TOWN WARRANT 2022

Town of Henniker State of New Hampshire

The polls will be open for voting at the Henniker Community School Gymnasium 51 Western Avenue from 7:00 AM to 7:00 PM Tuesday, March 8, 2022

To the inhabitants of the Town of Henniker in the County of Merrimack in said State qualified to vote in Town Affairs:

You are hereby notified to meet at the Henniker Community School Gymnasium in Henniker on Tuesday the eighth (8th) day of March next, beginning at seven o'clock in the morning (7:00 a.m.) and ending at seven o'clock in the evening (7:00 p.m.) to act upon the following:

1. OFFICES OPEN FOR 2022 TOWN ELECTION

Selectmen - One (1) 3-year term

<u>Town Treasurer</u> – One (1) 1 year term

Cemetery Trustee – One (1) 3-year term

Water Commissioner – One (1) 3-year term

Planning Board - Two (2) 3-year term

Trustees of the Trust Funds – One (1) 3-year term

Trustees of the Tucker Free Library - One (1) 3-year term

Supervisors of the Checklist - One (1) 6-year term

Moderator - One (1) 2-year term

Planning Board Approved Zoning Changes 2022

Zoning Ballot

- 2. Are you in favor of amending Chapter 133, Zoning Regulations, as proposed by the Planning Board as follows? Amend Article II Definitions 133-3, by amending the term Business Transient Housing as follows: Staying at an accommodation for a brief stay, not to exceed 7 days. Housing supporting a Henniker business operation intended to house employees, contractors, seasonal workers and others who perform work for a company. Occupants of a Business_Transient Housing shall not seek nor will they be considered year round residences of the community, year-round residency shall be prohibited. The purpose of Business Transient Housing is to provide businesses with the opportunity to offer provide temporary housing for its Henniker worker(s) not to exceed nine (9) months in duration.
- 3. Are you in favor of amending Chapter 133, Zoning Regulations, as proposed by the Planning Board as follows? Amend Article VI RN Residential Neighborhood District and Article VII, RR Rural Residential District, to amend the allowance of a Home rental detached apartment to increase in size from 1,000 to 1,250 square feet of living area.

TOWN WARRANT Addendum 2022

Town of Henniker
State of New Hampshire

Town Meeting begins at 1:00 PM at the Henniker Community School Cafetorium 51 Western Avenue Saturday, March 12, 2022

To the inhabitants of the Town of Henniker in the County of Merrimack in the said State qualified to vote in Town Affairs:

You are hereby notified to meet at the Henniker Community School Cafetorium in Henniker on Saturday the Twelfth (12th) day of March next, at one o'clock (1:00 p.m.) in the afternoon to act upon the following:

To see if the Town will vote to raise and appropriate the sum of \$3,200,000 for the 4) purpose of performing Wastewater Upgrades, that will qualify the Town for federal and state funds, such sum to be raised by the issuance of serial bonds and notes not to exceed \$3,200,000 under and in compliance with the provisions of the Municipal Finance Act (NH RSA 33:1 et. seq., as amended) and to authorize the Town officials to issue and negotiate such bonds or notes and determine the rate of interest thereon, and to take such actions as may be necessary to affect the issuance, negotiation, sale and delivery of such bonds or notes as shall be in the best interest of the Town. Additionally, to authorize the Town to apply for and accept grants or other funds that may reduce the amount to be repaid and participate in the State Revolving Fund (SRF) RSA 486.14 established for this purpose, and to allow the Town to expend such monies as become available from the federal and state governments and pass any vote relating thereto. It is anticipated that the Town will receive up to \$224,000 in principal forgiveness from the State Revolving Fund loan program, and \$960,000 in grants from State ARPA funds administered through the NHDES. The remaining bond for this project, less \$100,000 of committed local Town ARPA grant funds, will be funded by general taxation.

Recommended by Board of Selectmen

3/5 Ballot Vote Required

To see if the Town will vote to raise and appropriate the sum of Six Million Sixty Eight Thousand Five Hundred Forty Dollars (\$6,068,540) for general municipal operations.

Majority Vote Required Selectmen Recommend

	2022	2021	Difference
	Requested	Approved	
EXECUTIVE	30,413	30,413	0
HISTORIC DISTRICT	1,250	1,250	0
TOWN CLERK	85,243	95,523	(10,280)
ELECTION BUDGET	6,300	7,620	(1,320)
TAX MAP BUDGET	4,800	4,800	0
TOWN OFFICE BUDGET	727,710	618,666	109,044
TAX COLL BUDGET	83,241	95,086	(11,845)
LEGAL FEES BUD	20,000	20,000	0
PLAN BUDGET	30,679	48,679	(18,000)
ZBA BUDGET	5,521	5,521	0
CEMETERIES BUD	16,280	15,200	1,080
INSURANCE BUDGET	152,350	141,554	10,796
MUNICIPAL DUES BUDGET	4,157	4,157	0
POLICE BUDGET	1,454,759	1,416,714	38,045
FIRE/RESCUE BUD	878,294	820,862	57,432
CODE BUDGET	27,853	29,155	(1,302)
EMERGENCY MGT	1,292	1,292	0
HIGHWAY BUDGET	826,294	771,211	55,083
HIGHWAY/STREETS BUD	731,500	681,040	50,460
SOLID WASTE BUDGET	534,985	494,063	40,922
ANIMAL CONTROL BUD	9,408	9,408	0
HUMAN SERVICE BUDGET	80,000	80,000	0

Totals	6,068,540	5,750,524	318,016
DEBT SERVICE TAN INT	13,500	13,500	0
DEBT SERVICE INTEREST	23,536	27,976	(4,440)
DEBT SERVICE PRINCIPAL	187,720	185,979	1,741
COMM- WHITE BIRCH	65,000	65,000	0
COMM- CAP	14,000	14,000	0
CONSERVATION BUDGET	2,515	2,515 %	0
CONCERT'S BUDGET	7,195	7,195	0
PATRIOTIC PURPOSES BUD	2,600	2,000	600
ATHLETIC BUDGET	40,145	40,145	0

To see if the Town will vote to raise and appropriate the sum of Six Hundred Fifty Thousand Dollars (\$650,000) To be added to the Roads Maintenance Expendable Trust Fund, established at the 2019 Town Meeting under the provisions of RSA 31:19-a for the purpose of Road Maintenance Projects

Majority Vote Required

Selectmen Recommend

7) To see if the Town will vote to raise and appropriate the sum of One Hundred Fifty Thousand Dollars (\$150,000) to be added to the Highway Equipment Capital Reserve Fund established at the 2007 Town Meeting under the provisions of RSA 35:1 for the purpose of purchasing highway equipment.

Majority Vote Required

Selectmen Recommend

To see if the Town will vote to raise and appropriate the sum of One Hundred Fifteen Thousand Nine Hundred Forty Seven Dollars (\$115,947) for the purchase of a One Ton Truck with dump body, sander and plow with said funds (One Hundred Fifteen Thousand Nine Hundred Forty Seven Dollars \$115,947) to come from from the Highway Equipment Capital Reserve Fund established at the 2007 Town Meeting under the provisions of RSA 35:1 for the purpose of purchasing highway equipment.

Majority Vote Required

Selectmen Recommend

9) To see if the Town will vote to raise and appropriate the sum of Sixty Thousand dollars (\$60,000) for the purchase of a wood chipper with said funds (Sixty Thousand Dollars \$60,000) to come from the Highway Equipment Capital Reserve Fund established at the 2007 Town Meeting under the provisions of RSA 35:1 for the purpose of purchasing highway equipment.

Majority Vote Required

Selectmen Recommend

To see if the Town will vote to raise and appropriate the sum of Twenty Five Thousand Dollars (\$25,000) to be added to the Bridge Repair Capital Reserve Fund established at the 2008 Town Meeting under the provisions of RSA 35:1 for the purpose of funding future repairs to the Town's bridges.

Majority Vote Required

To see if the Town will vote to raise and appropriate the sum of Eighty Five Thousand Dollars (\$85,000) for the general maintenance and repair of the bridge and bridge decking on Town owned bridges with said funds (Eighty Five thousand dollars \$85,000) to come from the Bridge Repair Capital Reserve Fund established at the 2008 Town Meeting under the provisions of RSA 35:1.

Majority Vote Required

Selectmen Recommend

To see if the Town will vote to raise and appropriate the sum of Two Thousand Five Hundred Dollars (\$2,500) to be added to the Town Technology Expendable Trust Fund, established at the 2020 Town Meeting under the provisions of RSA 31:19-a for the purpose of Hardware/Software upgrades to Town systems.

Majority Vote Required

Selectmen Recommend

To see if the Town will vote to raise and appropriate the sum of Thirty Seven Thousand Dollars (\$37,000) to be added to the Revaluation Capital Reserve Fund established under the provisions of RSA 35:1 for the purpose of Property Revaluations.

Majority Vote Required

Selectmen Recommend

To see if the Town will vote to raise and appropriate the sum of Sixty Two Thousand Four Hundred Dollars (\$62,400) to conduct a Property Revaluation with said funds (Sixty Two Thousand Four Hundred dollars \$62,400) to come from the Property Revaluation Capital Reserve established for that purpose.

Majority Vote Required

Selectmen Recommend

To see if the Town will vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000) to be added to the Town Owned Building Expendable Trust Fund established at the 2019 Town Meeting under the provisions of RSA 31:19-a for the purpose of Town Owned Building Maintenance Projects.

Majority Vote Required

Selectmen Recommend

To see if the Town will vote to raise and appropriate the sum of One Hundred Thousand Dollars (\$100,000) to be added to the Fire Equipment Capital Reserve Fund established at the 2016 Town Meeting under the provisions of RSA 35:1 for the purpose of the replacement of Henniker Fire Department trucks and equipment.

Majority Vote Required

Selectmen Recommend

To see if the Town will vote to raise and appropriate the sum of Thirty Thousand Dollars (\$30,000) to be added to the Transfer Station Capital Reserve Fund established at the 2017 Town Meeting under the provisions of RSA 35:1.

Majority Vote Required

To see if the Town will vote to raise and appropriate the sum of Fifty Thousand Dollars (\$50,000) for the purchase of a Skidsteer for the Transfer Station with said funds (Fifty Thousand Dollars \$50,000) to come from the Transfer Station Capital Reserve Fund established at the 2017 Town Meeting under the provisions of RSA 35:1.

Majority Vote Required

Selectmen Recommend

19) To see if the Town will vote to raise and appropriate the sum of Eighty Thousand Dollars (\$80,000) to be added to the Ambulance Capital Reserve Fund established in 1988 under the provisions of RSA 35:1 for the purchase of an ambulance for the Rescue Squad, of which the amount of \$10,000 (Ten Thousand dollars) will be transferred into the fund if received from the Town of Bradford. If the money is not received from Bradford only \$70,000 (Seventy thousand dollars) will be deposited into the fund.

Majority Vote Required

Selectmen Recommend

20) To see if the Town will vote to raise and appropriate the sum of Twenty Five Thousand Dollars (\$25,000) to be added to the Fire-Rescue Building Maintenance Fund, an Expendable Trust Fund under provisions of RSA 31:19-A.

Majority Vote Required

Selectmen Recommend

21) To see if the Town will vote to revoke the Police Department Building Maintenance Expendable Trust Fund first created at the 2001 Town Annual Meeting, and, upon revocation, the trustees of trust funds holding the account for said trust shall pay all the moneys in said fund to the Town treasurer to be deposited in the general fund pursuant to RSA 31:19-a, II

Majority Vote Required

Selectmen Recommend

- To see if the Town will vote to establish a Police Department Site Purchase, Building Engineering, Design and Construction Expendable Trust Fund per RSA 31:19-a, for the purpose of purchasing land, engineering, design and construction of a new building, and to raise and appropriate the sum of One Hundred Fifty Five Thousand Two Hundred Ten Dollars (\$155,210) to put in the fund, with this amount to come from the general fund balance; further to name the Board of Selectmen as agents to expend from said fund.

 Majority Vote Required

 Selectmen Recommend
- To see if the Town will vote to raise and appropriate the sum of Fifty Thousand Dollars (\$50,000) to be added to a Police Department Site Purchase, Building Engineering, Design and Construction Expendable Trust Fund established at the 2022 Town Meeting (Article 22) under the provisions of RSA 31:19-a for the purpose of purchasing land, engineering, design and construction of a new building.

Majority Vote Required

To see if the Town will vote to raise and appropriate the sum of Ten Thousand dollars (\$10,000) to be added to the Police Department Equipment Expendable Trust Fund established at the 2020 Town Meeting under the provisions of RSA 31:19-a for the purpose of replacing Police equipment.

Majority Vote Required

Selectmen Recommend

- To see if the Town will vote to raise and appropriate the sum of Two Hundred Thirty Six Thousand Six Hundred Twenty One Dollars (\$236,621) for the Tucker Free Library with the amount to be funded by general taxation.

 Majority Vote Required Tucker Free Library Trustees Recommend

 Selectmen Recommend
- To see if the Town will vote to raise and appropriate the sum of Eighty Thousand Dollars (\$80,000) for replacement of the Garaventa Lift, replacement of the exterior door that provides access to the Garaventa Lift complete with handicap switch to operate said door, and repair and/or replace the ramp further to name the Tucker Free Library Board of Trustees as agents to expend.

 Majority Vote Required Selectmen Recommend
- To see if the Town will vote to establish a Library Accessibility and Safety Project Expendable Trust Fund per RSA 31:19-a for the purpose of funding future library expansion and to raise and appropriate One Dollar (\$1) to put in the fund, with this amount to come from taxation further to name the Tucker Free Library Board of Trustees as agents to expend from said fund.

 Majority Vote Required Selectmen Recommend
- To see if the Town will vote to raise and appropriate the sum of Nine Thousand Nine Hundred Ninety Dollars (\$9,990) for the purpose of continued restoration of granite and mortar on the exterior of the Tucker Free Library. Furthermore, this appropriation is 100% reimbursable to the Town from a Conservation License Plate Grant Program offered through the State of New Hampshire. No expenditure under this article shall occur unless the library receives the amount of the stated grant of Nine Thousand Nine Hundred Ninety Dollars (\$9,990).

 Majority Vote Required Selectmen Recommend
- To see if the Town will vote to raise and appropriate One Hundred Thousand dollars (\$100,000) for road improvements with One Hundred Thousand dollars (\$100,000) to offset this appropriation by an anticipated New Hampshire Highway Block Grant. This special warrant article will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the road improvements are completed or until December 31, 2026, whichever is sooner. No amount to come from general taxation.

Majority Vote Required

To see if the Town will vote to raise and appropriate the sum of Two Thousand Five Hundred Dollars (\$2,500) to be added to the Parks Equipment Expendable Trust Fund established in 2020 under the provisions of RSA 31:19-a for the purpose of replacing of equipment needed to maintain the parks.

Majority Vote Required

Selectmen Recommend

To see if the Town will vote to raise and appropriate the sum of Six Hundred Forty Four Thousand Eight Hundred Thirty-Eight Dollars (\$644,838) for the operating expenses for the Wastewater Treatment Plant with Seven Thousand Five Hundred Thirty-Seven (\$7,537) to offset this appropriation by an anticipated water pollution grant and the remainder to be raised by sewer assessments. No amount to come from general taxation.

Majority Vote Required

Sewer Commissioners/Selectmen recommend

To see if the Town will vote to raise and appropriate the sum of Five Hundred Twenty Eight Thousand Two Hundred Five Dollars (\$528,205) for the operating expenses of Cogswell Spring Water Works. This funding is provided by water assessments.

Majority Vote Required

Water Commissioners/Selectmen recommend

To see if the Town will vote in favor of discontinuing the combined elected Town Clerk/Tax Collector position pursuant to RSA 41:45-a, II. If the Town votes in favor of discontinuing the combined position, the person holding the elected combined office shall continue to hold office until the annual town election first following the discontinuance of the elected office at which time the elected combined office shall terminate and the voters shall choose one individual as Town Clerk.

Majority Vote Required

Selectmen Recommend

To see if the Town will vote to discontinue the elected Tax Collector position pursuant to RSA 669:17-b and authorize the Selectmen to appoint a Tax Collector in accordance with RSA 41:2. If approved the person holding the elected office of Tax Collector shall continue to hold office until the annual town election first following the discontinuance of the elected office at which time the elected office shall terminate.

Majority Vote Required

To see if the Town will vote to amend the Henniker Noise Ordinance at sections 71-7 and 71-8 as outlined in the italicized text below?

Majority Vote Required

Petitioned Article

71-7. Specific violations enumerated.

G: Motorcycle Noise. Operation of a motorcycle as defined by RSA 259:63 on private property with a decibel rating in excess of 55 decibels during the hours of 6 am and 6 pm and 45 decibels between the hours of 6 pm and 6 am as measured at the abutting property line.

Decibel ratings by the Henniker Police with a sound level meter meeting the standards of the American National Standards Institute shall be conclusive evidence of a violation. Sound levels shall be measured at the boundary line at the height of at least four (4) feet above the ground service. Measurements will be conducted in accordance with current ANSI guidelines for the measurement of sound.

71-8. Violations and penalties. Violation of this article will result in a fine of not more than \$400.

The Town shall enforce all violations by imposition of a fine upon the property owner. Each decibel measurement in excess of that permitted in section 71-7—G shall constitute a separate violation.

Violations of this Ordinance shall be assessed as follows: First Offense – One Hundred Dollars (\$100) fine; Second Offense – Two Hundred and Fifty Dollar (\$250) fine; Third and subsequent Offenses – Four Hundred Dollar (\$400) fine.

Offense fines are payable to the Town Clerk of Henniker New Hampshire. Failure to pay will result in the issuance of a court summons to appear before the Hillsborough District Court.

To transact any other business that may legally come before this meeting. (This article is meant to allocate time that public acknowledgments may be voiced and is not mean to add additional articles to the meeting. The final decision is the responsibility of the Town Moderator (per Henniker Town Counsel).

Given under our hands and seal the 15th day of February 2022

Kris Blomback, Chair

Pia Hooper, Selectwoman

Peter Flynn, Vice Chair

Scott Osgood, Selectman

Leon Parker, Selectman

	of Henniker	2022	2022	2022	Cost on Tax Rate
Executive					Valuation / 1000
1,250	2	Budget	Revenues	Raised	\$475,282
Gent Clerk					0.06
Exection			950 000		0.00 -1.82
Jane Collection 727,710 2,000 725,710 2,001 725,710 2,001 725,710 2,001 725,710 2,001 725,710 2,00	IK .		330,000		0.01
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Fire/Rescue	Dues				0.01
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Highway/Streets	cy Management				0.00
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Conservation 2,515		2,600		2,600	0.01
Community Programs-CAP					0.02
Community Programs-White Birch		200210000000000000000000000000000000000			0.03
Community Programs-Fuller Library 0 0 0 0 0 0 0 0 0	ty Programs-White Birch				0.14
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Revenue			300,000		-0.63
Revenue: Payments In Lieu		7000			-0.19
Revenue: Trust Funds		1000			-0.01 -0.01
Revenue: Forest 0		.75003.8			
Revenue: Photocopy, Misc revenue 0 500 (500)		2000			-0.02
Revenue: Unreserved Fund Balance 0 400,000 400,000 Subtotal Operational Budget 6,305,161 2,332,471 3,972,690		7000			-0.00 -0.00
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Add to Town Owned Building ETF 10,000 10,000 Add to Roads Maintenance ETF 650,000 650,000 Add to Revaluation Fund Capital Reserve 37,000 37,000 Add to Ambulance Fund Capital Reserve 80,000 10,000 70,000 Add to Fire Equipment Capital Reserve 100,000 100,000 25,000 Add to Bridge Repair Fund Capital Reserve 25,000 25,000 Add to Fire/Rescue Building Maint ETF 25,000 25,000 Add to Transfer Station CRF 30,000 30,000 Add to Highway Equipment Fund CRF 150,000 150,000 Dissolve Police Dept Bkling/Maint Fund 155,210 (155,210) Start Police Construction, Building, Maint Fund ETF 155,210 155,210 Add to Police Construction, Building Maint Fund ETF 50,000 50,000 Subtotal Warrant Articles/Capital Reserves 5,090,548 3,848,547 1,242,001 Cogswell Spring Water Operating 528,205 528,205 0 Wastewater Treatment Operating 644,838 644,838 0 Section Subtotal 1,173,043 1,173,043 1,173,043 0 Section Su					0.01
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Add to Fire Equipment Capital Reserve 100,000 100,000 Add to Bridge Repair Fund Capital Reserve 25,000 25,000 Add to Fire/Rescue Building Maint ETF 25,000 25,000 Add to Transfer Station CRF 30,000 30,000 Add to Highway Equipment Fund CRF 150,000 150,000 Dissolve Police Dept Biding/Maint Fund 155,210 (155,210) Start Police Construction, Building, Maint Fund ETF 155,210 155,210 Add to Police Construction, Building Maint Fund ETF 50,000 50,000 Subtotal Warrant Articles/Capital Reserves 5,090,548 3,848,547 1,242,001 Cogswell Spring Water Operating 528,205 528,205 0 Wastewater Treatment Operating 644,838 644,838 0 Section Subtotal 1,173,043 1,173,043 0 2021 Town Wide Totals 12,568,752 7,354,061 5,214,691 Overlay, Veterans War Credits 73,000 73,000			10,000		
Add to Bridge Repair Fund Capital Reserve 25,000 Add to Fire/Rescue Building Maint ETF 25,000 Add to Transfer Station CRF 30,000 Add to Highway Equipment Fund CRF 150,000 Dissolve Police Dept Bding/Maint Fund 155,210 Start Police Construction, Building, Maint Fund ETF 155,210 Add to Police Construction, Building Maint Fund ETF 50,000 Subtotal Warrant Articles/Capital Reserves 5,090,548 3,848,547 1,242,001 Cogswell Spring Water Operating 528,205 528,205 0 Wastewater Treatment Operating 644,838 644,838 0 Section Subtotal 1,173,043 1,173,043 0 Section Subtotal 1,173,043 1,173,043 0 2021 Town Wide Totals 73,000 73,000			10,000		0.15 0.21
Add to Transfer Station CRF 30,000 30,000 Add to Highway Equipment Fund CRF 150,000 150,000 Dissolve Police Dept Blding/Maint Fund 155,210 (155,210) Start Police Construction, Building, Maint Fund ETF 155,210 155,210 Add to Police Construction, Building Maint Fund ETF 50,000 50,000 Subtotal Warrant Articles/Capital Reserves 5,090,548 3,848,547 1,242,001 Cogswell Spring Water Operating 528,205 528,205 0 Wastewater Treatment Operating 644,838 644,838 0 Vesetion Subtotal 1,173,043 1,173,043 0 2021 Town Wide Totals 12,568,752 7,354,061 5,214,691 Overlay, Veterans War Credits 73,000 73,000					
Add to Highway Equipment Fund CRF 150,000 150,000 Dissolve Police Dept Blding/Maint Fund 155,210 (155,210) Start Police Construction, Building, Maint Fund ETF 155,210 155,210 Add to Police Construction, Building Maint Fund ETF 50,000 50,000 Subtotal Warrant Articles/Capital Reserves 5,090,548 3,848,547 1,242,001 Cogswell Spring Water Operating 528,205 528,205 0 Wastewater Treatment Operating 644,838 644,838 0 Section Subtotal 1,173,043 1,173,043 0 2021 Town Wide Totals 12,568,752 7,354,061 5,214,691 Overlay, Veterans War Credits 73,000 73,000					
Dissolve Police Dept Blding/Maint Fund					0.06
Add to Police Construction, Building Maint Fund ETF 50,000	Police Dept Blding/Maint Fund		155,210	(155,210)	-0.33
Subtotal Warrant Articles/Capital Reserves 5,090,548 3,848,547 1,242,001 Cogswell Spring Water Operating 528,205 528,205 0 Wastewater Treatment Operating 644,838 644,838 0 Section Subtotal 1,173,043 1,173,043 0 2021 Town Wide Totals 12,568,752 7,354,061 5,214,691 Overlay, Veterans War Credits 73,000 73,000					
Cogswell Spring Water Operating 528,205 528,205 0 Wastewater Treatment Operating 644,838 644,838 0 Section Subtotal 1,173,043 1,173,043 0 2021 Town Wide Totals 12,568,752 7,354,061 5,214,691 Overlay, Veterans War Credits 73,000 73,000			3 848 547		acc constant
Wastewater Treatment Operating 644,838 644,838 0 6ection Subtotal 1,173,043 1,173,043 0 2021 Town Wide Totals 12,568,752 7,354,061 5,214,691 Overlay, Veterans War Credits 73,000 73,000					
Section Subtotal 1,173,043 1,173,043 0 2021 Town Wide Totals 12,568,752 7,354,061 5,214,691 Overlay, Veterans War Credits 73,000 73,000		644,838	THE RESIDENCE OF THE PERSON OF		
2021 Town Wide Totals 12,568,752 7,354,061 5,214,691 Overlay, Veterans War Credits 73,000 73,000	Subtotal		1 173 042		
Overlay, Veterans War Credits 73,000 73,000					10.97
2022 Tax Rate Totals 12,641,752 7,354,061 5,287,691					
	Rate Totals	12,641,752	7,354,061	5,287,691	
2021 Tax Rate Totals 5,072,148	Rate Totals			5,072,148	10.67 \$0.46



2022 WARRANT

Henniker

The inhabitants of the Town of Henniker in the County of Merrimack in the state of New Hampshire qualified to vote in Town affairs are hereby notified that the Annual Town Meeting will be held as follows:

First Session of Annual Meeting (Official Ballot Voting)

Date: 3/8/2022

Time: 7:00 am to 7:00 pm

Location: Henniker Community School Gymnasium

Details:

Second Session of Annual Meeting (Transaction of All Other Business)

Date: 3/12/2022 Time: 1:00pm

Location: Henniker Community School Cafetorium

Details:

GOVERNING BODY CERTIFICATION

We certify and attest that on or before Feb 7,2022, a true and attested copy of this document was posted at the place of meeting and at Henniker Post Office, Henniker.org, Henniker Town Hall and that an original was delivered to The Town Clerk.

Name	Position	Signature
Kris Blomback	Chairman Selectmen	Kundon
Peter Flynn	Vice Chair Selectmen	Seten Q. Slynn
Tia Hooper	Selectwoman	O Hattento I
Scott Osgood	Selectman	& Duo Cal
Leon Parker	Selectman	Lun Joan
		•



2022 MS-636

		i i op	oseu Duugei			
Account	Purpose	Article	Expenditures for period ending 12/31/2021	Appropriations for period ending 12/31/2021	Proposed Appro	priations for period ending 12/31/2022
					(Recommended)	(Not Recommended)
General Gove	ernment					
0000-0000	Collective Bargaining		\$0	\$0	\$0	\$0
4130-4139	Executive	05	\$26,007	\$31,663	\$31,663	\$0
4140-4149	Election, Registration, and Vital Statistics	05	\$117,592	\$107,943	\$96,343	\$0
4150-4151	Financial Administration	05	\$699,731	\$713,752	\$810,951	\$0
4152	Revaluation of Property		\$0	\$0	\$0	\$0
4153	Legal Expense	05	\$29,063	\$20,000	\$20,000	\$0
4155-4159	Personnel Administration		\$0	\$0	\$0	\$0
4191-4193	Planning and Zoning	05	\$30,666	\$54,200	\$36,200	\$0
4194	General Government Buildings		\$0	\$0	\$0	\$0
4195	Cemeteries	05	\$15,200	\$15,200	\$16,280	\$0
4196	Insurance	05	\$87,548	\$141,554	\$152,350	\$0
4197	Advertising and Regional Association	05	\$4,074	\$4,157	\$4,157	\$0
4199	Other General Government		\$0	\$0	\$0	\$0
	General Government Subtotal		\$1,009,881	\$1,088,469	\$1,167,944	\$0
4210-4214 4215-4219	Police Ambulance	05	\$1,282,884 \$0	\$1,416,714 \$0	\$1,454,759 \$0	\$0 \$0
4215-4219	Ambulance		\$0	\$0	\$0	\$0
4220-4229	Fire	05	\$748,026	\$820,862	\$878,294	\$0
4240-4249	Building Inspection	05	\$8,778	\$29,155	\$27,853	\$0
4290-4298	Emergency Management	05	\$1,200	\$1,292	\$1,292	\$0
4299	Other (Including Communications)		\$0	\$0	\$0	\$0
Airport/Aviat	Public Safety Subtotal		\$2,040,888	\$2,268,023	\$2,362,198	\$0
4301-4309	Airport Operations		\$0	\$0	\$0	\$0
	Airport/Aviation Center Subtotal		\$0	\$0	\$0	\$0
Highways an	d Streets					
4311	Administration	05	\$733,007	\$771,211	\$826,294	\$0
4312	Highways and Streets	05	\$643,530	\$681,040	\$731,500	\$0
4313	Bridges		\$0	\$0	\$0	\$0
4316	Street Lighting		\$0	\$0	\$0	\$0
4319	Other		\$0	\$0	\$0	\$0
4010	Highways and Streets Subtotal		\$1,376,537	\$1,452,251	\$1,557,794	\$0
0						
Sanitation	Administration	05	¢440.704	Φ404 000	ΦΕΩ4 OOF	Φ0
4321	Administration	05	\$412,721	\$494,063	\$534,985	\$0
4323	Solid Waste Collection		\$0	\$0	\$0	\$0
4324	Solid Waste Disposal		\$0	\$0	\$0	\$0



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4325	Solid Waste Cleanup		\$0	\$0	\$0	\$0
4326-4328	Sewage Collection and Disposal		\$0	\$0	\$0	\$0
4329	Other Sanitation		\$0	\$0	\$0	\$0
	Sanitation Subtotal		\$412,721	\$494,063	\$534,985	\$0
Water Distrib	oution and Treatment					
4331	Administration		\$0	\$0	\$0	\$0
4332	Water Services		\$0	\$0	\$0	\$0
4335	Water Treatment		\$0	\$0	\$0	\$0
4338-4339	Water Conservation and Other		\$0	\$0	\$0	\$0
W	ater Distribution and Treatment Subtotal		\$0	\$0	\$0	\$0
Electric						
4351-4352	Administration and Generation		\$0	\$0	\$0	\$0
4353	Purchase Costs		\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance		\$0	\$0	\$0	\$0
4359	Other Electric Costs		\$0	\$0	\$0	\$0
	Electric Subtotal		\$0	\$0	\$0	\$0
l la alth						
Health 4411	Administration		\$0	\$0	 \$0	\$0
4414	Pest Control	05	\$2,739	\$9,408	\$9,408	\$0
4415-4419	Health Agencies, Hospitals, and Other	05	\$78,999	\$79,000	\$79,000	\$0
	Health Subtotal		\$81,738	\$88,408	\$88,408	\$0
Welfare						
4441-4442	Administration and Direct Assistance	05	\$55,806	\$80,000	\$80,000	\$0
4444	Intergovernmental Welfare Payments		\$0	\$0	\$0	\$0
4445-4449	Vendor Payments and Other		\$0	\$0	\$0	\$0
	Welfare Subtotal		\$55,806	\$80,000	\$80,000	\$0
Culture and I	Recreation					
4520-4529	Parks and Recreation	05	\$41,548	\$47,340	\$47,340	\$0
4550-4559	Library	25	\$217,654	\$217,654	\$236,621	\$0
4583	Patriotic Purposes	05	\$2,082	\$2,000	\$2,600	\$0
4589	Other Culture and Recreation		\$0	\$0	\$0	\$0
	Culture and Recreation Subtotal		\$261,284	\$266,994	\$286,561	\$0
Conservation	n and Development					
4611-4612	Administration and Purchasing of Natural Resources	05	\$4,000	\$2,515	\$2,515	\$0
4619	Other Conservation		\$0	\$0	\$0	\$0
4631-4632	Redevelopment and Housing		\$0	\$0	\$0	\$0
4651-4659	Economic Development		\$0	\$0	\$0	\$0
	Conservation and Development Subtotal		\$4,000	\$2,515	\$2,515	\$0
440400	L 0000 MO 000 0/7/0000 0 00 44 DM				_	0 (12



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4914A 4914E 4914O 4914S 4914W 4918 4919	To Proprietary Fund - Airport To Proprietary Fund - Electric To Proprietary Fund - Other To Proprietary Fund - Sewer To Proprietary Fund - Water To Non-Expendable Trust Funds To Fiduciary Funds Operating Transfers Out Subtotal		\$0 \$0 \$0 \$636,520 \$414,475 \$0 \$0 \$1,050,995	\$0 \$0 \$0 \$630,958 \$587,841 \$0 \$0 \$1,218,799	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	
4914E 4914O 4914S 4914W 4918	To Proprietary Fund - Electric To Proprietary Fund - Other To Proprietary Fund - Sewer To Proprietary Fund - Water To Non-Expendable Trust Funds		\$0 \$0 \$636,520 \$414,475 \$0	\$0 \$0 \$630,958 \$587,841 \$0	\$0 \$0 \$0 \$0 \$0	
4914E 4914O 4914S 4914W	To Proprietary Fund - Electric To Proprietary Fund - Other To Proprietary Fund - Sewer To Proprietary Fund - Water		\$0 \$0 \$636,520 \$414,475	\$0 \$0 \$630,958 \$587,841	\$0 \$0 \$0 \$0	
4914E 4914O 4914S	To Proprietary Fund - Electric To Proprietary Fund - Other To Proprietary Fund - Sewer		\$0 \$0 \$636,520	\$0 \$0 \$630,958	\$0 \$0 \$0	
4914E 4914O	To Proprietary Fund - Electric To Proprietary Fund - Other		\$0 \$0	\$0 \$0	\$0 \$0	
1914E	To Proprietary Fund - Electric		\$0	\$0	\$0	
4914A	To Proprietary Fund - Airport		\$0	\$0	\$0	
	To Dransiatom, Fund Airport					
4913	To Capital Projects Fund		\$0	\$0	\$0	
4912	ransfers Out To Special Revenue Fund		\$0	\$0	\$0	
	Capital Outlay Subtotal		\$102,000	\$329,528	\$0	
4909	Improvements Other than Buildings		\$60,000	\$60,000	\$0	
4903	Buildings		\$0	\$0	\$0	
4902	Machinery, Vehicles, and Equipment		\$42,000	\$267,000	\$0	
4901	Land		\$0	\$2,528	\$0	
apital Outla	ay					
	Debt Service Subtotal		\$228,205	\$227,455	\$224,756	
4790-4799	Other Debt Service		\$0	\$0	\$0	
	Tax Anticipation Notes - Interest	05	\$14,602	\$13,500	\$13,500	
4723	Long Term Bonds and Notes - Interest	05	\$24,150	\$27,976	\$23,536	
1721 1723	Long Term Bonds and Notes - Principal	05	\$189,453	\$185,979	\$187,720	



		1 Toposca Baaget		
Account	Purpose	Article	Proposed Appropriation	ons for period ng 12/31/2022
			(Recommended) (Not	Recommended)
4152	Revaluation of Property	14	\$62,400	\$0
	Purpose:	Property Revaluation		
4902	Machinery, Vehicles, and Equipment	08	\$115,947	\$0
	Purpose:	Purchase one ton truck with dump, sander and plow		
4902	Machinery, Vehicles, and Equipment	09	\$60,000	\$0
	Purpose:	Highway wood chipper		
4902	Machinery, Vehicles, and Equipment	18	\$50,000	\$0
	Purpose:	Transfer Skidsteer		
4903	Buildings	04	\$3,200,000	\$0
	Purpose:	Wastewater Treatment Plant Upgrades		
4909	Improvements Other than Buildings	11	\$85,000	\$0
	Purpose:	Bridge Repairs		
4909	Improvements Other than Buildings	29	\$100,000	\$0
	Purpose:	Highway Block Grant acceptance		
4915	To Capital Reserve Fund	07	\$150,000	\$0
	Purpose:	Highway CRF		
4915	To Capital Reserve Fund	10	\$25,000	\$0
	Purpose:	Bridge repair-CRF		
4915	To Capital Reserve Fund	13	\$37,000	\$0
	Purpose:	Appropriate to Revaluation capital reserve		
4915	To Capital Reserve Fund	16	\$100,000	\$0
	Purpose:	Fire Equipment-CRF		
4915	To Capital Reserve Fund	17	\$30,000	\$0
	Purpose:	Transfer Station CRF		
4915	To Capital Reserve Fund	19	\$80,000	\$0
	Purpose:	Ambulance-CRF		
4916	To Expendable Trusts/Fiduciary Funds	06	\$650,000	\$0
	Purpose:	Appropriate to Roads Maintenance ETF		
4916	To Expendable Trusts/Fiduciary Funds	12	\$2,500	\$0
	Purpose:	Town Technology Fund		
4916	To Expendable Trusts/Fiduciary Funds	15	\$10,000	\$0
	Purpose:	Add to Town Owned Building Maintenance ETF		
4916	To Expendable Trusts/Fiduciary Funds	20	\$25,000	\$0
	Purpose:	Fire-Rescue Building Maint Fund ETF		
4916	To Expendable Trusts/Fiduciary Funds	22	\$155,210	\$0
	Purpose:	Police Dept Site Purchase, Building engineering, d		
4916	To Expendable Trusts/Fiduciary Funds	23	\$50,000	\$0
	Purpose:	Police Building-ETF		
4916	To Expendable Trusts/Fiduciary Funds	24	\$10,000	\$0
	Purpose:	Police Dept Equipment ETF		
4916	To Expendable Trusts/Fiduciary Funds	27	\$1	\$0
		Library Accessibility & Safety Project ETF		



Proposed Budget

4916 To Expendable Trusts/Fiduciary Funds 30 \$2,500 \$0

Purpose: Parks Equipment ETF

Total Proposed Special Articles \$5,000,558 \$0



Account	Purpose	Article	Proposed Appropria en	ations for period ading 12/31/2022
			(Recommended) (N	ot Recommended)
4589	Other Culture and Recreation	28	\$9,990	\$0
		Purpose: Tucker Free Library Granite/Mortar re	estoration, Mo	
4902	Machinery, Vehicles, and Equipr	nent 26	\$80,000	\$0
		Purpose: Library Garaventa Lift		
4914S	To Proprietary Fund - Sewer	31	\$644,838	\$0
		Purpose: Wastewater Treatment-user fee paid-	operating budge	
4914W	To Proprietary Fund - Water	32	\$528,205	\$0
		Purpose: Cogswell Spring-user fee paid-operate	ting budget	
	Total Proposed Individ	ıal Articles	\$1,263,033	\$0



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Account	Source	Article	Actual Revenues for period ending 12/31/2021	Estimated Revenues for period ending 12/31/2021	Estimated Revenues for period ending 12/31/2022
Taxes					
3120	Land Use Change Tax - General Fund	05	\$11,981	\$11,982	\$5,000
3180	Resident Tax		\$0	\$0	\$0
3185	Yield Tax	05	\$16,084	\$16,084	\$10,000
3186	Payment in Lieu of Taxes	05	\$4,918	\$5,130	\$4,271
3187	Excavation Tax	05	\$5,002	\$5,002	\$5,100
3189	Other Taxes		\$0	\$0	\$0
3190	Interest and Penalties on Delinquent Taxe	es 05	\$81,045	\$80,000	\$74,900
9991	Inventory Penalties		\$0	\$0	\$0
	Taxes Subto	tal	\$119,030	\$118,198	\$99,271
Licenses, P	ermits, and Fees				
3210	Business Licenses and Permits	05	\$2,070	\$915	\$1,000
3220	Motor Vehicle Permit Fees	05	\$1,014,219	\$950,000	\$945,500
3230	Building Permits	05	\$22,212	\$12,000	\$10,000
3290	Other Licenses, Permits, and Fees	05	\$6,482	\$5,000	\$3,500
3311-3319	From Federal Government		\$0	\$0	\$0

	Licenses, Permits, and Fees Subto	tal	\$1,044,983	\$967,915	\$960,000
State Source		tal	\$1,044,983 \$0	\$967,915	
	es	05			\$0
3351	res Municipal Aid/Shared Revenues		\$0	\$0	\$0 \$300,000
3351 3352	Municipal Aid/Shared Revenues Meals and Rooms Tax Distribution	05	\$0 \$358,619	\$0 \$249,066	\$0 \$300,000 \$100,000
3351 3352 3353	Municipal Aid/Shared Revenues Meals and Rooms Tax Distribution Highway Block Grant	05 29	\$0 \$358,619 \$168,371	\$0 \$249,066 \$60,000	\$0 \$300,000 \$100,000 \$7,537
3351 3352 3353 3354	Municipal Aid/Shared Revenues Meals and Rooms Tax Distribution Highway Block Grant Water Pollution Grant	05 29	\$0 \$358,619 \$168,371 \$7,036	\$0 \$249,066 \$60,000 \$7,036	\$0 \$300,000 \$100,000 \$7,537 \$0
3351 3352 3353 3354 3355	Municipal Aid/Shared Revenues Meals and Rooms Tax Distribution Highway Block Grant Water Pollution Grant Housing and Community Development State and Federal Forest Land	05 29 31	\$0 \$358,619 \$168,371 \$7,036 \$0	\$0 \$249,066 \$60,000 \$7,036 \$0	\$0 \$300,000 \$100,000 \$7,537 \$0 \$104
3351 3352 3353 3354 3355 3356	Municipal Aid/Shared Revenues Meals and Rooms Tax Distribution Highway Block Grant Water Pollution Grant Housing and Community Development State and Federal Forest Land Reimbursement	05 29 31	\$0 \$358,619 \$168,371 \$7,036 \$0 \$104	\$0 \$249,066 \$60,000 \$7,036 \$0 \$104	\$0 \$300,000 \$100,000 \$7,537 \$0 \$104
3351 3352 3353 3354 3355 3356 3357	Municipal Aid/Shared Revenues Meals and Rooms Tax Distribution Highway Block Grant Water Pollution Grant Housing and Community Development State and Federal Forest Land Reimbursement Flood Control Reimbursement	05 29 31 05 05	\$0 \$358,619 \$168,371 \$7,036 \$0 \$104 \$90,115	\$0 \$249,066 \$60,000 \$7,036 \$0 \$104	\$0 \$300,000 \$100,000 \$7,537 \$0 \$104 \$90,000 \$9,990
3351 3352 3353 3354 3355 3356 3357 3359	Municipal Aid/Shared Revenues Meals and Rooms Tax Distribution Highway Block Grant Water Pollution Grant Housing and Community Development State and Federal Forest Land Reimbursement Flood Control Reimbursement Other (Including Railroad Tax)	05 29 31 05 05 28 05, 19	\$0 \$358,619 \$168,371 \$7,036 \$0 \$104 \$90,115 \$3,275	\$0 \$249,066 \$60,000 \$7,036 \$0 \$104 \$90,115	\$0 \$300,000 \$100,000 \$7,537 \$0 \$104 \$90,000 \$9,990 \$61,000
3351 3352 3353 3354 3355 3356 3357 3359	Municipal Aid/Shared Revenues Meals and Rooms Tax Distribution Highway Block Grant Water Pollution Grant Housing and Community Development State and Federal Forest Land Reimbursement Flood Control Reimbursement Other (Including Railroad Tax) From Other Governments State Sources Subto	05 29 31 05 05 28 05, 19	\$0 \$358,619 \$168,371 \$7,036 \$0 \$104 \$90,115 \$3,275 \$57,700	\$0 \$249,066 \$60,000 \$7,036 \$0 \$104 \$90,115 \$0 \$51,461	\$0 \$300,000 \$100,000 \$7,537 \$0 \$104 \$90,000 \$9,990 \$61,000
3351 3352 3353 3354 3355 3356 3357 3359 3379	Municipal Aid/Shared Revenues Meals and Rooms Tax Distribution Highway Block Grant Water Pollution Grant Housing and Community Development State and Federal Forest Land Reimbursement Flood Control Reimbursement Other (Including Railroad Tax) From Other Governments State Sources Subto	05 29 31 05 05 28 05, 19	\$0 \$358,619 \$168,371 \$7,036 \$0 \$104 \$90,115 \$3,275 \$57,700	\$0 \$249,066 \$60,000 \$7,036 \$0 \$104 \$90,115 \$0 \$51,461	\$0 \$300,000 \$100,000 \$7,537 \$0 \$104 \$90,000 \$9,990 \$61,000 \$568,631
3351 3352 3353 3354 3355 3356 3357 3359 3379	Municipal Aid/Shared Revenues Meals and Rooms Tax Distribution Highway Block Grant Water Pollution Grant Housing and Community Development State and Federal Forest Land Reimbursement Flood Control Reimbursement Other (Including Railroad Tax) From Other Governments State Sources Subto	05 29 31 05 05 28 05, 19	\$0 \$358,619 \$168,371 \$7,036 \$0 \$104 \$90,115 \$3,275 \$57,700 \$685,220	\$0 \$249,066 \$60,000 \$7,036 \$0 \$104 \$90,115 \$0 \$51,461 \$457,782	\$0 \$300,000 \$100,000 \$7,537 \$0 \$104 \$90,000 \$9,990 \$61,000 \$568,631
3351 3352 3353 3354 3355 3356 3357 3359 3379 Charges for 3401-3406	Municipal Aid/Shared Revenues Meals and Rooms Tax Distribution Highway Block Grant Water Pollution Grant Housing and Community Development State and Federal Forest Land Reimbursement Flood Control Reimbursement Other (Including Railroad Tax) From Other Governments State Sources Subto	05 29 31 05 05 28 05, 19	\$0 \$358,619 \$168,371 \$7,036 \$0 \$104 \$90,115 \$3,275 \$57,700 \$685,220	\$0 \$249,066 \$60,000 \$7,036 \$0 \$104 \$90,115 \$0 \$51,461 \$457,782	\$960,000 \$300,000 \$100,000 \$7,537 \$0 \$104 \$90,000 \$9,990 \$61,000 \$568,631 \$417,496
3351 3352 3353 3354 3355 3356 3357 3359 3379 Charges for 3401-3406 3409	Municipal Aid/Shared Revenues Meals and Rooms Tax Distribution Highway Block Grant Water Pollution Grant Housing and Community Development State and Federal Forest Land Reimbursement Flood Control Reimbursement Other (Including Railroad Tax) From Other Governments State Sources Subto	05 29 31 05 05 28 05, 19	\$0 \$358,619 \$168,371 \$7,036 \$0 \$104 \$90,115 \$3,275 \$57,700 \$685,220	\$0 \$249,066 \$60,000 \$7,036 \$0 \$104 \$90,115 \$0 \$51,461 \$457,782	\$0 \$300,000 \$100,000 \$7,537 \$0 \$104 \$90,000 \$9,990 \$61,000 \$568,631
3351 3352 3353 3354 3355 3356 3357 3359 3379 Charges for 3401-3406 3409	Municipal Aid/Shared Revenues Meals and Rooms Tax Distribution Highway Block Grant Water Pollution Grant Housing and Community Development State and Federal Forest Land Reimbursement Flood Control Reimbursement Other (Including Railroad Tax) From Other Governments State Sources Subto Services Income from Departments Other Charges Charges for Services Subto	05 29 31 05 05 28 05, 19	\$0 \$358,619 \$168,371 \$7,036 \$0 \$104 \$90,115 \$3,275 \$57,700 \$685,220	\$0 \$249,066 \$60,000 \$7,036 \$0 \$104 \$90,115 \$0 \$51,461 \$457,782	\$0 \$300,000 \$100,000 \$7,537 \$0 \$104 \$90,000 \$9,990 \$61,000 \$568,631 \$417,496 \$0
3351 3352 3353 3354 3355 3356 3357 3359 3379 Charges for 3401-3406 3409	Municipal Aid/Shared Revenues Meals and Rooms Tax Distribution Highway Block Grant Water Pollution Grant Housing and Community Development State and Federal Forest Land Reimbursement Flood Control Reimbursement Other (Including Railroad Tax) From Other Governments State Sources Subtor Services Income from Departments Charges for Services Subtor Outs Revenues	05 29 31 05 05 28 05, 19	\$0 \$358,619 \$168,371 \$7,036 \$0 \$104 \$90,115 \$3,275 \$57,700 \$685,220 \$419,153 \$35 \$419,188	\$0 \$249,066 \$60,000 \$7,036 \$0 \$104 \$90,115 \$0 \$51,461 \$457,782 \$345,000 \$100 \$345,100	\$0 \$300,000 \$100,000 \$7,537 \$0 \$104 \$90,000 \$9,990 \$61,000 \$568,631
3351 3352 3353 3354 3355 3356 3357 3359 3379 Charges for 3401-3406 3409 Miscellaneo 3501	Municipal Aid/Shared Revenues Meals and Rooms Tax Distribution Highway Block Grant Water Pollution Grant Housing and Community Development State and Federal Forest Land Reimbursement Flood Control Reimbursement Other (Including Railroad Tax) From Other Governments State Sources Subto Services Income from Departments Other Charges Charges for Services Subto Sussessible Substitute	05 29 31 05 05 28 05, 19	\$0 \$358,619 \$168,371 \$7,036 \$0 \$104 \$90,115 \$3,275 \$57,700 \$685,220 \$419,153 \$35 \$419,188	\$0 \$249,066 \$60,000 \$7,036 \$0 \$104 \$90,115 \$0 \$51,461 \$457,782 \$345,000 \$100 \$345,100	\$0 \$300,000 \$100,000 \$7,537 \$0 \$104 \$90,000 \$9,990 \$61,000 \$568,631 \$417,496 \$0



Total Estimated Revenues and Credits

2022 MS-636

Proposed Budget

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3913	From Capital Projects Funds		\$0	\$0	\$0
3914A	From Enterprise Funds: Airport (Offset)		\$0	\$0	\$0
3914E	From Enterprise Funds: Electric (Offset)		\$0	\$0	\$0
39140	From Enterprise Funds: Other (Offset)		\$0	\$0	\$0
3914S	From Enterprise Funds: Sewer (Offset)	31	\$623,922	\$623,922	\$637,301
3914W	From Enterprise Funds: Water (Offset)	32	\$414,475	\$587,841	\$528,205
3915	From Capital Reserve Funds	08, 18, 14, 09, 11	\$0	\$42,000	\$373,347
3916	From Trust and Fiduciary Funds	05	\$0	\$17,503	\$14,100
3917	From Conservation Funds		\$0	\$0	\$0
	Interfund Operating Transfers In Subtotal		\$1,038,397	\$1,271,266	\$1,552,953
Other Fin	ancing Sources				
3934	Proceeds from Long Term Bonds and Notes	04	\$0	\$0	\$3,200,000
9998	Amount Voted from Fund Balance	22	\$0	\$0	\$155,210
9999	Fund Balance to Reduce Taxes	05	\$0	\$0	\$400,000
0000			\$0	\$0	\$3,755,210

\$3,366,018

\$3,206,884

\$7,354,061



Item	Period ending 12/31/2022
Operating Budget Appropriations	\$6,305,161
Special Warrant Articles	\$5,000,558
Individual Warrant Articles	\$1,263,033
Total Appropriations	\$12,568,752
Less Amount of Estimated Revenues & Credits	\$7,354,061
Estimated Amount of Taxes to be Raised	\$5,214,691