

Budget Committee
June 19, 2023

Present: Tim Payson, Jarrod Brooks, Alison Mrohs, Luke , Lori Marko, Bob Pagano
Guests: Diane Kendall, Scott Osgood, Sherry Bradstreet

The purpose of this meeting was to discuss goals for the committee and to ask questions of the Town Administrator and Finance Director to glean direction for our role as an advisory committee.

Committee to review Master Plan (on website)

Strategic Plan – directed by the Board of Selectmen

Joint meeting with Selectmen and/or planning board?

Would a joint meeting with CIP be beneficial?

In our review and planning we will plan to meet with department heads sometime beginning in October.

Notes about wages etc.
Take 2076 hours to run our town
Wage expense total?

Growth of budget vs growth of population and growth of town employees

Other thoughts:
Heating Oil Coop with area towns
Electric Coop

We requested if the finance director:

Budget book in electronic format – excel
ARPA Fund Update
CIP Report (on website)

Other helpful information:
Board of Selectman Policy Book
Agenda Form
Direction and Purpose

Adjourned @ 6:00 pm