

## **12.15.2021 HENNIKER BUDGET ADVISORY COMMITTEE - 6:30 PM**

Present: Lori Marko, Chair, Heidi Aucoin, Vice Chair, Luke Reynard, Member

The committee reviewed the points from the budgets reviewed at the last meeting.

Budgets discussed and reviewed at the 12.15.2021 meeting were as follows:

Tab 20 - Conservation - No change

Tab 21 - Cemeteries - No Change

Tab 22 - Community: White Birch - Reviewed and discussed and it was determined we need more information about participation numbers etc.

Tab 23 - Planning - \$48,679 is the request. Based on prior year actual expenses it is recommended to reduce this line by \$18,000.

Tab - 24 - Zoning - Reduce this line by \$2500 based on 2 years past expenditures.

Tab 25 - Code - No change

Tab 26 - Town Offices - Clarification in the reduction to the payroll service expense line.

Tab 27 - Executive - No change

Tab 28 - Tax Map - No change

Tab 29 - Legal - No Change

Tab 30 - Insurance - No change

Tab 31 - Debt Service - No change

Next meeting is scheduled for Wednesday, December 29, 6:30 pm

Meeting adjourned 7:40 pm