339	28,944

Legal Authority: [RSA 72:74 – Payment in Lieu of Taxes](#)

Financial Details: Proposed PILOT payment is \$2,500 per year for a 20-year agreement.

Assessors Comments: There is no known PILOT methodology that was vetted by the state to be the only method used.

The Income Approach to value is used to arrive at the opinion of market value and assessment. This would not be re-assessed annually like PSNH or any other Utility. So once complete and we determine the assessment as of April 1st (again the assessment estimates should be solid based on the information provided), that assessment (barring any improvement/changes) would stay the same until the next town-wide update. The only time it could change in between an update is if the market value of other classifications of property (residential, house, waterfront, etc.) increased at a much greater rate and due to the EQ ratio, needing to adjust commercial or just the solar farm, etc. to put them in line with others to be fair and equitable (this does not typically happen, but worth mentioning just in case).

IRV is not an assessment; it is only a formula to arrive at market value (Income / Cap Rate = Value). If there was no PILOT in place it would be on the MS-1 like any other commercial property, if there does end up being a PILOT in place, it would be under the PILOT section of the MS-1.

There is no way of knowing what the value will be at the next town-wide update, as it will be based on what is generated, being paid per kWh, expenses, at that time etc. and we would request their income and expenses again when that time comes.

Assessor suggests using 72:81 Commercial and Industrial Construction Exemption Statewide as a model for PILOT negotiations. 50% of assessed value for year 1 and 2, 60% for the year 3 and 4, 70% for the year 5 and 6, 80% for the year 7 and 8, 90% for the year 9 and 10 and subsequent years will be assessed at 100%

Town Administrator Comment: Alternative PILOT counter proposals have been provided to the Board for consideration. The most likely accepted counter proposal will be a flat rate over 20 years.

Suggested Action/Recommendation: discussion

NH Solar Garden

Estimated Value using IRV Formula, Income/Rate=Value

		low	high	Average
Value		1,100,000	1,350,000	1,225,000
2023 Total Tax Rate	22.38	24,618	30,213	27,416
2023 Town Tax Rate	6.93	7,623	9,356	8,489

Proposal 1 As proposed by Solar Garden

0% Rate
 20 Nper
 \$2,500 Pmt
 \$0 PV
 0 Type

Total PILOT \$50,000

Alternative 1 Yearly payment based on current town tax rate \$6.93/ per thousand at average value between low and high

0.00% Rate of escalation per year
 20 #Yearly Payments
 8,489 Payment
 \$0 Previous Value
 0 Type

Total PILOT \$169,780

Alternative 2 Yearly payment based on 50% current town tax rate \$6.93/ per thousand at average value between low and high

0.00% Rate of escalation per year
 20 #Yearly Payments
 4,245 Payment
 \$0 Previous Value
 0 Type

Total PILOT \$84,890

Alternative 3 \$5,000 per year with 5% escalation per year for 20 years

5% Rate of escalation per year
 20 #Yearly Payments
 \$5,000 Payment
 \$0 Previous Value
 0 Type

Total PILOT \$165,330

Alternative 4 \$2,500 per year with 10% escalation per year for 20 years

10% Rate of escalation per year
 20 #Yearly Payments
 \$2,500 Payment
 \$0 Previous Value
 0 Type

Total PILOT \$143,187

Alternative 5 \$10,000 per year for 10 years with renegotiation for next 10 years

0% Rate of escalation per year
 10 #Yearly Payments
 \$10,000 Payment
 \$0 Previous Value
 0 Type

Total PILOT (10 years) \$100,000

PAST MEETING MINUTES

DRAFT

Disclaimer – The following are Draft Minutes, which could include errors and are subject to change upon approval of the Select Board.



**Town of Henniker
Board of Selectmen Joint Meeting with Budget Advisory Committee
Saturday, November 18th 2023, 8:30 AM
Henniker Community Center**

Members Present: *Board of Selectmen:* Chairman Kris Blomback, Vice-Chairman Bill Marko, Selectman Neal Martin, Selectman Jeff Morse, Selectman Scott Osgood
Budget Advisory Committee: Chairwoman Lori Marko, Vice-Chairwoman Heidi Aucoin, Jarrod Gleason, Luke Reynard

Member's Excused:

Town Administrator: Diane Kendall
Finance Director: Sherry Bradstreet
Recording Secretary: Hank Bernstein
Guests: See attached Sign-In Sheet

CALL TO ORDER/PLEDGE OF ALLEGIANCE

Chairman Kris Blomback opened the meeting with recitation of the Pledge of Allegiance and called the meeting to order at 8:30am.

FIRE/RESCUE/EMERGENCY MANAGEMENT

Rescue Chief Greg Aucoin presented the Fire, Rescue, and Emergency Management Budgets. He discussed the importance of supporting the employees and noted that was the most crucial part of the budget.

WASTEWATER

Wastewater Superintendent Rich Slager presented the Wastewater Budget. He discussed the ongoing equipment repairs needed at the plant. The Board asked Supt. Slager to follow up with the water supply issues and investigate sludge disposal.

TUCKER FREE LIBRARY

Fran Tain and Lynn Piotrowicz presented the Tucker Free Library Budget. Discussion ensued. The Board requested an in-depth breakdown of the budget, showing more detail on revenues, wages, and trust funds. The Board also requested information on the trusts showing how the Town can and cannot expend them.

COMMUNITY CONCERTS

Concert Committee Chairwoman Ruth Zax presented the Community Concert Budget. She shared that the committee would like to add another concert the week of Labor Day. Discussion ensued.

TOWN CLERK/ELECTIONS/TAX COLLECTOR

Town Clerk / Tax Collector Debbie Aucoin presented the budgets for Town Clerk, Elections, and Tax Collector. She noted an increase in wages in anticipation of the four elections scheduled for 2024. TC/TX Aucoin also shared that the ballot machine will need to be replaced in 2024 and the potential for the ability pay tax bills online in 2024.

DRAFT

Disclaimer – The following are Draft Minutes, which could include errors and are subject to change upon approval of the Select Board.

POLICE DEPARTMENT/ANIMAL CONTROL

Police Chief Matt French presented the Police Department Budget. He shared that they still short a full time employee but are hopeful to find another candidate.

WELFARE

Welfare Director Carol Conforti-Adams presented the Welfare Budget. She noted rent has increased but wages have not, creating more instances of people requesting rent assistance. Ms. Conforti-Adams shared that she focuses on case work and providing resources for those in need.

HIGHWAY/STREETS/LIGHTS

Highway Superintendent Leo Aucoin presented the budgets for Highway, Streets, and Lights. He noted that repairs are very expensive. Supt. Aucoin shared that he is interested in painting lines on the main roads in Town.

TRANSFER STATION/GOVERNMENT BUILDING/PARKS AND PROPERTY

Transfer Station Manager Marc Boisvert and Transfer Station Assistant Manager Matt Bumford presented the budgets for Transfer Station, Government Buildings, and Parks and Property. Previously these budgets were all combined under the Transfer Station but have been separated for the sake of transparency.

ATHLETICS

Chris Woodbury of the Athletics Budget. They kept the budget flat to last year's budget.

CEMETERY

Tim McComish, of the Cemetery Trustees, presented the Cemetery Budget. His biggest concern was three trees in the Plummer Cemetery and the extensive work it will take to remove them. Discussion ensued.

CONSERVATION

Mark Mitch, Cochair of the Conservation Commission presented the Conservation Budget. He also informed the Board of ongoing projects of the Conservation Commission.

EXECUTIVE

TA Kendall presented the Executive Budget. She discussed Cost of Living Adjustments and possible changes to the health insurance plan.

FINANCE

TA Kendall presented the Finance Budget. She explained the computer licensing and maintenance that was split out into other budgets.

TAX MAPS AND ASSESSING

TA Kendall presented the Tax Maps and Assessing Budgets. She discussed the contract with Avitar Associates and the letter they sent out about their cyclical data verification.

LEGAL

TA Kendall presented the Legal Budget. She shared that this portion is difficult to budget for, especially with ongoing litigation with Eversource.

CYBER SECURITY

TA Kendall presented the Cyber Security Budget. She spoke highly of the service provided by Mirador IT, Henniker's contracted IT support company.

DRAFT

Disclaimer – The following are Draft Minutes, which could include errors and are subject to change upon approval of the Select Board.

BUILDING INSPECTOR/CODE ENFORCEMENT

TA Kendall presented the Building Inspector/ Code Enforcement Budget. She shared that revenue received from permits exceeded the cost of this budget in 2023.

HEALTH OFFICER

TA Kendall presented the Health Officer Budget. Chief Aucoin fills this role in addition to his other duties.

INSURANCE

TA Kendall presented the Insurance Budget. This covers items like Workers’ Comp, General Liability, and Unemployment Insurance.

ANIMAL CONTROL

TA Kendall shared that there is currently nobody in the role of Animal Control.

PATRIOTIC PURPOSES

Fire Chief Jim Morse presented this budget at the Board of Selectman meeting of November 3.

CAP PROGRAM

TA Kendall presented the Cap Program Budget.

WHITE BIRCH

White Birch Executive Director Marc McMurphy presented this budget at the Board of Selectman meeting of November 3.

MUNICIPAL DUES

TA Kendall presented the Municipal Dues Budget.

DEBT SERVICE

FD Bradstreet presented the Debt Service Budget.

PLANNING AND ZONING

TA Kendall presented the Planning and Zoning Budget. This budget is dependent on applications.

COMMUNITY ORGANIZATIONS

TA Kendall presented the Community Organizations Budget.

TA Kendall noted that the Budget Hearing will take place on February 6th, and that budgets should be finalized on January 30th.

ADJOURNMENT

Selectman Marko moved to adjourn at 3:08 PM, seconded by Selectman Martin. Motion carried unanimously.

Respectfully submitted,

Hank Bernstein
Minute Taker

Minutes Approved:

DRAFT

Disclaimer – The following are Draft Minutes, which could include errors and are subject to change upon approval of the Select Board.



**Town of Henniker
Board of Selectmen Meeting
Tuesday January 2, 2024 6:15 PM
Henniker Community Center**

Members Present: Chairman Kris Blomback, Vice-Chairman Bill Marko, Selectman Jeff Morse, Selectman Scott Osgood
Member's Excused: Selectman Neal Martin
Town Administrator: Diane Kendall
Recording Secretary: Hank Bernstein
Guests: See attached Sign-In Sheet

CALL TO ORDER/PLEDGE OF ALLEGIANCE

Chairman Kris Blomback opened the meeting with recitation of the Pledge of Allegiance and called the meeting to order at 6:15pm.

CONSENT AGENDA

Item 1: Selectman Marko motioned to approve the Consent Agenda January 2, 2024, seconded by Selectman Osgood. The motion passed, unanimously.

ANNOUNCEMENTS

Item 2: Welcome Benjamin Dick to the town as a part-time Transfer Station, Parks and Properties attendant and laborer. The Board of Selectmen authorized the hiring of Benjamin on December 19th, via the consent agenda.

Item 3: CNN will host a Republican presidential debate at NEC on Sunday January 21st.

PUBLIC COMMENT #1

No public comment at this time.

PUBLIC HEARING 6:30 PM

Item 4: Public hearing to accept one-time SB2 Bridge Aid

The state has issued a one-time direct payment to municipalities for repair and maintenance of municipally owned bridges. These funds must be used to add to local budgeted funds and not replace them. These funds are nonlapsing. Discussion ensued.

Chairman Blomback opened discussion to the public.

No input from the public.

Chairman Blomback closed discussion to the public.

Selectman Marko moved to accept SB2 one-time bridge aid in the amount of \$54,937.13, seconded by Selectman Morse. Motion carried unanimously.

Item 5: Public hearing to accept Fire-Rescue donation

The last will and testament of Fabian McCloskey Simon of 273 Dodge Hill Road directed a charitable bequest to the Henniker Fire and Rescue Squad, outright. The funds are to be divided equally between the purposes of the departments. \$33,772.64 to each department. The funds are non-lapsing.

DRAFT

Disclaimer – The following are Draft Minutes, which could include errors and are subject to change upon approval of the Select Board.

Fire Chief Jim Morse requested that these funds go towards replacing the UTV. This replacement was discussed at a previous meeting, where the Board authorized trading in the existing UTV for a new one. Discussion ensued.

Chairman Blomback opened discussion to the public.

No input from the public.

Chairman Blomback closed discussion to the public.

Selectman Marko moved to accept donated funds in the amount of \$67,545.28 to be divided equally between the fire and rescue departments, Selectman Morse seconded. Motion carried unanimously.

Selectman Marko moved to appropriate \$33,772.64 of donated funds for the purposes replacing the Fire Department UTV, Selectman Osgood seconded. Motion carried unanimously.

CONTINUED BUSINESS

Item 6: 2024 Budget

Discussion on the budget continued. Topics included:

- Breakdown of reclassifications.
- Wages and COLA.
- Software, Technology, and IT Support.

The January 19th meeting will be a joint meeting with the Capital Improvement Plan Committee and the Budget Advisory Committee. There will be a draft of the warrant articles at that meeting as well.

PAST MEETING MINUTES

Item 7: Board of Selectmen Minutes December 19, 2023, 6:15pm

Selectman Marko moved to approve, seconded by Selectman Morse. Motion carried unanimously.

COMMUNICATIONS

Item 8: Town Administrator Report

TA Kendall Reported on:

- The Conservation Commission will be seeking a warrant article pursuing funds from the state revolving loan funds to pursue mitigation efforts for French and Keyser Ponds. This loan will be 100% forgivable.
- The ongoing solar project.
- The Transfer Station new hire.
- The upcoming CNN republican debate.
- Eversource has connected power to the Craney Hill Communications Tower.

Item 9: Selectmen Reports

Chairman Blomback reported on the Concert Committee who are looking into alternatives for sponsorship outreach.

Selectman Marko reported on the Capital Improvement Committee who are finalizing their report and will be meeting with the Town Boards throughout the month.

Selectman Morse had nothing to report.

Selectman Osgood has two meetings tomorrow, Broadband Committee and Conservation Commission.

DRAFT

Disclaimer – The following are Draft Minutes, which could include errors and are subject to change upon approval of the Select Board.

PUBLIC COMMENT #2

Keith DeMoura, of Western Ave, shared that Fire/Rescue noticed that the Smokey the Bear statue has become rotted. Smokey the Bear has been in front of the Fire/Rescue station for 20 years. Mr. DeMoura gave thanks to Melvin Colby for donating the statue. He further shared that the department is looking for a replacement bear.

ADJOURNMENT

Selectman Marko motioned to adjourn at 7:15 PM, seconded by Selectman Morse. The motion passed, unanimously.

Respectfully submitted,

Hank Bernstein
Minute Taker

Minutes Approved:



Meeting: BOARD OF SELECTMEN

Date: January 2, 2024

PLEASE PRINT

Name

Address

Keith DeMoura

WESTERN AVE

Jim Morse

204 Maple Street Henniker

Multiple horizontal lines for additional entries.

DEPARTMENT REPORTS

December 2023 Department Reports

Assessing Department

Building Department

Finance Department

Fire Department

Highway Department

Human Services

Police Department – November 2023

Police Department – December 2023

Town Clerk/Tax Collector

Transfer Station/Parks & Properties

Wastewater Treatment Plant

MEMORANDUM

Helga Winn, Assessing Technician
18 Depot Hill Road
Henniker, NH 03242
Phone 603-428-3221 x 101 ≈≈ Fax 603-428-4366
helga.winn@hennikernh.gov

TO: Diane Kendall, Town Administrator
DATE: January 11, 2024
RE: Monthly Report

Assessing Report for December 2023

- Monthly maintenance of new deeds, address changes, and GIS updates.
- Permit tracking in Avitar as needed.
- Supplemental 2023 property tax bill created and approved. 2/103-A1
- Administrative abatement reviewed, created and approved. 6/318-P49
- One Intent To Cut received and approved. 7/559-X
- Began to work on Town Valuation of Exempt Properties report for Town Report.
- Continued to work on renewal letters for exemption and credits.
- Compiled lot line adjustments, subdivisions, acreage changes, and mergers, etc. for Assessor's annual pick-ups.
- Continued review of all current use properties with stewardships.
- Ongoing filing of deed backlog.
- Field work on 2024 cyclical inspections and pick-ups set to begin early January 2024.
- Helga went on vacation.



Monthly Building Department Report
December 2023

TO: Diane Kendall, Town Administrator

FROM: Hank Bernstein, Land Use and General Administrative Assistant

The following is a record of permits, certificates of occupancy, inspections and revenue collected for the month listed above.

Permits	Quantity	Revenue
Building - Residential	3	\$1,307.00
Building - Commercial	0	\$0.00
Electrical	8	\$350.00
Plumbing	2	\$100.00
Mechanical	12	\$500.00
Demolition	3	\$150.00
Driveway	2	\$150.00
Trench	0	\$0.00
Sign	0	\$0.00
Assembly	0	\$0.00
Raffle	0	\$0.00
Tent	0	\$0.00
Hawk & Peddler	0	\$0.00
Total # of Permits	30	\$2,557.00
Inspections Performed	36	
Certificates of Occupancy	2	

Town building rental/use:

Town Buildings	Rented/Reserved	Revenue
Community Center (upstairs)	0	\$0.00
Grange <i>(Does not include Caseworker & CAP)</i>	Food Pantry open twice a week Al-Anon every Sunday	Food Pantry-permanent No Charge for AA
Bandstand/Community Park	0	\$0.00
Total:	5	\$0.00

Respectfully submitted,
Hank Bernstein

Town of Henniker, NH
Permits Issued December 2023

Date In	Owner	Address	Map/Lot	Type	Description	Contractor	Estimated cost	Fees	Issue Date
11/28/2023	Frank & Yvonne Hall Jt Rev. Trust	217 Shaker Hill Road	9-701-A	Building	Install roof-mounted solar array	Sunergy Solutions LLC	\$37,740.00	\$176.00	12/1/2023
11/28/2023	Frank & Yvonne Hall Jt Rev. Trust	217 Shaker Hill Road	9-701-A	Electrical	Electrical for roof-mounted solar array	Defrietas Enterprises LLC		\$50.00	12/1/2023
11/30/2023	Pamela K Flanders Revocable Trust	228 Foster Hill Rd	6-277-X1	Driveway	New Construction	Neighborhood Contracting		\$75.00	12/4/2023
11/30/2023	Pamela K Flanders Revocable Trust	228 Foster Hill Rd	6-277-X1	Building	2 bedroom house with detached 24 x 24 garage	Neighborhood Contracting	\$354,200.00	\$838.00	12/4/2023
12/5/2023	Robichaud, Peter & Jodie	28 Evergreen Circle	6-110-B25	Mechanical	Setting (2) 120s - switching from oil to propane, heat & hot water	Ayer & Goss Fuels		\$50.00	12/5/2023
12/5/2023	Town of Henniker	217 Lester Lane	11-654-A	Mechanical	Setting 1000 gal AG tank for generator	Ayer & Goss Fuels		\$0.00	12/5/2023
12/6/2023	Ciraso, Stephanie	76 Spacious Skies Campground	6-318-P76	Mechanical	Setting 120 Tank - Just tank	Patric, Junkins		\$0.00	12/6/2023
12/6/2023	J and M Morse Trucking	49 Newton Road	5C-369-C	Plumbing	Add 1 Bathroom	Stuart Nelson		\$50.00	12/6/2023
12/6/2023	Boisvert, Roger	511 Mt. Hunger	11-728	Electrical	wire garage outlets ; 9 lights	Alain Hallee		\$50.00	12/6/2023
12/7/2023	McMurphy Family Revocable Trust	19 Rush Road	5D-211	Mechanical	Install propane tank, piping, gas log stove	Pipe Pro Plumbing & Heating		\$100.00	12/7/2023
11/20/2023	Patenaude Carolyn T 2006 Trust	106 Hemlock Corner Loop	3-108	Demolition	Demolish Camp	Rodney Patendaude		\$50.00	12/8/2023
11/30/2023	Eisen, Gerald	148 Gould Pond Rd	4-328-F	Building	Ground Mounted Solar Array	ReVision Energy	\$75,181.00	\$293.00	12/8/2023
11/30/2023	Eisen, Gerald	148 Gould Pond Rd	4-328-F	Electrical	Ground Mounted Solar Array	ReVision Energy		\$50.00	12/8/2023
12/8/2023	Blais Family Revocable Trust	25 Westwood LN	5B-275-A4	Mechanical	120g Propane tank replacement	Vaillancourt Fuels		\$0.00	12/8/2023
12/8/2023	Five Horses LLC	174 Depot Hill Rd	8-433-B	Demolition	Demolish former fraternatiy house	Jack Trainor Aven		\$50.00	12/11/2023
12/8/2023	Ferreira Family Trust	394 Bacon Rd	4-354-C	Demolition	Demolish Mobile Home	by owner		\$50.00	12/11/2023
12/11/2023	McMurphy Family Revocable Trust	19 Rush Rd (apt B & C)	5D-211	Mechanical	tank for free standing fireplace	Ayer & Goss		\$0.00	12/11/2023
12/12/2023	Verizon Wireless	796 Liberty (Verizon Array)	TBD	Mechanical	500 G Tank, 1" poly UG Pipe	Amerigas		\$100.00	12/12/2023
12/12/2023	Morgan, Richard	1044 Bear Hill Rd	7-559-X	Driveway	Temporary Logging Driveway	Sterling Timber Service		\$75.00	12/12/2023
12/12/2023	Town of Henniker	217 Lester Lane	11-654-A	Electrical	3 position 200amp; Generator, Hvac, general outles & ights	Just Electric LLC		\$0.00	12/13/2023
12/13/2023	Canty, Jeanne	284 Butter Rd	8-577-X1	Mechanical	Waterheater replace	Reassurance P H & C		\$50.00	12/13/2023
12/13/2023	Young, Matt & Brophy Erin	518 Tanglewood	5B-110-D4	Mechanical	Oil boiler replace	Heritage Home Service		\$50.00	12/14/2023
12/13/2023	Mary Ann Borden Paquettee Revocable Trust	46 Weare Rd	8-440	Mechanical	Replace 40g propane power vent water heater	Heritage Home Service		\$50.00	12/14/2023
12/13/2023	Mary Ann Borden Paquettee Revocable Trust	46 Weare Rd	8-440	Plumbing	Replace 40g propane power vent water heater	Heritage Home Service		\$50.00	12/14/2023
12/14/2023	Plummer Revocable Trust	27 Matthews Rd	10-711-B	Electrical	Garage wiring	We the People Electric		\$50.00	12/14/2023
12/14/2023	Leonard 5 INC	1739 Old Concord Rd	9-619	Mechanical	Run inside line and hook up heat, hw, cooking	Irving Oil		\$50.00	12/14/2023
12/14/2023	J and M Morse Trucking	49 Newton Road	5C-369-C	Electrical	Wire addition	Moonlight Electric		\$50.00	12/14/2023
12/14/2023	Greenly, Dorothy	20 Foster Rd	5B-255	Electrical	Generator	Moonlight Electric		\$50.00	12/14/2023
12/14/2023	Frink, Norman	369 Foster Hill Rd	6-119-J3	Electrical	200UG + Generator	Moonlight Electric		\$50.00	12/14/2023
12/28/2023	Lippman Kenneth & Diann	699 Western Ave	5C-381	Mechanical	Oil tank replacement w/line	H.R. Clough		\$50.00	12/28/2023

DEPARTMENTAL HOURS AND GROSS SUMMARY REPORT FOR TOWN OF HENNIKER

For 12/01/2023 to 12/31/2023

Pay Code	Regular Hours	Suppl. Hours	Regular Gross	OT Hours	OT Gross
Department: CODE CODE					
Department Totals For: CODE					
GASOLINE	0.00	0.00	200.00	0.00	0.00
SALARY	72.00	0.00	1,942.28	0.00	0.00
Totals:	72.00	0.00	2,142.28	0.00	0.00
Department: CSWW CSWW					
Department Totals For: CSWW					
REGULAR	140.00	0.00	7,394.40	0.00	0.00
SICK	8.00	0.00	559.44	0.00	0.00
Totals:	148.00	0.00	7,953.84	0.00	0.00
Department: EXECUTIVE EXECUTIVE					
Department Totals For: EXECUTIVE					
CELL PHONE	0.00	0.00	75.00	0.00	0.00
HOLIDAY	8.00	0.00	400.75	0.00	0.00
REGULAR	229.50	0.00	5,125.44	0.00	0.00
SALARY	186.50	0.00	7,614.25	0.00	0.00
SICK	9.50	0.00	206.71	0.00	0.00
USECOMP	3.75	0.00	107.18	0.00	0.00
VACATION	56.00	0.00	1,600.48	0.00	0.00
Totals:	493.25	0.00	15,129.81	0.00	0.00
Department: FINANCE FINANCE					
Department Totals For: FINANCE					
HOLIDAY	8.00	0.00	332.48	0.00	0.00
INS BUYOUT	0.00	0.00	1,250.00	0.00	0.00
REGULAR	103.25	0.00	2,070.16	0.00	0.00
SALARY	150.75	0.00	5,880.74	0.00	0.00
SICK	28.25	0.00	792.27	0.00	0.00
USECOMP	2.63	0.00	52.73	0.00	0.00
VACATION	28.68	0.00	575.04	0.00	0.00
Totals:	321.56	0.00	10,953.42	0.00	0.00
Department: FIRE FIRE					
Department Totals For: FIRE					
FIRE MEETING	15.00	0.00	3.75	0.00	0.00
REGULAR	89.00	0.00	1,298.00	0.00	0.00
STIPEND	0.00	0.00	4,458.33	0.00	0.00
Totals:	104.00	0.00	5,760.08	0.00	0.00
Department: FIRE/RESCUE FIRE/RESCUE					
Department Totals For: FIRE/RESCUE					
FIRE MEETING	3.00	0.00	0.75	0.00	0.00
REGULAR	280.50	0.00	5,808.98	0.00	0.00
STIPEND	0.00	0.00	291.66	0.00	0.00
Totals:	283.50	0.00	6,101.39	0.00	0.00
Department: HIGHWAY HIGHWAY					
Department Totals For: HIGHWAY					
CELL PHONE	0.00	0.00	75.00	0.00	0.00
HOLIDAY	48.00	0.00	1,323.20	0.00	0.00
MILEAGE	0.00	0.00	340.00	0.00	0.00
OVERTIME	0.00	0.00	0.00	135.00	6,042.64
REGULAR	838.50	0.00	23,056.91	0.00	0.00
SICK	17.00	0.00	365.24	0.00	0.00
SICK BUYOUT	3.25	0.00	96.98	0.00	0.00
USECOMP	8.00	0.00	211.20	0.00	0.00

DEPARTMENTAL HOURS AND GROSS SUMMARY REPORT FOR TOWN OF HENNIKER

For 12/01/2023 to 12/31/2023

Pay Code	Regular Hours	Suppl. Hours	Regular Gross	OT Hours	OT Gross
VACATION	59.50	0.00	1,837.47	0.00	0.00
Totals:	974.25	0.00	27,306.00	135.00	6,042.64

Department: LIBRARY LIBRARY
Department Totals For: LIBRARY

REGULAR	352.00	0.00	7,370.25	0.00	0.00
SALARY	160.00	0.00	6,433.60	0.00	0.00
Totals:	512.00	0.00	13,803.85	0.00	0.00

Department: POLICE POLICE
Department Totals For: POLICE

EVENING	404.00	0.00	303.00	0.00	0.00
FT LONGEVITY	0.00	0.00	250.00	0.00	0.00
HOLIDAY	602.00	0.00	18,951.71	0.00	0.00
INS BUYOUT	0.00	0.00	2,500.00	0.00	0.00
MIDNIGHT	342.25	0.00	342.25	0.00	0.00
MILITARY LEAVE	32.25	0.00	817.86	0.00	0.00
OVERTIME	0.00	0.00	0.00	48.00	2,137.05
REGULAR	1,601.00	0.00	47,647.53	0.00	0.00
SICK	29.50	0.00	966.45	0.00	0.00
SICK BUYOUT	8.00	0.00	333.60	0.00	0.00
USECOMP	13.75	0.00	388.27	0.00	0.00
VACATION	56.00	0.00	1,796.19	0.00	0.00
Totals:	3,088.75	0.00	74,296.86	48.00	2,137.05

Department: RESCUE RESCUE
Department Totals For: RESCUE

COMP OVER BASE	11.50	0.00	310.46	0.00	0.00
INS BUYOUT	0.00	0.00	2,500.00	0.00	0.00
OVERTIME	0.00	0.00	0.00	2.00	81.75
REGULAR	1,137.50	0.00	28,994.39	0.00	0.00
SICK	10.00	0.00	243.30	0.00	0.00
STIPEND	0.00	0.00	6,875.00	0.00	0.00
VACATION	8.33	0.00	202.67	0.00	0.00
Totals:	1,167.33	0.00	39,125.82	2.00	81.75

Department: SW/GGB/P&P SOLID WASTE/GEN GOV BLDG/P&P
Department Totals For: SW/GGB/P&P

INS BUYOUT	0.00	0.00	1,250.00	0.00	0.00
OVERTIME	0.00	0.00	0.00	4.00	122.41
REGULAR	491.50	0.00	11,620.92	0.00	0.00
VACATION	17.00	0.00	572.05	0.00	0.00
Totals:	508.50	0.00	13,442.97	4.00	122.41

Department: TC/TX TOWN CLERK / TAX COLLECTOR
Department Totals For: TC/TX

OVERTIME	0.00	0.00	0.00	1.00	29.94
REGULAR	156.50	0.00	3,123.74	0.00	0.00
SALARY	167.50	0.00	5,171.68	0.00	0.00
VACATION	3.50	0.00	69.86	0.00	0.00
Totals:	327.50	0.00	8,365.28	1.00	29.94

Department: TOWN OFFICIAL TOWN OFFICIAL
Department Totals For: TOWN OFFICIAL

REGULAR	1.25	0.00	12.50	0.00	0.00
STIPEND	0.00	0.00	8,450.00	0.00	0.00
Totals:	1.25	0.00	8,462.50	0.00	0.00

DEPARTMENTAL HOURS AND GROSS SUMMARY REPORT FOR TOWN OF HENNIKER

For 12/01/2023 to 12/31/2023

Pay Code	Regular Hours	Suppl. Hours	Regular Gross	OT Hours	OT Gross
Department: WELFARE WELFARE					
Department Totals For: WELFARE					
REGULAR	45.50	0.00	966.42	0.00	0.00
VACATION	3.50	0.00	74.34	0.00	0.00
Totals:	49.00	0.00	1,040.76	0.00	0.00
Department: WWTP WASTE WATER TREATMENT PLANT					
Department Totals For: WWTP					
HOLIDAY	15.00	0.00	533.70	0.00	0.00
OVERTIME	0.00	0.00	0.00	12.00	550.17
REGULAR	410.00	0.00	11,602.80	0.00	0.00
SICK	26.00	0.00	656.30	0.00	0.00
USECOMP	2.50	0.00	61.38	0.00	0.00
VACATION	28.00	0.00	908.00	0.00	0.00
Totals:	481.50	0.00	13,762.18	12.00	550.17
Grand Totals:					
CELL PHONE	0.00	0.00	150.00	0.00	0.00
COMP OVER BASE	11.50	0.00	310.46	0.00	0.00
EVENING	404.00	0.00	303.00	0.00	0.00
FIRE MEETING	18.00	0.00	4.50	0.00	0.00
FT LONGEVITY	0.00	0.00	250.00	0.00	0.00
GASOLINE	0.00	0.00	200.00	0.00	0.00
HOLIDAY	681.00	0.00	21,541.84	0.00	0.00
INS BUYOUT	0.00	0.00	7,500.00	0.00	0.00
MIDNIGHT	342.25	0.00	342.25	0.00	0.00
MILEAGE	0.00	0.00	340.00	0.00	0.00
MILITARY LEAVE	32.25	0.00	817.86	0.00	0.00
OVERTIME	0.00	0.00	0.00	202.00	8,963.96
REGULAR	5,876.00	0.00	156,092.44	0.00	0.00
SALARY	736.75	0.00	27,042.55	0.00	0.00
SICK	128.25	0.00	3,789.71	0.00	0.00
SICK BUYOUT	11.25	0.00	430.58	0.00	0.00
STIPEND	0.00	0.00	20,074.99	0.00	0.00
USECOMP	30.63	0.00	820.76	0.00	0.00
VACATION	260.51	0.00	7,636.10	0.00	0.00
Totals:	8,532.39	0.00	247,647.04	202.00	8,963.96

EXPENDITURE BUDGET VS ACTUAL REPORT FOR TOWN OF HENNIKER

Balance As of 12/31/2023

GL Number	Description	2023 Original Budget	2023 Amended Budget	YTD ACTIVITY	Encumbrance 12/31/2023	Available Balance 12/31/2023	% Bdgt Remain
Fund: 01 GENERAL FUND							
Department: 4130 EXECUTIVE							
01-4130-4111-000	WAGES PT	1,200.00	1,200.00	0.00	0.00	1,200.00	100.00
01-4130-4115-001	SELECTMEN STIPEND	7,500.00	7,500.00	7,500.00	0.00	0.00	0.00
01-4130-4115-002	TRUSTEES STIPEND	900.00	900.00	900.00	0.00	0.00	0.00
01-4130-4220-000	FICA/MEDICARE	1,186.00	1,186.00	996.52	0.00	189.48	15.98
01-4130-4330-000	TUITUIN REIMBURSE	7,500.00	7,500.00	155.00	0.00	7,345.00	97.93
01-4130-4350-000	DRUG/ALCOHOL TESTING	3,000.00	3,000.00	1,222.00	0.00	1,778.00	59.27
01-4130-4610-000	SELECTMEN EXPENSE	1,500.00	1,500.00	2,497.14	0.00	(997.14)	(66.48)
01-4130-4614-000	LOSS PREVENTION	300.00	300.00	0.00	0.00	300.00	100.00
01-4130-4615-000	HISTORIC DISTRICT	1,250.00	1,250.00	30.00	0.00	1,220.00	97.60
Total Dept 4130 - EXECUTIVE		24,336.00	24,336.00	13,300.66	0.00	11,035.34	45.35
Department: 4140 TOWN CLERK							
01-4140-4111-000	WAGES DEPUTY CLERK	23,230.00	23,230.00	22,718.63	0.00	511.37	2.20
01-4140-4130-000	STIPEND - TOWN CLERK	34,633.00	34,633.00	36,241.95	0.00	(1,608.95)	(4.65)
01-4140-4140-000	OVERTIME - DEPUTY CLERK	1,000.00	1,000.00	670.58	0.00	329.42	32.94
01-4140-4211-000	BENEFIT INSURANCE	14,080.00	14,080.00	16,114.86	0.00	(2,034.86)	(14.45)
01-4140-4220-000	FICA/MEDICARE	4,388.00	4,388.00	4,415.22	0.00	(27.22)	(0.62)
01-4140-4230-000	RETIREMENT	8,214.00	8,214.00	7,081.76	0.00	1,132.24	13.78
01-4140-4240-000	TRAINING/SEMINARS	900.00	900.00	1,291.68	0.00	(391.68)	(43.52)
01-4140-4560-000	DUES/MEMBERSHIPS	40.00	40.00	60.00	0.00	(20.00)	(50.00)
01-4140-4570-000	ADVERTISING	200.00	200.00	262.50	0.00	(62.50)	(31.25)
01-4140-4620-000	OFFICE SUPPLIES	1,400.00	1,400.00	1,267.12	0.00	132.88	9.49
01-4140-4625-000	POSTAGE	2,400.00	2,400.00	2,182.53	0.00	217.47	9.06
01-4140-4637-000	MILEAGE	550.00	550.00	309.95	0.00	240.05	43.65
01-4140-4805-000	EQUIP MAINT/REPAIR	2,300.00	2,300.00	2,630.61	0.00	(330.61)	(14.37)
01-4140-4814-000	PHOTOCOPY EXPENSE	490.00	490.00	0.00	0.00	490.00	100.00
01-4140-4832-000	ANIMAL LICENSES	450.00	450.00	336.78	0.00	113.22	25.16
Total Dept 4140 - TOWN CLERK		94,275.00	94,275.00	95,584.17	0.00	(1,309.17)	(1.39)
Department: 4141 ELECTIONS							
01-4141-4115-000	STIPEND SUPERVISORS OF CHECKLIST	4,000.00	4,000.00	1,314.00	0.00	2,686.00	67.15
01-4141-4220-000	FICA/MEDICARE	0.00	0.00	92.77	0.00	(92.77)	0.00
01-4141-4570-000	ADVERTISING	200.00	200.00	80.00	0.00	120.00	60.00
01-4141-4620-000	VOTING SUPPLIES	100.00	100.00	144.99	0.00	(44.99)	(44.99)
01-4141-4625-000	POSTAGE	20.00	20.00	17.89	0.00	2.11	10.55
01-4141-4690-000	ELECTION EXPENSE	500.00	500.00	0.00	0.00	500.00	100.00
01-4141-4740-000	EQUIPMENT PURCHASE	100.00	100.00	0.00	0.00	100.00	100.00
01-4141-4802-000	BALLOTS	1,600.00	1,600.00	1,884.64	0.00	(284.64)	(17.79)
01-4141-4803-000	VOTING BOOTH MAINT.	100.00	100.00	0.00	0.00	100.00	100.00
Total Dept 4141 - ELECTIONS		6,620.00	6,620.00	3,534.29	0.00	3,085.71	46.61
Department: 4142 TAX MAP							
01-4142-4312-000	CARTOGRAPHER	2,400.00	2,400.00	2,400.00	0.00	0.00	0.00
01-4142-4400-000	DIGITAL MAPPING	2,300.00	2,300.00	3,800.00	0.00	(1,500.00)	(65.22)
01-4142-4550-000	PRINTING	250.00	250.00	0.00	0.00	250.00	100.00
Total Dept 4142 - TAX MAP		4,950.00	4,950.00	6,200.00	0.00	(1,250.00)	(25.25)
Department: 4150 FINANCE							
01-4150-4110-000	WAGES FT	361,088.00	361,088.00	338,352.96	0.00	22,735.04	6.30
01-4150-4112-000	WAGES PART TIME	27,476.00	27,476.00	28,282.27	0.00	(806.27)	(2.93)

EXPENDITURE BUDGET VS ACTUAL REPORT FOR TOWN OF HENNIKER

Balance As of 12/31/2023

GL Number	Description	2023 Original Budget	2023 Amended Budget	YTD ACTIVITY	Encumbrance 12/31/2023	Available Balance 12/31/2023	% Bdgt Remain
Fund: 01 GENERAL FUND							
Department: 4150 FINANCE							
01-4150-4115-001	TREASURER STIPEND	1,500.00	1,500.00	1,500.00	0.00	0.00	0.00
01-4150-4115-002	DEPUTY TREASURER STIPEND	100.00	100.00	100.00	0.00	0.00	0.00
01-4150-4140-000	WAGES OT	0.00	0.00	160.02	0.00	(160.02)	0.00
01-4150-4211-000	BENEFIT INSURANCE	84,410.00	84,410.00	63,677.62	0.00	20,732.38	24.56
01-4150-4220-000	FICA/MEDICARE	29,276.00	29,276.00	27,533.53	0.00	1,742.47	5.95
01-4150-4230-000	RETIREMENT	50,442.00	50,442.00	44,006.34	0.00	6,435.66	12.76
01-4150-4240-000	TRAINING/SEMINARS	1,225.00	1,225.00	1,086.27	0.00	138.73	11.32
01-4150-4301-000	CONSULT/AUDITORS	16,000.00	16,000.00	14,825.00	0.00	1,175.00	7.34
01-4150-4310-000	CONSULTANT - ROBERT HALF	0.00	0.00	341.25	0.00	(341.25)	0.00
01-4150-4312-000	CONSULT/ASSESSOR	40,000.00	40,000.00	34,150.00	0.00	5,850.00	14.63
01-4150-4341-000	TELEPHONE CHGS	6,500.00	6,500.00	6,206.10	0.00	293.90	4.52
01-4150-4409-000	CUSTODIAL SERVICE	16,860.00	16,860.00	15,629.53	0.00	1,230.47	7.30
01-4150-4410-000	ELECTRICITY	4,000.00	4,000.00	2,596.09	0.00	1,403.91	35.10
01-4150-4411-000	HEAT	9,597.00	9,597.00	3,278.47	0.00	6,318.53	65.84
01-4150-4412-000	WATER/SEWER	1,136.00	1,136.00	1,135.20	0.00	0.80	0.07
01-4150-4414-000	ALARM MONITOR	1,775.00	1,775.00	858.99	0.00	916.01	51.61
01-4150-4429-000	MEDICAL SUPPLIES	200.00	200.00	0.00	0.00	200.00	100.00
01-4150-4430-000	BLD REPAIR/MAINT	2,900.00	2,900.00	5,249.05	0.00	(2,349.05)	(81.00)
01-4150-4434-000	CUSTODIAL SUPPLIES	1,600.00	1,600.00	221.19	0.00	1,378.81	86.18
01-4150-4450-000	GRANGE ELECTRIC	1,750.00	1,750.00	1,481.91	0.00	268.09	15.32
01-4150-4451-000	COMMUNITY CTR ELEC	5,371.00	5,371.00	4,688.33	0.00	682.67	12.71
01-4150-4452-000	GRANGE WATER/SEWER	808.00	808.00	807.60	0.00	0.40	0.05
01-4150-4453-000	COMM CTR WTR/SEWER	1,000.00	1,000.00	807.60	0.00	192.40	19.24
01-4150-4454-000	GRANGE ALARM	10,078.00	10,078.00	430.00	10,194.00	(546.00)	(5.42)
01-4150-4455-000	COMM CTR ALARM	575.00	575.00	742.00	0.00	(167.00)	(29.04)
01-4150-4456-000	GRANGE HEAT	2,888.00	2,888.00	1,851.05	0.00	1,036.95	35.91
01-4150-4457-000	COMM CTR HEAT	425.00	425.00	898.94	0.00	(473.94)	(111.52)
01-4150-4458-000	GRANGE MAINTENANCE	854.00	854.00	281.00	0.00	573.00	67.10
01-4150-4459-000	COMM CTR MAINTENCE	1,500.00	1,500.00	470.10	0.00	1,029.90	68.66
01-4150-4460-000	GRANGE TELEPHONE	1,320.00	1,320.00	1,252.38	0.00	67.62	5.12
01-4150-4461-000	COMM CTR TELEPHONE	1,635.00	1,635.00	1,904.53	0.00	(269.53)	(16.49)
01-4150-4550-000	PRINTING	1,500.00	1,500.00	0.00	0.00	1,500.00	100.00
01-4150-4552-000	TOWN REPORT	2,680.00	2,680.00	2,873.00	0.00	(193.00)	(7.20)
01-4150-4560-000	DUES/MEMBERSHIP	1,200.00	1,200.00	867.26	0.00	332.74	27.73
01-4150-4570-000	ADVERTISING	1,800.00	1,800.00	1,574.56	0.00	225.44	12.52
01-4150-4620-000	OFFICE SUPPLIES	5,500.00	5,500.00	3,314.00	0.00	2,186.00	39.75
01-4150-4625-000	POSTAGE	7,200.00	7,200.00	2,479.10	0.00	4,720.90	65.57
01-4150-4637-000	MILEAGE	2,000.00	2,000.00	665.91	0.00	1,334.09	66.70
01-4150-4670-000	BOOKS	1,500.00	1,500.00	0.00	0.00	1,500.00	100.00
01-4150-4740-000	EQUIPMENT PURCHASE	1,000.00	1,000.00	219.96	0.00	780.04	78.00
01-4150-4810-000	INFORMATION TECHNOLOGY	71,672.00	71,672.00	64,101.40	0.00	7,570.60	10.56
01-4150-4815-000	COPIER LEASE	1,545.00	1,545.00	382.12	0.00	1,162.88	75.27
01-4150-4820-000	COPIER MAINTENANCE	0.00	0.00	1,846.14	0.00	(1,846.14)	0.00
01-4150-4825-000	COUNTY REGISTRY	700.00	700.00	100.79	0.00	599.21	85.60
01-4150-4827-000	LEIN RESEARCH	4,300.00	4,300.00	750.90	0.00	3,549.10	82.54
01-4150-4835-000	WEB SITE EXPENSES	4,887.00	4,887.00	2,195.94	0.00	2,691.06	55.07
Total Dept 4150 - FINANCE		791,773.00	791,773.00	686,176.40	10,194.00	95,402.60	13.34

Department: 4151 TAX COLLECTOR

EXPENDITURE BUDGET VS ACTUAL REPORT FOR TOWN OF HENNIKER

Balance As of 12/31/2023

GL Number	Description	2023 Original Budget	2023 Amended Budget	YTD ACTIVITY	Encumbrance 12/31/2023	Available Balance 12/31/2023	% Bdgt Remain
Fund: 01 GENERAL FUND							
Department: 4151 TAX COLLECTOR							
01-4151-4111-000	WAGES DEPUTY	23,230.00	23,230.00	22,718.14	0.00	511.86	2.20
01-4151-4130-000	WAGES	34,633.00	34,633.00	36,242.33	0.00	(1,609.33)	(4.65)
01-4151-4140-000	OVERTIME	1,000.00	1,000.00	669.78	0.00	330.22	33.02
01-4151-4211-000	BENEFIT INSURANCE	14,080.00	14,080.00	19,015.23	0.00	(4,935.23)	(35.05)
01-4151-4220-000	FICA/MEDICARE	4,388.00	4,388.00	4,415.00	0.00	(27.00)	(0.62)
01-4151-4230-000	RETIREMENT	8,214.00	8,214.00	5,641.16	0.00	2,572.84	31.32
01-4151-4240-000	TRAINING/SEMINAR	900.00	900.00	908.00	0.00	(8.00)	(0.89)
01-4151-4560-000	DUES/MEMBERSHIP	40.00	40.00	60.00	0.00	(20.00)	(50.00)
01-4151-4570-000	ADVERTISING	200.00	200.00	0.00	0.00	200.00	100.00
01-4151-4620-000	OFFICE SUPPLIES	1,300.00	1,300.00	848.55	0.00	451.45	34.73
01-4151-4625-000	POSTAGE	5,000.00	5,000.00	3,128.68	0.00	1,871.32	37.43
01-4151-4637-000	MILEAGE	350.00	350.00	113.44	0.00	236.56	67.59
01-4151-4814-000	PHOTOCOPY EXP	490.00	490.00	0.00	0.00	490.00	100.00
01-4151-4825-000	COUNTY REGISTRY	700.00	700.00	759.74	0.00	(59.74)	(8.53)
Total Dept 4151 - TAX COLLECTOR		94,525.00	94,525.00	94,520.05	0.00	4.95	0.01
Department: 4153 LEGAL							
01-4153-4320-000	LEGAL FEES	20,000.00	20,000.00	17,479.38	0.00	2,520.62	12.60
Total Dept 4153 - LEGAL		20,000.00	20,000.00	17,479.38	0.00	2,520.62	12.60
Department: 4191 PLANNING							
01-4191-4110-000	WAGES	1,500.00	1,500.00	340.57	0.00	1,159.43	77.30
01-4191-4220-000	FICA/MEDICARE	115.00	115.00	26.05	0.00	88.95	77.35
01-4191-4240-000	TRAINING/SEMINARS	250.00	250.00	0.00	0.00	250.00	100.00
01-4191-4390-000	CONSULTING FEES	21,450.00	21,450.00	12,179.62	0.00	9,270.38	43.22
01-4191-4560-000	DUES/MEMBERSHIPS	5,964.00	5,964.00	5,670.00	0.00	294.00	4.93
01-4191-4570-000	ADVERTISING	1,000.00	1,000.00	665.22	0.00	334.78	33.48
01-4191-4620-000	OFFICE SUPPLIES	300.00	300.00	0.00	0.00	300.00	100.00
01-4191-4625-000	POSTAGE	100.00	100.00	701.12	0.00	(601.12)	(601.12)
01-4191-4901-000	ESCROW ACCT EXPENSES	0.00	0.00	1,786.00	0.00	(1,786.00)	0.00
Total Dept 4191 - PLANNING		30,679.00	30,679.00	21,368.58	0.00	9,310.42	30.35
Department: 4192 ZONING							
01-4192-4110-000	WAGES	600.00	600.00	84.46	0.00	515.54	85.92
01-4192-4220-000	FICA/MEDICARE	46.00	46.00	6.46	0.00	39.54	85.96
01-4192-4390-000	CONSULTANT	3,000.00	3,000.00	1,944.38	0.00	1,055.62	35.19
01-4192-4391-000	LEGAL	800.00	800.00	0.00	0.00	800.00	100.00
01-4192-4570-000	ADVERTISING	300.00	300.00	50.00	0.00	250.00	83.33
01-4192-4620-000	OFFICE SUPPLIES	225.00	225.00	0.00	0.00	225.00	100.00
01-4192-4625-000	POSTAGE	300.00	300.00	131.03	0.00	168.97	56.32
Total Dept 4192 - ZONING		5,271.00	5,271.00	2,216.33	0.00	3,054.67	57.95
Department: 4195 CEMETERIES							
01-4195-4650-000	GROUND MAINT	11,780.00	11,780.00	11,780.00	0.00	0.00	0.00
01-4195-4655-000	STONE REPAIR	2,750.00	2,750.00	2,500.00	0.00	250.00	9.09
01-4195-4657-000	TREE REMOVAL	6,800.00	6,800.00	7,500.00	0.00	(700.00)	(10.29)
Total Dept 4195 - CEMETERIES		21,330.00	21,330.00	21,780.00	0.00	(450.00)	(2.11)
Department: 4196 INSURANCE							
01-4196-4520-000	WORKERS COMPENSATION	49,724.00	49,724.00	49,359.00	0.00	365.00	0.73
01-4196-4522-000	GENERAL LIABILITY	103,918.00	103,918.00	103,918.00	0.00	0.00	0.00

EXPENDITURE BUDGET VS ACTUAL REPORT FOR TOWN OF HENNIKER

Balance As of 12/31/2023

GL Number	Description	2023 Original Budget	2023 Amended Budget	YTD ACTIVITY	Encumbrance 12/31/2023	Available Balance 12/31/2023	% Bdgt Remain
Fund: 01 GENERAL FUND							
Department: 4196 INSURANCE							
01-4196-4523-000	UNEMPLOYMENT INS	973.00	973.00	973.00	0.00	0.00	0.00
01-4196-4524-000	DEDUCTIBLE	2,000.00	2,000.00	0.00	0.00	2,000.00	100.00
Total Dept 4196 - INSURANCE		156,615.00	156,615.00	154,250.00	0.00	2,365.00	1.51
Department: 4197 MUNICIPAL DUES							
01-4197-4560-000	MEMBERSHIPS	4,157.00	4,157.00	4,052.00	0.00	105.00	2.53
Total Dept 4197 - MUNICIPAL DUES		4,157.00	4,157.00	4,052.00	0.00	105.00	2.53
Department: 4210 POLICE							
01-4210-4109-000	WAGES CLERICAL	72,812.00	72,812.00	59,236.15	0.00	13,575.85	18.65
01-4210-4110-000	WAGES FT	658,684.00	658,684.00	641,195.73	0.00	17,488.27	2.66
01-4210-4111-000	PART TIME WAGES	40,000.00	40,000.00	18,047.10	0.00	21,952.90	54.88
01-4210-4112-000	DETAIL WAGES (REVENUE)	1.00	1.00	7,406.73	0.00	(7,405.73)	(740,573.00)
01-4210-4120-000	PARKING ENFORCEMENT	9,709.00	9,709.00	0.00	0.00	9,709.00	100.00
01-4210-4121-000	CROSSING GUARDS	7,920.00	7,920.00	7,370.00	0.00	550.00	6.94
01-4210-4140-000	WAGES OT	25,000.00	25,000.00	47,796.57	0.00	(22,796.57)	(91.19)
01-4210-4211-000	BENEFIT INSURANCE	196,689.00	196,689.00	141,499.86	0.00	55,189.14	28.06
01-4210-4220-000	FICA/MEDICARE	19,499.00	19,499.00	16,114.01	0.00	3,384.99	17.36
01-4210-4230-000	RETIREMENT	229,826.00	229,826.00	204,454.64	0.00	25,371.36	11.04
01-4210-4240-000	TRAINING/LICENSE	5,000.00	5,000.00	3,939.04	0.00	1,060.96	21.22
01-4210-4241-000	TRAINING/AMMUNITION	4,000.00	4,000.00	4,222.87	0.00	(222.87)	(5.57)
01-4210-4291-000	UNIFORMS	8,000.00	8,000.00	14,063.04	0.00	(6,063.04)	(75.79)
01-4210-4320-000	PROSECUTING ATTN	12,023.00	12,023.00	11,501.00	0.00	522.00	4.34
01-4210-4341-000	TELEPHONE	10,500.00	10,500.00	9,826.34	0.00	673.66	6.42
01-4210-4342-000	DISPATCH TELEPHONE	700.00	700.00	1,669.22	0.00	(969.22)	(138.46)
01-4210-4391-000	TOWING	500.00	500.00	350.00	0.00	150.00	30.00
01-4210-4392-000	ASSESSMENT CENTER	0.00	0.00	1,950.00	0.00	(1,950.00)	0.00
01-4210-4394-000	MERR COUNTY DISPATCH	43,849.00	43,849.00	46,637.56	0.00	(2,788.56)	(6.36)
01-4210-4410-000	ELECTRICITY	6,526.00	6,526.00	4,704.39	0.00	1,821.61	27.91
01-4210-4411-000	HEAT	4,300.00	4,300.00	3,402.72	0.00	897.28	20.87
01-4210-4412-000	WATER/SEWER	900.00	900.00	809.73	0.00	90.27	10.03
01-4210-4430-000	BLDG REPAIR/MAINT.	4,000.00	4,000.00	7,057.45	2,195.00	(5,252.45)	(131.31)
01-4210-4431-000	CUSTODIAN	8,640.00	8,640.00	7,178.62	0.00	1,461.38	16.91
01-4210-4550-000	PRINTING	500.00	500.00	621.33	0.00	(121.33)	(24.27)
01-4210-4560-000	DUES/MEMBERSHIPS	3,500.00	3,500.00	3,400.00	0.00	100.00	2.86
01-4210-4620-000	OFFICE SUPPLIES	4,000.00	4,000.00	4,936.02	0.00	(936.02)	(23.40)
01-4210-4625-000	POSTAGE	600.00	600.00	512.80	0.00	87.20	14.53
01-4210-4635-000	VEHICLE FUEL	14,500.00	14,500.00	13,751.58	0.00	748.42	5.16
01-4210-4637-000	BLOOD TEST MILEAGE	1,250.00	1,250.00	800.00	0.00	450.00	36.00
01-4210-4660-000	VEHICLE REPAIR/MAINT	7,500.00	7,500.00	9,627.06	0.00	(2,127.06)	(28.36)
01-4210-4661-000	VEHICLE TIRES	2,500.00	2,500.00	2,592.00	0.00	(92.00)	(3.68)
01-4210-4662-000	VEHICLE PARTS/ACCESS	2,500.00	2,500.00	358.83	0.00	2,141.17	85.65
01-4210-4670-000	BOOKS/PERIODICALS	350.00	350.00	0.00	0.00	350.00	100.00
01-4210-4740-000	EQUIPMENT PURCHASE	0.00	127,588.00	81,264.00	54,045.10	(7,721.10)	(6.05)
01-4210-4805-000	EQUIPMENT MAINTENANCE	26,600.00	26,600.00	24,852.58	0.00	1,747.42	6.57
01-4210-4814-000	PHOTOCOPY EXPENSE	1,000.00	1,000.00	785.00	0.00	215.00	21.50
01-4210-4840-000	COMMUNICATON REPAIR	1,500.00	1,500.00	0.00	0.00	1,500.00	100.00
Total Dept 4210 - POLICE		1,435,378.00	1,562,966.00	1,403,933.97	56,240.10	102,791.93	10.18
Department: 4214 FIRE & RESCUE							

EXPENDITURE BUDGET VS ACTUAL REPORT FOR TOWN OF HENNIKER

Balance As of 12/31/2023

GL Number	Description	2023 Original Budget	2023 Amended Budget	YTD ACTIVITY	Encumbrance 12/31/2023	Available Balance 12/31/2023	% Bdgt Remain
Fund: 01 GENERAL FUND							
Department: 4214 FIRE & RESCUE							
01-4214-4110-000	FULL TIME WAGES	130,827.00	130,827.00	138,715.15	0.00	(7,888.15)	(6.03)
01-4214-4111-000	PART TIME WAGES	380,227.00	380,227.00	317,233.65	0.00	62,993.35	16.57
01-4214-4140-000	OVER TIME WAGES	15,000.00	15,000.00	21,783.68	0.00	(6,783.68)	(45.22)
01-4214-4211-000	BENEFIT INSURANCE	31,569.00	31,569.00	17,673.43	0.00	13,895.57	44.02
01-4214-4220-000	FICA/MEDICARE	31,147.00	31,147.00	27,509.97	0.00	3,637.03	11.68
01-4214-4230-000	RETIREMENT	46,183.00	46,183.00	41,148.47	0.00	5,034.53	10.90
01-4214-4341-000	TELEPHONE	10,353.00	10,353.00	8,934.99	0.00	1,418.01	13.70
01-4214-4350-000	MEDICAL/HEP B	500.00	500.00	0.00	0.00	500.00	100.00
01-4214-4394-000	DISPATCH FEES	47,259.00	47,259.00	47,259.00	0.00	0.00	0.00
01-4214-4410-000	ELECTRICITY	10,500.00	10,500.00	6,751.32	0.00	3,748.68	35.70
01-4214-4411-000	HEAT	6,000.00	6,000.00	3,408.19	0.00	2,591.81	43.20
01-4214-4412-000	WATER	1,600.00	1,600.00	3,083.85	0.00	(1,483.85)	(92.74)
01-4214-4430-000	BLDING MAINTENANCE	12,500.00	12,500.00	18,283.54	3,990.00	(9,773.54)	(78.19)
01-4214-4610-000	OFFICE SUPPLIES	6,000.00	6,000.00	4,822.16	0.00	1,177.84	19.63
01-4214-4690-000	SUPPLIES OTHER	2,800.00	2,800.00	1,093.65	0.00	1,706.35	60.94
Total Dept 4214 - FIRE & RESCUE		732,465.00	732,465.00	657,701.05	3,990.00	70,773.95	10.21
Department: 4215 RESCUE							
01-4215-4115-000	STIPEND	26,500.00	26,500.00	27,499.98	0.00	(999.98)	(3.77)
01-4215-4220-000	FICA/MEDICARE	2,019.00	2,019.00	2,041.50	0.00	(22.50)	(1.11)
01-4215-4240-000	TRAINING/LICENSE	8,750.00	8,750.00	7,856.39	0.00	893.61	10.21
01-4215-4635-000	VEHICLE FUEL	12,000.00	12,000.00	6,462.45	0.00	5,537.55	46.15
01-4215-4660-000	VEHICLE REPAIR/MAINT	14,000.00	14,000.00	6,654.53	0.00	7,345.47	52.47
01-4215-4680-000	MEDICAL SUPPLIES	12,000.00	12,000.00	10,275.59	0.00	1,724.41	14.37
01-4215-4740-000	EQUIPMENT PURCHASE	18,400.00	18,400.00	8,885.94	0.00	9,514.06	51.71
01-4215-4750-000	COMMUNICATION EQUIP	8,490.00	9,893.69	7,442.25	0.00	2,451.44	24.78
01-4215-4887-000	INTERCEPTOR FEES	2,000.00	2,000.00	2,125.00	0.00	(125.00)	(6.25)
01-4215-4888-000	COMSTAR BILLING FEES	20,000.00	20,000.00	18,858.90	0.00	1,141.10	5.71
Total Dept 4215 - RESCUE		124,159.00	125,562.69	98,102.53	0.00	27,460.16	21.87
Department: 4220 FIRE							
01-4220-4111-000	WAGES PT	68,727.00	68,727.00	56,735.88	0.00	11,991.12	17.45
01-4220-4220-000	FICA/MEDICARE	5,258.00	5,258.00	4,343.28	0.00	914.72	17.40
01-4220-4240-000	TRAINING/SEMINARS	6,502.00	6,502.00	3,252.92	0.00	3,249.08	49.97
01-4220-4635-000	VEHICLE FUEL	6,500.00	6,500.00	2,813.79	0.00	3,686.21	56.71
01-4220-4660-000	VEHICLE REPAIR/MAINT.	20,000.00	20,000.00	3,938.50	0.00	16,061.50	80.31
01-4220-4690-000	SUPPLIES OTHER	2,125.00	2,125.00	1,524.95	0.00	600.05	28.24
01-4220-4740-000	EQUIPMENT PURCHASES	27,985.00	27,985.00	41,803.49	0.00	(13,818.49)	(49.38)
01-4220-4750-000	COMMUNICATION EQUIPMENT	11,030.00	11,030.00	681.44	3,852.00	6,496.56	58.90
01-4220-4805-000	EQUIPMENT REPAIR/MAINT.	14,270.00	14,270.00	20,734.26	0.00	(6,464.26)	(45.30)
01-4220-4900-000	CSWW HYDRANT RENTAL	3,950.00	3,950.00	3,950.00	0.00	0.00	0.00
Total Dept 4220 - FIRE		166,347.00	166,347.00	139,778.51	3,852.00	22,716.49	15.97
Department: 4240 CODE							
01-4240-4110-000	WAGES	23,775.00	23,775.00	24,444.23	0.00	(669.23)	(2.81)
01-4240-4220-000	FICA/MEDICARE	1,818.00	1,818.00	1,869.98	0.00	(51.98)	(2.86)
01-4240-4341-000	TELEPHONE	600.00	600.00	589.03	0.00	10.97	1.83
01-4240-4411-000	CONSULTING FEES/FORESTER	600.00	600.00	315.60	0.00	284.40	47.40
01-4240-4560-000	DUES/MEMBERSHIPS	200.00	200.00	0.00	0.00	200.00	100.00
01-4240-4635-000	VEHICLE FUEL/MILEAGE	2,400.00	2,400.00	1,950.00	0.00	450.00	18.75

EXPENDITURE BUDGET VS ACTUAL REPORT FOR TOWN OF HENNIKER

Balance As of 12/31/2023

GL Number	Description	2023 Original Budget	2023 Amended Budget	YTD ACTIVITY	Encumbrance 12/31/2023	Available Balance 12/31/2023	% Bdgt Remain
Fund: 01 GENERAL FUND							
Department: 4240 CODE							
01-4240-4670-000	BOOKS/PERIODICAL	600.00	600.00	101.10	0.00	498.90	83.15
Total Dept 4240 - CODE		29,993.00	29,993.00	29,269.94	0.00	723.06	2.41
Department: 4290 EMERGENCY MANAGEMENT							
01-4290-4110-000	WAGES	1,200.00	1,200.00	1,200.00	0.00	0.00	0.00
01-4290-4220-000	FICA	92.00	92.00	91.80	0.00	0.20	0.22
01-4290-4410-000	ELECTRICITY	250.00	250.00	480.95	0.00	(230.95)	(92.38)
Total Dept 4290 - EMERGENCY MANAGEMENT		1,542.00	1,542.00	1,772.75	0.00	(230.75)	(14.96)
Department: 4311 HIGHWAY							
01-4311-4110-000	WAGES FT	338,065.00	338,065.00	303,969.03	0.00	34,095.97	10.09
01-4311-4120-000	WAGES PT	25,000.00	25,000.00	28,972.50	0.00	(3,972.50)	(15.89)
01-4311-4140-000	WAGES OT	56,160.00	56,160.00	58,098.05	0.00	(1,938.05)	(3.45)
01-4311-4211-000	BENEFIT INSURANCE	116,278.00	116,278.00	89,890.25	0.00	26,387.75	22.69
01-4311-4220-000	FICA/MEDICARE	31,083.00	31,083.00	28,958.48	0.00	2,124.52	6.83
01-4311-4230-000	RETIREMENT	55,014.00	55,014.00	45,214.21	0.00	9,799.79	17.81
01-4311-4235-000	ADVERTISING	250.00	250.00	50.00	0.00	200.00	80.00
01-4311-4240-000	TRAINING/LICENSE	250.00	250.00	2,216.00	0.00	(1,966.00)	(786.40)
01-4311-4291-000	UNIFORMS	7,000.00	7,000.00	5,272.49	0.00	1,727.51	24.68
01-4311-4341-000	TELEPHONE	4,000.00	4,000.00	3,451.69	0.00	548.31	13.71
01-4311-4410-000	ELECTRICITY	4,200.00	4,200.00	4,023.57	0.00	176.43	4.20
01-4311-4411-000	HEAT	8,500.00	8,500.00	5,089.39	0.00	3,410.61	40.12
01-4311-4412-000	WATER/SEWER	3,000.00	3,000.00	2,398.11	0.00	601.89	20.06
01-4311-4414-000	ALARM	1,500.00	1,500.00	1,148.00	0.00	352.00	23.47
01-4311-4430-000	BUILDING MAINTENANCE	8,000.00	8,000.00	6,302.00	0.00	1,698.00	21.23
01-4311-4560-000	DUES/MEMBERSHIP	50.00	50.00	0.00	0.00	50.00	100.00
01-4311-4620-000	OFFICE SUPPLIES	1,200.00	1,200.00	530.53	0.00	669.47	55.79
01-4311-4635-000	FUEL GASOLINE	5,000.00	5,000.00	2,500.41	0.00	2,499.59	49.99
01-4311-4636-000	FUEL DIESEL	90,000.00	90,000.00	56,479.72	677.60	32,842.68	36.49
01-4311-4637-000	MILEAGE	4,200.00	4,200.00	3,819.91	0.00	380.09	9.05
01-4311-4660-000	VEHICLE REPAIR/MAINT	20,000.00	20,000.00	5,874.60	0.00	14,125.40	70.63
01-4311-4661-000	VEHICLE TIRES	10,000.00	10,000.00	9,775.87	0.00	224.13	2.24
01-4311-4662-000	VEHICLE PARTS/ACCESS	26,000.00	26,000.00	34,285.39	0.00	(8,285.39)	(31.87)
01-4311-4689-000	SUPPLIES OTHER	1,000.00	1,000.00	1,013.41	0.00	(13.41)	(1.34)
01-4311-4740-000	EQUIPMENT	4,000.00	4,000.00	3,743.29	0.00	256.71	6.42
01-4311-4805-000	EQUIP MAINT/REPAIR	40,000.00	40,000.00	31,394.46	0.00	8,605.54	21.51
01-4311-4840-000	COMM EQUIP MAINT.	2,000.00	2,000.00	370.00	0.00	1,630.00	81.50
Total Dept 4311 - HIGHWAY		861,750.00	861,750.00	734,841.36	677.60	126,231.04	14.73
Department: 4312 HIGHWAY & STREETS							
01-4312-4711-000	GRAVEL	25,000.00	25,000.00	24,300.00	0.00	700.00	2.80
01-4312-4712-000	SAND	7,000.00	7,000.00	5,875.00	0.00	1,125.00	16.07
01-4312-4713-000	SALT	158,000.00	158,000.00	145,500.21	0.00	12,499.79	7.91
01-4312-4806-000	BRIDGE REPAIR	3,000.00	3,000.00	2,455.50	0.00	544.50	18.15
01-4312-4884-000	ROADSIDE MAINT.	27,500.00	27,500.00	28,724.00	0.00	(1,224.00)	(4.45)
01-4312-4885-000	ROAD REPAIRS	80,000.00	80,000.00	55,649.77	0.00	24,350.23	30.44
01-4312-4886-000	SIGNS/GUARDRAIL	13,500.00	13,500.00	3,614.25	0.00	9,885.75	73.23
01-4312-4887-000	STRIPE/SWEEP	7,000.00	7,000.00	4,100.00	0.00	2,900.00	41.43
01-4312-4888-000	CULVERTS/DRAINS	24,000.00	24,000.00	17,538.00	0.00	6,462.00	26.93
01-4312-4889-000	TREES	15,000.00	15,000.00	6,400.00	0.00	8,600.00	57.33

EXPENDITURE BUDGET VS ACTUAL REPORT FOR TOWN OF HENNIKER

Balance As of 12/31/2023

GL Number	Description	2023 Original Budget	2023 Amended Budget	YTD ACTIVITY	Encumbrance 12/31/2023	Available Balance 12/31/2023	% Bdgt Remain
Fund: 01 GENERAL FUND							
Department: 4312 HIGHWAY & STREETS							
01-4312-4904-000	CHIP SEAL/CRACK SEAL	80,000.00	80,000.00	21,000.00	0.00	59,000.00	73.75
01-4312-4905-000	ENGINEER&DESIGN	7,500.00	7,500.00	4,142.27	0.00	3,357.73	44.77
01-4312-4906-000	ROAD CONSTRUCT	250,000.00	250,000.00	250,000.00	0.00	0.00	0.00
Total Dept 4312 - HIGHWAY & STREETS		697,500.00	697,500.00	569,299.00	0.00	128,201.00	18.38
Department: 4316 STREET LIGHTS							
01-4316-4410-000	ELECTRICITY	13,500.00	13,500.00	9,546.99	0.00	3,953.01	29.28
Total Dept 4316 - STREET LIGHTS		13,500.00	13,500.00	9,546.99	0.00	3,953.01	29.28
Department: 4324 SOLID WASTE							
01-4324-4110-000	WAGES FT	146,882.00	146,882.00	152,262.97	0.00	(5,380.97)	(3.66)
01-4324-4111-000	PART TIME WAGES	24,450.00	24,450.00	26,006.27	0.00	(1,556.27)	(6.37)
01-4324-4140-000	OT	10,000.00	10,000.00	6,773.40	0.00	3,226.60	32.27
01-4324-4211-000	BENEFIT INSURANCE	14,811.00	14,811.00	9,919.95	0.00	4,891.05	33.02
01-4324-4220-000	FICA/MEDICARE	13,796.00	13,796.00	14,072.10	0.00	(276.10)	(2.00)
01-4324-4230-000	RETIREMENT	14,066.00	14,066.00	12,549.62	0.00	1,516.38	10.78
01-4324-4240-000	TRAINING/LICENSE	900.00	900.00	700.00	0.00	200.00	22.22
01-4324-4291-000	UNIFORMS	3,000.00	3,000.00	3,605.27	0.00	(605.27)	(20.18)
01-4324-4341-000	TELEPHONE	2,440.00	2,440.00	1,462.84	0.00	977.16	40.05
01-4324-4355-000	HOUSE HAZ WASTE	20,000.00	20,000.00	19,386.10	0.00	613.90	3.07
01-4324-4410-000	ELECTRICITY	9,500.00	9,500.00	7,128.76	0.00	2,371.24	24.96
01-4324-4414-000	ALARM	1,200.00	1,200.00	742.00	0.00	458.00	38.17
01-4324-4430-000	BLD REPAIR	41,805.00	41,805.00	52,136.28	0.00	(10,331.28)	(24.71)
01-4324-4434-000	RECYCLING BLDING	5,000.00	5,000.00	1,957.61	0.00	3,042.39	60.85
01-4324-4560-000	DUES/MEMBERSHIPS	350.00	350.00	502.88	0.00	(152.88)	(43.68)
01-4324-4620-000	OFFICE SUPPLIES	350.00	350.00	357.47	0.00	(7.47)	(2.13)
01-4324-4635-000	VEHICLE FUEL	7,000.00	7,000.00	6,418.96	0.00	581.04	8.30
01-4324-4637-000	MILEAGE	650.00	650.00	802.65	0.00	(152.65)	(23.48)
01-4324-4660-000	VEHICLE REPAIR	9,000.00	9,000.00	2,269.91	0.00	6,730.09	74.78
01-4324-4689-000	SUPPLIES OTHER	300.00	300.00	1,823.80	0.00	(1,523.80)	(507.93)
01-4324-4805-000	EQUIP MAINT/REPAIR	21,000.00	21,000.00	13,643.87	0.00	7,356.13	35.03
01-4324-4855-000	SAFETY SUPPLIES	1,500.00	1,500.00	1,778.62	0.00	(278.62)	(18.57)
01-4324-4901-000	FREON, GLASS, CMPTR	7,500.00	7,500.00	5,429.24	0.00	2,070.76	27.61
01-4324-4902-000	TRANSPORTATION	22,000.00	22,000.00	17,070.00	0.00	4,930.00	22.41
01-4324-4903-000	TIPPING FEE	140,000.00	140,000.00	98,912.00	0.00	41,088.00	29.35
01-4324-4904-000	LANDSCAPING	8,500.00	8,500.00	3,525.80	0.00	4,974.20	58.52
01-4324-4905-000	MONITORING WELLS	15,000.00	15,000.00	8,727.25	0.00	6,272.75	41.82
01-4324-4906-000	DEMOLITION DISPOSE	43,000.00	43,000.00	35,613.80	0.00	7,386.20	17.18
Total Dept 4324 - SOLID WASTE		584,000.00	584,000.00	505,579.42	0.00	78,420.58	13.43
Department: 4411 HEALTH							
01-4411-4115-000	HEALTH OFFICER STIPEND	5,000.00	5,000.00	4,999.68	0.00	0.32	0.01
01-4411-4689-000	SUPPLIES OTHER	500.00	500.00	0.00	0.00	500.00	100.00
Total Dept 4411 - HEALTH		5,500.00	5,500.00	4,999.68	0.00	500.32	9.10
Department: 4414 ANIMAL CONTROL							
01-4414-4111-000	WAGES	5,860.00	5,860.00	360.00	0.00	5,500.00	93.86
01-4414-4220-000	FICA/MEDICARE	448.00	448.00	27.54	0.00	420.46	93.85
01-4414-4240-000	TRAINING	350.00	350.00	0.00	0.00	350.00	100.00
01-4414-4291-000	UNIFORMS	150.00	150.00	0.00	0.00	150.00	100.00

EXPENDITURE BUDGET VS ACTUAL REPORT FOR TOWN OF HENNIKER

Balance As of 12/31/2023

GL Number	Description	2023 Original Budget	2023 Amended Budget	YTD ACTIVITY	Encumbrance 12/31/2023	Available Balance 12/31/2023	% Bdgt Remain
Fund: 01 GENERAL FUND							
Department: 4414 ANIMAL CONTROL							
01-4414-4343-000	ANIMAL RESCUE	700.00	700.00	0.00	0.00	700.00	100.00
01-4414-4637-000	MILEAGE	1,200.00	1,200.00	0.00	0.00	1,200.00	100.00
01-4414-4740-000	EQUIPMENT	100.00	100.00	0.00	0.00	100.00	100.00
01-4414-4840-000	RADIO PAGER	600.00	600.00	0.00	0.00	600.00	100.00
Total Dept 4414 - ANIMAL CONTROL		9,408.00	9,408.00	387.54	0.00	9,020.46	95.88
Department: 4442 WELFARE							
01-4442-4111-000	DIRECTOR WAGES PART TIME	11,094.00	11,094.00	12,781.17	0.00	(1,687.17)	(15.21)
01-4442-4220-000	FICA/MEDICARE	848.00	848.00	977.76	0.00	(129.76)	(15.30)
01-4442-4620-000	OFFICE SUPPLIES	500.00	500.00	0.00	0.00	500.00	100.00
01-4442-4689-000	DIRECTOR EXPENSES	150.00	150.00	179.99	0.00	(29.99)	(19.99)
01-4442-4907-000	GENERAL ASSISTANCE	2,500.00	2,500.00	2,765.39	0.00	(265.39)	(10.62)
01-4442-4910-000	ASSIST ELECTRICITY	3,000.00	3,000.00	1,185.86	0.00	1,814.14	60.47
01-4442-4911-000	ASSIST HEAT	10,000.00	10,000.00	5,519.75	0.00	4,480.25	44.80
01-4442-4912-000	ASSIST FOOD	2,500.00	2,500.00	0.00	0.00	2,500.00	100.00
01-4442-4913-000	ASSIST RENT	46,408.00	46,408.00	76,077.00	0.00	(29,669.00)	(63.93)
01-4442-4914-000	MEDICAL	3,000.00	3,000.00	0.00	0.00	3,000.00	100.00
Total Dept 4442 - WELFARE		80,000.00	80,000.00	99,486.92	0.00	(19,486.92)	(24.36)
Department: 4520 ATHLETIC							
01-4520-4680-000	MEDICAL FIRST AID SUPPLIES	620.00	620.00	0.00	0.00	620.00	100.00
01-4520-4741-000	BASEBALL	9,750.00	9,750.00	8,785.12	0.00	964.88	9.90
01-4520-4742-000	SOCCER	10,050.00	10,050.00	14,987.33	0.00	(4,937.33)	(49.13)
01-4520-4743-000	BASKETBALL	4,500.00	4,500.00	6,807.50	0.00	(2,307.50)	(51.28)
01-4520-4744-000	SWIMMING	2,450.00	2,450.00	0.00	0.00	2,450.00	100.00
01-4520-4745-000	SOFTBALL	4,050.00	4,050.00	4,553.63	0.00	(503.63)	(12.44)
01-4520-4810-000	TECHNOLOGY WEBSITE	1,225.00	1,225.00	1,415.85	0.00	(190.85)	(15.58)
Total Dept 4520 - ATHLETIC		32,645.00	32,645.00	36,549.43	0.00	(3,904.43)	(11.96)
Department: 4550 LIBRARY							
01-4550-4110-000	WAGES	0.00	177,521.00	180,469.48	0.00	(2,948.48)	(1.66)
01-4550-4211-000	BENEFIT INSURANCE	0.00	20,536.00	18,569.21	0.00	1,966.79	9.58
01-4550-4220-000	FICA/MEDICARE	0.00	12,389.00	13,650.61	0.00	(1,261.61)	(10.18)
01-4550-4230-000	RETIREMENT	0.00	11,358.00	10,807.79	0.00	550.21	4.84
01-4550-4413-000	HEAT FUEL	0.00	5,000.00	4,631.77	0.00	368.23	7.36
01-4550-4523-000	WORKERS/UNEMP INS	0.00	1,376.00	308.00	0.00	1,068.00	77.62
01-4550-4956-000	APPROPRIATION	242,210.00	14,030.00	10,000.00	0.00	4,030.00	28.72
Total Dept 4550 - LIBRARY		242,210.00	242,210.00	238,436.86	0.00	3,773.14	1.56
Department: 4583 PATRIOTIC PURPOSES							
01-4583-4610-000	PATRIOTIC PURPOSES	3,173.00	3,173.00	3,412.18	0.00	(239.18)	(7.54)
Total Dept 4583 - PATRIOTIC PURPOSES		3,173.00	3,173.00	3,412.18	0.00	(239.18)	(7.54)
Department: 4589 BAND							
01-4589-4570-000	CONCERT ADVERTISING	875.00	875.00	2,531.26	0.00	(1,656.26)	(189.29)
01-4589-4689-000	CONCERT SUPPLIES OTHER	95.00	95.00	618.30	0.00	(523.30)	(550.84)
01-4589-4746-000	CONCERT SERIES PERFORMERS	5,500.00	5,500.00	10,075.00	0.00	(4,575.00)	(83.18)
01-4589-4810-000	CONCERT MUSIC LICENSES	725.00	725.00	858.67	0.00	(133.67)	(18.44)
Total Dept 4589 - BAND		7,195.00	7,195.00	14,083.23	0.00	(6,888.23)	(95.74)
Department: 4611 CONSERVATION							

EXPENDITURE BUDGET VS ACTUAL REPORT FOR TOWN OF HENNIKER

Balance As of 12/31/2023

GL Number	Description	2023 Original Budget	2023 Amended Budget	YTD ACTIVITY	Encumbrance 12/31/2023	Available Balance 12/31/2023	% Bdgt Remain
Fund: 01 GENERAL FUND							
Department: 4611 CONSERVATION							
01-4611-4112-000	MINUTE TAKER	465.00	465.00	328.28	0.00	136.72	29.40
01-4611-4220-000	FICA/MEDICARE	0.00	0.00	25.11	0.00	(25.11)	0.00
01-4611-4240-000	TRAINING	420.00	420.00	0.00	0.00	420.00	100.00
01-4611-4560-000	DUES/MEMBERSHIP	345.00	345.00	0.00	0.00	345.00	100.00
01-4611-4620-000	OFFICE SUPPLIES	25.00	25.00	0.00	0.00	25.00	100.00
01-4611-4951-000	PUBLIC AWARENESS	235.00	235.00	0.00	0.00	235.00	100.00
01-4611-4952-000	LAKE MONITOR	1,400.00	1,400.00	1,020.00	0.00	380.00	27.14
Total Dept 4611 - CONSERVATION		2,890.00	2,890.00	1,373.39	0.00	1,516.61	52.48
Department: 4652 COMMUNITY CAP PROGRAM							
01-4652-4610-000	COMMUNITY CAP PROGRAM	14,000.00	14,000.00	14,000.00	0.00	0.00	0.00
Total Dept 4652 - COMMUNITY CAP PROGRAM		14,000.00	14,000.00	14,000.00	0.00	0.00	0.00
Department: 4659 WHITE BIRCH CENTER							
01-4659-4612-000	WHITE BIRCH CENTER	65,000.00	65,000.00	64,999.92	0.00	0.08	0.00
Total Dept 4659 - WHITE BIRCH CENTER		65,000.00	65,000.00	64,999.92	0.00	0.08	0.00
Department: 4711 DEBT SERICE PRINCIPAL							
01-4711-4940-000	PRINCIPAL	130,163.00	130,163.00	92,596.00	0.00	37,567.00	28.86
Total Dept 4711 - DEBT SERICE PRINCIPAL		130,163.00	130,163.00	92,596.00	0.00	37,567.00	28.86
Department: 4721 DEBT SERVICE INTEREST							
01-4721-4940-000	INTEREST	19,039.00	19,039.00	17,849.90	0.00	1,189.10	6.25
Total Dept 4721 - DEBT SERVICE INTEREST		19,039.00	19,039.00	17,849.90	0.00	1,189.10	6.25
Department: 4722 DEBT SERVICE LEASE							
01-4722-4800-000	DEBT SERVICE LEASE	0.00	0.00	37,567.16	0.00	(37,567.16)	0.00
Total Dept 4722 - DEBT SERVICE LEASE		0.00	0.00	37,567.16	0.00	(37,567.16)	0.00
Department: 4723 DEBT SERVICE TAN							
01-4723-4940-000	TAN INTEREST	13,500.00	13,500.00	7,528.26	0.00	5,971.74	44.24
Total Dept 4723 - DEBT SERVICE TAN		13,500.00	13,500.00	7,528.26	0.00	5,971.74	44.24
Department: 4900 WARRANT ARTICLES							
01-4900-4005-000	HIGHWAY BLOCK GRANT EXPENDITURES	130,000.00	130,000.00	130,000.00	0.00	0.00	0.00
Total Dept 4900 - WARRANT ARTICLES		130,000.00	130,000.00	130,000.00	0.00	0.00	0.00
Department: 4902 WARRANT ARTICLES							
01-4902-4023-011	2023 HIGHWAY BACKHOE	205,000.00	205,000.00	199,794.27	0.00	5,205.73	2.54
01-4902-4023-013	2023 HIGHWAY EQUIP TRAILER	20,000.00	20,000.00	18,760.69	0.00	1,239.31	6.20
01-4902-4023-014	2023 AMBULANCE CAB/CHASSIS	64,000.00	64,000.00	0.00	64,000.00	0.00	0.00
01-4902-4023-015	2023 TRANSFER TRASH TRUCK	50,000.00	50,000.00	36,235.55	0.00	13,764.45	27.53
Total Dept 4902 - WARRANT ARTICLES		339,000.00	339,000.00	254,790.51	64,000.00	20,209.49	24.84
Department: 4903 WARRANT ARTICLES							
01-4903-4020-000	LIBRARY MASONRY - MOOSE PLATE	20,000.00	20,000.00	0.00	0.00	20,000.00	100.00
01-4903-4037-000	POLICE EQUIPMENT ETF	0.00	0.00	16,364.48	0.00	(16,364.48)	0.00
01-4903-4038-000	TOWN TECHNOLOGY ETF	0.00	0.00	6,975.00	0.00	(6,975.00)	0.00
01-4903-4039-000	FIRE-RESCUE BUILDING ETF	0.00	0.00	13,545.00	0.00	(13,545.00)	0.00
01-4903-4040-000	ROAD MAINTENANCE ETF	0.00	0.00	480,146.91	0.00	(480,146.91)	0.00
01-4903-4041-000	ARPA MONEY SPENT	0.00	16,803.00	23,656.12	0.00	(6,853.12)	(40.79)
01-4903-4042-000	STATE BRIDGE REPAIR	0.00	0.00	149,288.17	0.00	(149,288.17)	0.00

EXPENDITURE BUDGET VS ACTUAL REPORT FOR TOWN OF HENNIKER

Balance As of 12/31/2023

GL Number	Description	2023 Original Budget	2023 Amended Budget	YTD ACTIVITY	Encumbrance 12/31/2023	Available Balance 12/31/2023	% Bdgt Remain
Fund: 01 GENERAL FUND							
Department: 4903 WARRANT ARTICLES							
01-4903-4043-000	POLICE DEPT SITE PURCH ETF	0.00	0.00	2,175.80	0.00	(2,175.80)	0.00
Total Dept 4903 - WARRANT ARTICLES		20,000.00	36,803.00	692,151.48	0.00	(655,348.48)	(1,780.69)
Department: 4913 TRANSFER TO CAPITAL PROJECT FUND							
01-4913-4930-030	TRANSFER TO WWTP PROJECT FUND	0.00	0.00	3,827.98	0.00	(3,827.98)	0.00
Total Dept 4913 - TRANSFER TO CAPITAL PROJECT FUND		0.00	0.00	3,827.98	0.00	(3,827.98)	0.00
Department: 4915 CAPITAL RESERVE							
01-4915-4003-000	ETF - TOWN OWNED BUILDING	10,000.00	10,000.00	10,000.00	0.00	0.00	0.00
01-4915-4890-000	CRF - AMBULANCE	80,000.00	80,000.00	70,000.00	0.00	10,000.00	12.50
01-4915-4891-000	CRF - WWTP	75,000.00	75,000.00	75,000.00	0.00	0.00	0.00
01-4915-4892-000	ETF - POLICE BUILDING	75,000.00	75,000.00	75,000.00	0.00	0.00	0.00
01-4915-4893-000	ETF - FIRE/RESCUE BUILDING	25,000.00	25,000.00	25,000.00	0.00	0.00	0.00
01-4915-4894-000	CRF - TRANSFER STATION	30,000.00	30,000.00	30,000.00	0.00	0.00	0.00
01-4915-4895-000	CRF - FIRE EQUIPMENT	100,000.00	100,000.00	100,000.00	0.00	0.00	0.00
01-4915-4896-000	CRF - REVALUATION	15,000.00	15,000.00	15,000.00	0.00	0.00	0.00
01-4915-4897-000	CRF - HIGHWAY EQUIP	200,000.00	200,000.00	200,000.00	0.00	0.00	0.00
01-4915-4899-000	ETF - LIBRARY ACCESS & SAFETY	53,000.00	53,000.00	53,000.00	0.00	0.00	0.00
01-4915-4901-000	ETF - ROAD MAINTENANCE	700,000.00	700,000.00	700,000.00	0.00	0.00	0.00
01-4915-4902-000	ETF - TOWN TECHNOLOGY	2,500.00	2,500.00	2,500.00	0.00	0.00	0.00
01-4915-4903-000	ETF - PARKS	2,500.00	2,500.00	2,500.00	0.00	0.00	0.00
01-4915-4904-000	ETF - POLICE EQUIPMENT	10,000.00	10,000.00	10,000.00	0.00	0.00	0.00
01-4915-4990-000	CRF - BRIDGE REPAIR	25,000.00	25,000.00	25,000.00	0.00	0.00	0.00
Total Dept 4915 - CAPITAL RESERVE		1,403,000.00	1,403,000.00	1,393,000.00	0.00	10,000.00	0.71
Department: 4931 OTHER GOVERNMENTS							
01-4931-0000-000	MERRIMACK COUNTY TAXES	0.00	0.00	1,242,533.00	0.00	(1,242,533.00)	0.00
Total Dept 4931 - OTHER GOVERNMENTS		0.00	0.00	1,242,533.00	0.00	(1,242,533.00)	0.00
Fund 01 - GENERAL FUND:							
TOTAL EXPENDITURES		8,417,888.00	8,563,682.69	9,619,860.82	138,953.70	(1,195,131.83)	

EXPENDITURE BUDGET VS ACTUAL REPORT FOR TOWN OF HENNIKER

Balance As of 12/31/2023

GL Number	Description	2023 Original Budget	2023 Amended Budget	YTD ACTIVITY	Encumbrance 12/31/2023	Available Balance 12/31/2023	% Bdgt Remain
Fund: 01 GENERAL FUND							
Department: 4900 WARRANT ARTICLES							
01-4900-4005-000	HIGHWAY BLOCK GRANT EXPENDITURES	130,000.00	130,000.00	130,000.00	0.00	0.00	0.00
Total Dept 4900 - WARRANT ARTICLES		130,000.00	130,000.00	130,000.00	0.00	0.00	0.00
Department: 4902 WARRANT ARTICLES							
01-4902-4023-011	2023 HIGHWAY BACKHOE	205,000.00	205,000.00	199,794.27	0.00	5,205.73	2.54
01-4902-4023-013	2023 HIGHWAY EQUIP TRAILER	20,000.00	20,000.00	18,760.69	0.00	1,239.31	6.20
01-4902-4023-014	2023 AMBULANCE CAB/CHASSIS	64,000.00	64,000.00	0.00	64,000.00	0.00	0.00
01-4902-4023-015	2023 TRANSFER TRASH TRUCK	50,000.00	50,000.00	36,235.55	0.00	13,764.45	27.53
Total Dept 4902 - WARRANT ARTICLES		339,000.00	339,000.00	254,790.51	64,000.00	20,209.49	24.84
Department: 4903 WARRANT ARTICLES							
01-4903-4020-000	LIBRARY MASONRY - MOOSE PLATE	20,000.00	20,000.00	0.00	0.00	20,000.00	100.00
01-4903-4037-000	POLICE EQUIPMENT ETF	0.00	0.00	16,364.48	0.00	(16,364.48)	0.00
01-4903-4038-000	TOWN TECHNOLOGY ETF	0.00	0.00	6,975.00	0.00	(6,975.00)	0.00
01-4903-4039-000	FIRE-RESCUE BUILDING ETF	0.00	0.00	13,545.00	0.00	(13,545.00)	0.00
01-4903-4040-000	ROAD MAINTENANCE ETF	0.00	0.00	480,146.91	0.00	(480,146.91)	0.00
01-4903-4041-000	ARPA MONEY SPENT	0.00	16,803.00	23,656.12	0.00	(6,853.12)	(40.79)
01-4903-4042-000	STATE BRIDGE REPAIR	0.00	0.00	149,288.17	0.00	(149,288.17)	0.00
01-4903-4043-000	POLICE DEPT SITE PURCH ETF	0.00	0.00	2,175.80	0.00	(2,175.80)	0.00
Total Dept 4903 - WARRANT ARTICLES		20,000.00	36,803.00	692,151.48	0.00	(655,348.48)	(1,780.69)
Department: 4915 CAPITAL RESERVE							
01-4915-4003-000	ETF - TOWN OWNED BUILDING	10,000.00	10,000.00	10,000.00	0.00	0.00	0.00
01-4915-4890-000	CRF - AMBULANCE	80,000.00	80,000.00	70,000.00	0.00	10,000.00	12.50
01-4915-4891-000	CRF - WWTP	75,000.00	75,000.00	75,000.00	0.00	0.00	0.00
01-4915-4892-000	ETF - POLICE BUILDING	75,000.00	75,000.00	75,000.00	0.00	0.00	0.00
01-4915-4893-000	ETF - FIRE/RESCUE BUILDING	25,000.00	25,000.00	25,000.00	0.00	0.00	0.00
01-4915-4894-000	CRF - TRANSFER STATION	30,000.00	30,000.00	30,000.00	0.00	0.00	0.00
01-4915-4895-000	CRF - FIRE EQUIPMENT	100,000.00	100,000.00	100,000.00	0.00	0.00	0.00
01-4915-4896-000	CRF - REVALUATION	15,000.00	15,000.00	15,000.00	0.00	0.00	0.00
01-4915-4897-000	CRF - HIGHWAY EQUIP	200,000.00	200,000.00	200,000.00	0.00	0.00	0.00
01-4915-4899-000	ETF - LIBRARY ACCESS & SAFETY	53,000.00	53,000.00	53,000.00	0.00	0.00	0.00
01-4915-4901-000	ETF - ROAD MAINTENANCE	700,000.00	700,000.00	700,000.00	0.00	0.00	0.00
01-4915-4902-000	ETF - TOWN TECHNOLOGY	2,500.00	2,500.00	2,500.00	0.00	0.00	0.00
01-4915-4903-000	ETF - PARKS	2,500.00	2,500.00	2,500.00	0.00	0.00	0.00
01-4915-4904-000	ETF - POLICE EQUIPMENT	10,000.00	10,000.00	10,000.00	0.00	0.00	0.00
01-4915-4990-000	CRF - BRIDGE REPAIR	25,000.00	25,000.00	25,000.00	0.00	0.00	0.00
Total Dept 4915 - CAPITAL RESERVE		1,403,000.00	1,403,000.00	1,393,000.00	0.00	10,000.00	0.71
Department: 4931 OTHER GOVERNMENTS							
01-4931-0000-000	MERRIMACK COUNTY TAXES	0.00	0.00	1,242,533.00	0.00	(1,242,533.00)	0.00
Total Dept 4931 - OTHER GOVERNMENTS		0.00	0.00	1,242,533.00	0.00	(1,242,533.00)	0.00
Fund 01 - GENERAL FUND:							
TOTAL EXPENDITURES		1,892,000.00	1,908,803.00	3,712,474.99	64,000.00	(1,867,671.99)	

EXPENDITURE BUDGET VS ACTUAL REPORT FOR TOWN OF HENNIKER

Balance As of 12/31/2023

GL Number	Description	2023 Original Budget	2023 Amended Budget	YTD ACTIVITY	Encumbrance 12/31/2023	Available Balance 12/31/2023	% Bdgt Remain
Fund: 01 GENERAL FUND							
Total Dept 4130	- EXECUTIVE	24,336.00	24,336.00	13,300.66	0.00	11,035.34	45.35
Total Dept 4140	- TOWN CLERK	94,275.00	94,275.00	95,584.17	0.00	(1,309.17)	(1.39)
Total Dept 4141	- ELECTIONS	6,620.00	6,620.00	3,534.29	0.00	3,085.71	46.61
Total Dept 4142	- TAX MAP	4,950.00	4,950.00	6,200.00	0.00	(1,250.00)	(25.25)
Total Dept 4150	- FINANCE	791,773.00	791,773.00	686,176.40	10,194.00	95,402.60	13.34
Total Dept 4151	- TAX COLLECTOR	94,525.00	94,525.00	94,520.05	0.00	4.95	0.01
Total Dept 4153	- LEGAL	20,000.00	20,000.00	17,479.38	0.00	2,520.62	12.60
Total Dept 4191	- PLANNING	30,679.00	30,679.00	21,368.58	0.00	9,310.42	30.35
Total Dept 4192	- ZONING	5,271.00	5,271.00	2,216.33	0.00	3,054.67	57.95
Total Dept 4195	- CEMETERIES	21,330.00	21,330.00	21,780.00	0.00	(450.00)	(2.11)
Total Dept 4196	- INSURANCE	156,615.00	156,615.00	154,250.00	0.00	2,365.00	1.51
Total Dept 4197	- MUNICIPAL DUES	4,157.00	4,157.00	4,052.00	0.00	105.00	2.53
Total Dept 4210	- POLICE	1,435,378.00	1,562,966.00	1,403,933.97	56,240.10	102,791.93	10.18
Total Dept 4214	- FIRE & RESCUE	732,465.00	732,465.00	657,701.05	3,990.00	70,773.95	10.21
Total Dept 4215	- RESCUE	124,159.00	125,562.69	98,102.53	0.00	27,460.16	21.87
Total Dept 4220	- FIRE	166,347.00	166,347.00	139,778.51	3,852.00	22,716.49	15.97
Total Dept 4240	- CODE	29,993.00	29,993.00	29,269.94	0.00	723.06	2.41
Total Dept 4290	- EMERGENCY MANAGEMENT	1,542.00	1,542.00	1,772.75	0.00	(230.75)	(14.96)
Total Dept 4311	- HIGHWAY	861,750.00	861,750.00	734,841.36	677.60	126,231.04	14.73
Total Dept 4312	- HIGHWAY & STREETS	697,500.00	697,500.00	569,299.00	0.00	128,201.00	18.38
Total Dept 4316	- STREET LIGHTS	13,500.00	13,500.00	9,546.99	0.00	3,953.01	29.28
Total Dept 4414	- ANIMAL CONTROL	9,408.00	9,408.00	387.54	0.00	9,020.46	95.88
Total Dept 4442	- WELFARE	80,000.00	80,000.00	99,486.92	0.00	(19,486.92)	(24.36)
Total Dept 4520	- ATHLETIC	32,645.00	32,645.00	36,549.43	0.00	(3,904.43)	(11.96)
Total Dept 4550	- LIBRARY	242,210.00	242,210.00	238,436.86	0.00	3,773.14	1.56
Total Dept 4583	- PATRIOTIC PURPOSES	3,173.00	3,173.00	3,412.18	0.00	(239.18)	(7.54)
Total Dept 4589	- BAND	7,195.00	7,195.00	14,083.23	0.00	(6,888.23)	(95.74)
Total Dept 4611	- CONSERVATION	2,890.00	2,890.00	1,373.39	0.00	1,516.61	52.48
Total Dept 4652	- COMMUNITY CAP PROGRAM	14,000.00	14,000.00	14,000.00	0.00	0.00	0.00
Total Dept 4659	- WHITE BIRCH CENTER	65,000.00	65,000.00	64,999.92	0.00	0.08	0.00
Total Dept 4711	- DEBT SERICE PRINCIPAL	130,163.00	130,163.00	92,596.00	0.00	37,567.00	28.86
Total Dept 4721	- DEBT SERVICE INTEREST	19,039.00	19,039.00	17,849.90	0.00	1,189.10	6.25
Total Dept 4722	- DEBT SERVICE LEASE	0.00	0.00	37,567.16	0.00	(37,567.16)	0.00
Total Dept 4723	- DEBT SERVICE TAN	13,500.00	13,500.00	7,528.26	0.00	5,971.74	44.24
Fund 01 - GENERAL FUND:							
TOTAL EXPENDITURES		5,936,388.00	6,065,379.69	5,392,978.75	74,953.70	597,447.24	

EXPENDITURE BUDGET VS ACTUAL REPORT FOR TOWN OF HENNIKER

Balance As of 12/31/2023

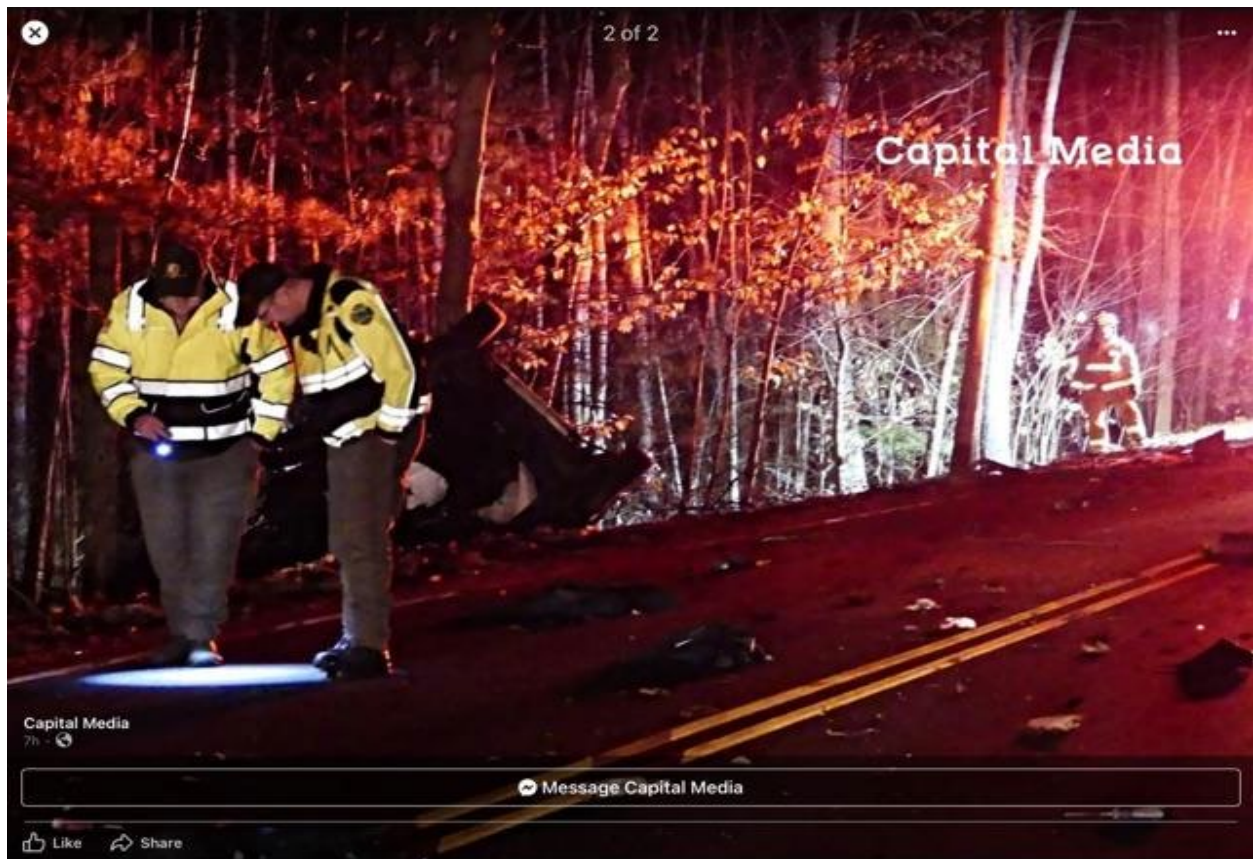
GL Number	Description	2023 Original Budget	2023 Amended Budget	YTD ACTIVITY	Encumbrance 12/31/2023	Availible Balance 12/31/2023	% Bdgt Remain
Fund: 03 WASTEWATER TREATMENT PLANT							
03-4326-4110-000	WAGES FT	218,360.00	218,360.00	165,602.94	0.00	52,757.06	24.16
03-4326-4130-000	COMM/TREAS/ACCTNG	2,435.00	2,435.00	500.00	0.00	1,935.00	79.47
03-4326-4140-000	WAGES OT	7,249.00	7,249.00	8,394.39	0.00	(1,145.39)	(15.80)
03-4326-4211-000	BENEFIT INSURANCE	60,073.00	60,073.00	51,156.40	0.00	8,916.60	14.84
03-4326-4220-000	FICA/MEDICARE	16,920.00	16,920.00	12,334.07	0.00	4,585.93	27.10
03-4326-4230-000	RETIREMENT	31,484.00	31,484.00	20,964.63	0.00	10,519.37	33.41
03-4326-4240-000	TRAINING/LICENSE	1,200.00	1,200.00	215.00	0.00	985.00	82.08
03-4326-4291-000	UNIFORMS	1,071.00	1,071.00	675.17	0.00	395.83	36.96
03-4326-4301-000	ACCOUNTING	990.00	990.00	450.60	0.00	539.40	54.48
03-4326-4320-000	LEGAL FEES/CONSULTING	0.00	0.00	8,752.51	0.00	(8,752.51)	0.00
03-4326-4341-000	TELEPHONE	4,536.00	4,536.00	2,970.12	0.00	1,565.88	34.52
03-4326-4408-000	ELECTRICITY PUMP STATION	3,640.00	3,640.00	4,314.35	0.00	(674.35)	(18.53)
03-4326-4409-000	ELECTRICITY	51,674.00	51,674.00	49,077.32	0.00	2,596.68	5.03
03-4326-4410-000	ELEC MAPLE STREET	1,357.00	1,357.00	1,209.58	0.00	147.42	10.86
03-4326-4411-000	HEAT BELT PRESS BLDING	6,910.00	6,910.00	4,377.30	0.00	2,532.70	36.65
03-4326-4412-000	WATER	24,170.00	24,170.00	27,363.47	0.00	(3,193.47)	(13.21)
03-4326-4413-000	HEAT PLANT	10,056.00	10,056.00	7,586.50	0.00	2,469.50	24.56
03-4326-4414-000	ALARM SERVICE	812.00	812.00	801.40	0.00	10.60	1.31
03-4326-4415-000	PROPANE	1,699.00	1,699.00	1,134.93	0.00	564.07	33.20
03-4326-4430-000	BUILDING REPAIR/MAINT	2,040.00	2,040.00	1,256.50	0.00	783.50	38.41
03-4326-4520-000	WORKERS COMP INSURANCE	2,869.00	2,869.00	2,869.00	0.00	0.00	0.00
03-4326-4521-000	GENERAL LIAB INS.	11,610.00	11,610.00	11,710.00	0.00	(100.00)	(0.86)
03-4326-4550-000	PRINTING	200.00	200.00	694.67	0.00	(494.67)	(247.34)
03-4326-4560-000	DUES/MEMBERSHIPS	215.00	215.00	0.00	0.00	215.00	100.00
03-4326-4620-000	OFFICE SUPPLIES	885.00	885.00	522.20	0.00	362.80	40.99
03-4326-4621-000	BANK SERVICE CHARGE	0.00	0.00	40.00	0.00	(40.00)	0.00
03-4326-4625-000	POSTAGE	585.00	585.00	635.40	0.00	(50.40)	(8.62)
03-4326-4635-000	VEHICLE FUEL	1,300.00	1,300.00	1,129.11	0.00	170.89	13.15
03-4326-4650-000	LAWN TRACTOR REPAIR	600.00	600.00	0.00	0.00	600.00	100.00
03-4326-4660-000	VEHICLE REPAIR	200.00	200.00	509.03	0.00	(309.03)	(154.52)
03-4326-4662-000	VEHICLE PARTS/ACCESSORIES	200.00	200.00	1,274.93	0.00	(1,074.93)	(537.47)
03-4326-4689-000	SUPPLIES OTHER	2,780.00	2,780.00	994.41	0.00	1,785.59	64.23
03-4326-4741-000	TOOL PURCHASES	400.00	400.00	137.37	0.00	262.63	65.66
03-4326-4805-000	EQUIPMENT REPAIR/MAINT.	34,390.00	34,390.00	38,228.19	0.00	(3,838.19)	(11.16)
03-4326-4810-000	COMPUTER REPAIR/MAINT.	300.00	300.00	0.00	0.00	300.00	100.00
03-4326-4855-000	SAFETY SUPPLIES	2,046.00	2,046.00	1,664.29	0.00	381.71	18.66
03-4326-4860-000	LAB REPAIR/MAINTENANCE	4,055.00	4,055.00	2,840.40	0.00	1,214.60	29.95
03-4326-4862-000	IN HOUSE LAB	6,764.00	6,764.00	9,467.26	0.00	(2,703.26)	(39.97)
03-4326-4864-000	OUTSIDE LAB	5,328.00	5,328.00	6,604.53	0.00	(1,276.53)	(23.96)
03-4326-4869-000	SLUDGE PROCESSING	11,167.00	11,167.00	4,659.15	0.00	6,507.85	58.28
03-4326-4870-000	SLUDGE DISPOSAL EXPENSE	40,060.00	40,060.00	38,138.35	0.00	1,921.65	4.80
03-4326-4871-000	GRIT DISPOSAL	2,700.00	2,700.00	0.00	0.00	2,700.00	100.00
03-4326-4875-000	COLLECTION SYSTEM	28,864.00	28,864.00	10,481.00	0.00	18,383.00	63.69
03-4326-4940-000	DEBT SERVICE	38,240.00	38,240.00	37,803.53	0.00	436.47	1.14
03-4326-4988-000	PH ADJUSTMENT	30,624.00	30,624.00	49,209.00	0.00	(18,585.00)	(60.69)
03-4326-4990-000	CAPITAL RESERVE	50,000.00	50,000.00	0.00	0.00	50,000.00	100.00
Fund 03 - WASTEWATER TREATMENT PLANT:							
TOTAL EXPENDITURES		723,058.00	723,058.00	588,749.00	0.00	134,309.00	

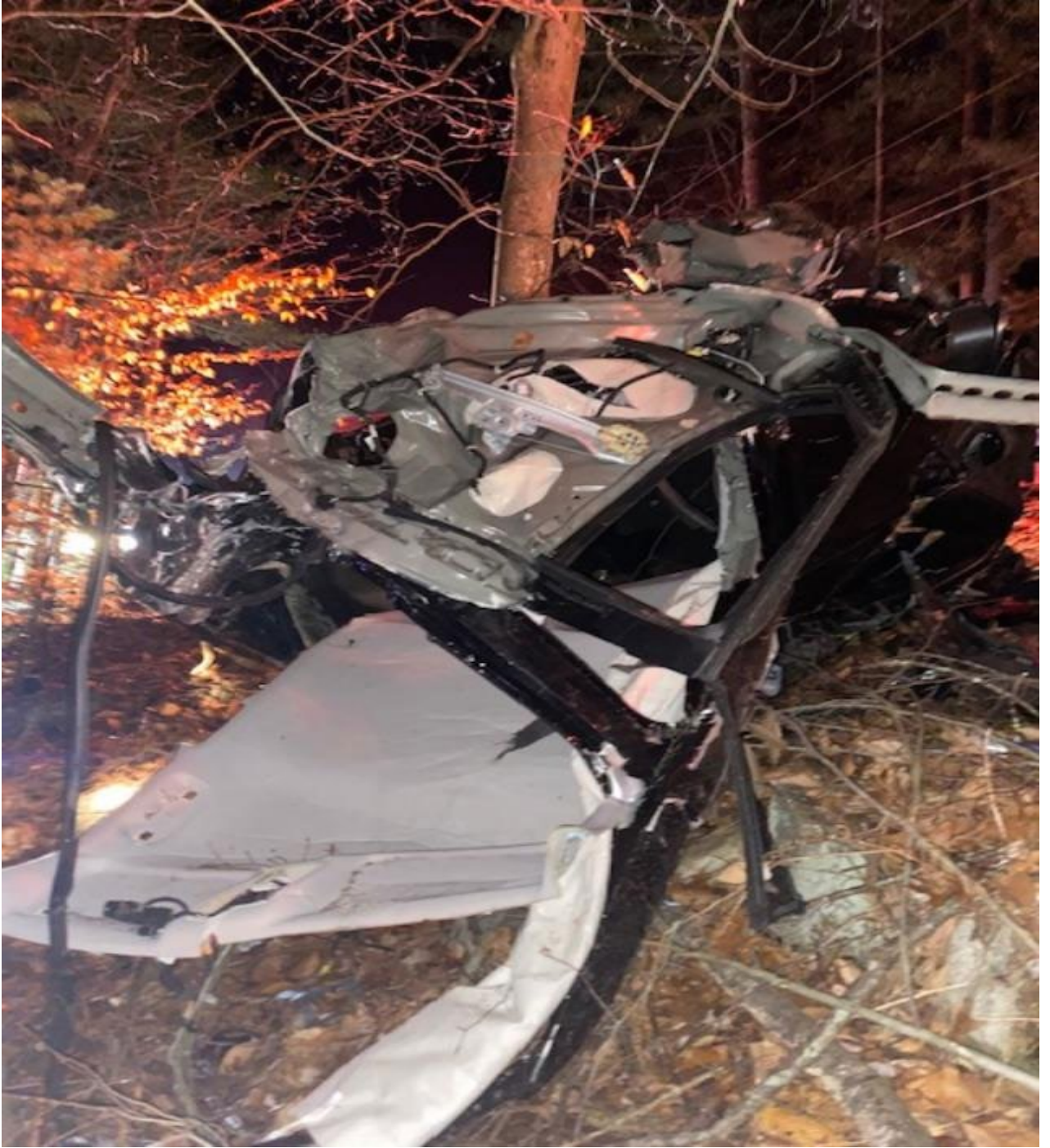


The month of December 2023 consisted of 24 calls for Henniker Fire Department. The calls ranged from the following :

- 8 Fire Alarm Activations
- 3 EMS Assists
- 6 Motor Vehicle Accidents
- 1 Elevator Rescue
- 2 Building Fires
- 1 Smoke in Building
- 1 Gas in Building
- 2 Chimney Fire

This month's training was a live burn in Deering and a tour of the Everette Dam.





Thank you,
Chief Morse

12/9/2023

To Town Administrator Diane Kendall and Henniker Board of Selectmen,

Henniker Highway started the month of December with a three-inch snowstorm. The department started to stock the yard with screened sand for winter use, about two thousand yards was hauled in and stockpiled. The Town was hit by a couple rainstorms five inches in total, road damage was minimal. With the warmer temperatures, the grader touched up a couple gravel roads and the leaf blower went back out. With the lack of snow, Highway continued ditching roads back on Robertson Road, Line Hill Road, and French Road. Highway also stoned the first 400 feet of ditch line on Hill Road with heavy erosion stone. With everything else going I was overseeing the tower project; the communication building was moved into position and the tower was erected.

Leo Aucoin
Superintendent
Henniker Highway

Henniker Human Service Department – Monthly Report
December 2023

Total encounters 28 (number of meetings with clients) ongoing emails requesting face to face meeting clients.

- Categories of requests for assistance
 - 3 Housing issues
 - 11 Rent request
 - 1 car repair so they can work.
 - 0 NH department of Health and Human Services
 - Sign up all DHHS services / redetermination.
 - 0 SSA assistance with client
 - 7 Assistance with outside agency applications
 - 8 Budgeting conversation
 - 1 Homelessness cases
 - still working with 4 families (single parent and children)
 - 1 Information and referral
 - 11 Vouchers approved. 10 rents / 1 utility.
 - Ongoing communication with Keystone Management tenants in financial difficulty
 - The Human Service Department has a donor (Lion / Rotary and private residents). It has been very appreciated and helped many residents and homeless this year.

Again, another busy month, multiple individuals and families are still financially having trouble.

Submitted Carol Conforti-Adams
1-5-2024

HENNIKER POLICE DEPARTMENT

Memo

To: Diane Kendall

From: Chief Matthew French

Date: January 9, 2024

November 2023 summary.

There were 12 arrests which include,

DUI x 3, Reckless Operation, disobeying an officer, driving with a suspended license, 3 subjects wanted on warrants, domestic violence assault, possession of drugs.

We had 657 Calls for Service (623 in 2022, 1178 in 2021) which include:

6 MV Crashes	4 Harassment
1 Hit and Run	3 Welfare Check
2 Stolen Vehicle	1 Psychological Problem
21 Motor vehicle complaints	9 Assist Other agencies
227 MV stops	26 Assist Rescue/Fire
15 Directed Patrols	27 Suspicious person/vehicles
5 Disabled MV/Assist Motorist	13 Animal Complaints
6 Road Hazard	18 Alarm Calls/911 Hangup
2 Noise Complaint	124 Building/Business checks
2 Domestic Disturbance	11 Vacant House Checks
23 Follow ups	5 Juvenile matter
9 Return/Police information call	1 Walk and Talk
9 Assist Citizen	2 Found Property
1 VIN Checks	1 Civil Matter
9 Subpoena/Paperwork Service	3 Civil Standby
4 Neighborhood dispute	2 OHRV Complaints
1 Child Abuse/Neglect	

HENNIKER POLICE DEPARTMENT

Memo

To: Diane Kendall

From: Chief Matthew French

Date: January 9, 2024

December 2023 summary.

There were 20 arrests which include,

DUI x 5, Simple assault x 2, conduct after an accident, resisting arrest, driving with a suspended license, 3 subjects wanted on warrants, domestic violence assault, possession of narcotic drugs, 4 Unlawful Possession of alcohol

We had 803 Calls for Service (731 in 2022, 922 in 2021) which include:

11 MV Crashes	4 Welfare Check
2 Hit and Run	1 Psychological Problem
2 Stolen Vehicle	1 Suicidal Person
15 Motor vehicle complaints	1 IEA transport
284 MV stops	11 Assist Other agencies
34 Directed Patrols	33 Assist Rescue/Fire
3 Disabled MV/Assist Motorist	15 Suspicious person/vehicles
9 Road Hazard	5 Animal Complaints
2 Domestic Disturbance	11 Alarm Calls/911 Hangup
24 Follow ups	201 Building/Business checks
9 Return/Police information call	18 Vacant House Checks
15 Assist Citizen	5 Mv lockout
2 VIN Checks	1 Walk and Talk
20 Subpoena/Paperwork Service	1 Found Property
1 Harassment	2 Civil Standby

MEMORANDUM

To: Diane Kendall, Town Administrator
From: Jean Scott – Deputy Town Clerk/Tax Collector
Date: January 2, 2024
Subject: Town Clerk/Tax Collector Report as of 12/29/2023

PROPERTY TAXES

Total Committed 2023	\$16,418,383.26
Uncollected	\$729,480.07

TAX LIENS

	<u>2022 LIENS</u>	<u>2021 LIENS</u>	<u>2020/PRIOR LIENS</u>
Liened Amount	\$177,560.95	\$208,703.03	
Uncollected	\$112,138.88	\$70,289.18	\$160,306.05

WATER & SEWER -

2023

Water Billed	\$550,267.04
Sewer Billed	\$562,919.64
Uncollected	\$86,930.00

TOWN CLERK REVENUE

	<u>2023</u>	<u>2022</u>
MV	\$72,886.60	\$133,873.82
non-MV	\$226.50	\$ 1,372.16

Marc Boisvert

Transfer Station Superintendent
1393 Weare Rd.
Henniker. NH.
(603)428-7604
<http://www.henniker.org/>
transfer@hennikernh.org

Monthly Report – December 2023

12/2. Had Colin work. Colin and Zach picked up wreaths from Stone Falls Gardens and put them on the front of Town Hall. They also picked up haybales from Woodman Park. Opened for business. Farmers took 8 Large pumpkins from pumpkin bin.

12/3. Had Colin Work. Opened for business as usual. Greased backhoe.

12/5. Called East Coast Electronics to remove electronic bin. Called to have brush removed. Cleaned shop and yard. Bought new ergonomic shovels for winter.

12/6. Did trash/recycling run. Delivered three loads of scrap aluminum to Schnitzer's. Installed new boom lock cable on backhoe. Picked up sticks/limbs around Town Hall.

12/7. Did dump run. Greased skid steer and cleaned around yard. Did fire extinguisher check of town buildings. Opened for business at noon.

12/9. Marc off. Had Colin and Zak G come in to help Zach D. Opened for business as usual.

12/10. Had Zak G work. Opened for business as usual.

12/12. Cleaned around the yard, also shipped a load of recyclables today, cardboard and paper. Matt made up a sign for the holiday hours and placed it at the stop sign in the Transfer Station.

12/13. Dropped the two front tires from the backhoe off at Mr. Gees tire. The aluminum cans were crushed and placed into their container. Matt cold patched some areas around the transfer station that were possible tripping hazards. Attended employee holiday party.

12/14. Did the dump run. Put new tires on the front of the backhoe and fixed a grounding issue. We also picked up the clam shell bucket from the Highway Garage and put it on the backhoe. We also had a job interview with an applicant for the part time position. We received a call from Town Hall that there was a couch dropped off at the conservation area, Matt and Zach picked it up. Sent out mercury containing items to Thermostat Recycling Corp.

12/16. Went into town to check barrels and we opened for business.

12/17. Opened for business as usual.

12/19. Cleaned around shop also went to Azalea Park to check on storm drain, also picked up some downed branches around town then opened for business.

12/20. Cleaned the brush pile for the winter also painted new safety lines in the recycle building. Also did the recycle run.

12/21. Did the trash run around town. Had the new employee Benjamin started a few hours today. We opened for business.

12/23. Did the dump run and picked up branches in the parks, started cleaning the office at the old Teen Center, Benjamin's first full day working at the Transfer Station.

12/24. Treated walkways around town and salted yard due to freezing rain overnight. We opened for business at 9:00 AM and we stayed open till 1:00 PM. Closed for the holiday.

12/25. Closed for holiday.

12/26. Closed for holiday.

12/27. Put new tiedowns on the one ton also squashed cans and made room for the holiday rush also did the recycle run. Put new cable on trashcan at Azalea Park entrance at the request of the Azalea Park committee.

12/28. We finished cleaning the office at old Teen Center, which can now be used as storage for the Concert Committee. We cut some dead branches off the trees in Woodman Park, the dump run was completed, and we opened for business.

12/29. The Highway Department had three dead trees removed one was a large oak tree behind the flagpole at Town Hall the other two were large spruce trees on the corner of Depot & Circle Street, looks awesome and very clean.

12/30. We checked around town for branches and checked for trash then opened for business.

12/30. Did dump run. Opened for business as usual.

HENNIKER WASTEWATER TREATMENT PLANT

December 2023 Monthly Report

All daily and monthly labs were completed. Monthly reports were completed and sent to the NH State Environmental Protection Agency.

Three UV bulbs were replaced.

Replaced the aeration tank dissolved oxygen probe sensor cap.

The press sludge feed pump was taken apart and cleaned.

Blowers #1, #2 and #3 in the blower building had an oil change and new VFD filters installed.

The press was run for 11 days.

Rich Slager

Chief Operator

Henniker Wastewater

TOWN ADMINISTRATOR REPORT

CORRESPONDENCE



State of New Hampshire
Department of Revenue Administration

109 Pleasant Street
 PO Box 487, Concord, NH 03302-0487
 Telephone (603) 230-5000
 www.revenue.nh.gov



MUNICIPAL & PROPERTY
DIVISION
 Samuel T. Greene
 Director

Adam A. Denoncour
 Assistant Director

Lindsey M. Stepp
 Commissioner

 Ora M. LeMere
 Assistant Commissioner

Jan 10, 2024

TOWN OF HENNIKER
 OFFICE OF SELECTMEN
 18 DEPOT HILL ROAD
 HENNIKER, NH 03242

Dear Selectmen/Assessing Officials,

The Department of Revenue Administration is charged with the responsibility of annually equalizing the local assessed valuation of municipalities and unincorporated places throughout the state. The Department has conducted a sales-assessment ratio study using market sales, which have taken place in Henniker between October 1, 2022 and September 30, 2023. Based on this information, we have determined the average level of assessment for real property in Henniker as of April 1, 2023.

Based on the enclosed survey, we have determined a median ratio for real property in Henniker for Tax Year 2023 to be **92.9%**. The median ratio is the generally preferred measure of central tendency for assessment equity, monitoring appraisal performance, and determining reappraisal priorities, or evaluating the need for reappraisal. The median ratio, therefore, should be the ratio used to modify the market value of properties under review for abatement to adjust them in accordance with the overall ratio of all properties in Henniker.

We have also determined the overall equalization ratio (weighted mean) for real property in Henniker for Tax Year 2023 to be **92.0%**. This ratio will be used to equalize the modified local assessed valuation for all real property and utilities in Henniker.

In an effort to provide municipalities with more detailed information regarding their level of assessment (i.e. equalization ratio) and dispersion (i.e. coefficient of dispersion and price-related differential), we have prepared separate analysis sheets for various property types (stratum). See attached summary sheet showing Henniker's stratified figures and a further explanation of the DRA's stratified analysis.

Please review the list of sales used in determining your assessment-sales ratio. If any incorrect data has been used, or if you would like to meet with us to discuss this ratio or an alternate ratio methodology as outlined in the accompanying information sheet, please contact us immediately.

You will be notified of the total equalized valuation for Henniker when the Department has completed its process of calculating the total equalized valuation.

Sam Greene
 Director



2023 Ratio Study Summary Report

1/10/2024 9:10:09 AM

Town Name: Henniker, Merrimack County

Date Range: 10/01/2022 through 09/30/2023

NH Dept of Revenue Administration. Ratios were created using stipulated year assessments.

Strata	Description	Mean Ratio	Median Ratio	WM Low CI	WM Ratio	WM High CI	COD	PRD	Total Strata	Sales PA34	Valid	Valid %	Valid PA34	Valid PA34 %	UT#	UT %
11	Single Family Home	91.57	92.11	88.86	91.53	93.95	8.20	1.00	48	1	37	77.1%	0	0%	37	100%
70	Waterfront	99.75	101.06	0	99.51	0	1.59	1.00	7	0	7	100%	0	0%	5	71.4%
12	Multi Family 2-4 Units	0	0	0	0	0	0	0	2	0	2	100%	0	0%	2	100%
14	Single Res Condo Unit	0	0	0	0	0	0	0	1	0	1	100%	0	0%	1	100%
19	Unclass/Unk Imp Res	0	0	0	0	0	0	0	1	0	1	100%	0	0%	1	100%
22	Residential Land	106.32	107.20	0	97.57	0	13.72	1.09	9	0	6	66.7%	0	0%	6	100%
33	Commercial L&B	0	0	0	0	0	0	0	3	0	2	66.7%	0	0%	2	100%
74	View Influence - Positive	0	0	0	0	0	0	0	4	0	2	50.0%	0	0%	2	100%
AA	Any & All	93.47	92.90	89.44	91.97	94.41	10.41	1.02	65	1	49	75.4%	0	0%	49	100%
GC1	Area Improved Res	91.57	92.11	89.08	91.63	94.08	8.47	1.00	53	1	41	77.4%	0	0%	41	100%
GC2	Area Improved Non-Res	0	0	0	0	0	0	0	3	0	2	66.7%	0	0%	2	100%
GC3	Area Unimproved	106.32	107.20	0	97.57	0	13.72	1.09	9	0	6	66.7%	0	0%	6	100%



2023 Ratio Study Summary Report

1/10/2024 9:10:09 AM

Town Name: Henniker, Merrimack County

Date Range: 10/01/2022 through 09/30/2023

NH Dept of Revenue Administration. Ratios were created using stipulated year assessments.

Type	Description	Median Low CI	Median Ratio	Median High CI	PRD Low CI	PRD	PRD High CI	COD	UT#
All (AA)	Any & All	89.74	92.90	95.40	1.00	1.02	1.04	10.41	49
Group (GC1)	Area Improved Res	89.25	92.11	94.19	0.99	1.00	1.01	8.47	41
Group (GC2)	Area Improved Non-Res	0	0	0	0	0	0	0	2
Group (GC3)	Area Unimproved	0	107.20	0	0	1.09	0	13.72	6

Title	Description	Criteria Met
Strata-Any and All (Median)	Overall Median Point Estimate confidence interval should overlap range of 90-110	True
Strata-Any and All (PRD)	Overall PRD Confidence Interval should overlap range of .98-1.03	True
Strata-Any and All (COD)	Coefficient of Dispersion < 20.0	True
Strata-GC1	Median Confidence Interval should overlap overall median +/- 5%	True
Strata-GC2	Median Confidence Interval should overlap overall median +/- 5%	N/A
Strata-GC3	Median Confidence Interval should overlap overall median +/- 5%	N/A

NONPUBLIC #2